

May 13, 2024

THE CITY COUNCIL OF THE CITY OF LEWISTON, IDAHO, met in a Special Meeting Budget Session #2 in the Bell Building Second Floor Conference Room at 215 D Street. Mayor Johnson called the meeting to order at 3:00 PM.

I. CALL TO ORDER

COUNCILORS PRESENT: Mayor Johnson; Council President Kleeburg; Councilor Forsmann; Councilor Klein; Councilor Liedkie; Councilor Schroeder; Councilor Spickelmire.

II. PLEDGE OF ALLEGIANCE

Mayor Johnson led the Pledge of Allegiance.

III. CITIZENS COMMENTS

None.

IV. BUDGET ITEMS

Finance Director Gordon introduced the topic of the session and explained that additional information was included in the packet related to internal service funds and workers comp.

A. FCS GROUP PRESENTATION

Public Works Director Johnson introduced FCS Group Principal John Ghilarducci and Project Manager Doug Gabbard. Mr. Ghilarducci and Mr. Gabbard provided a presentation and an update on the utility rate study.

B. ENTERPRISE RATES:

Public Works Director Johnson reviewed the water, wastewater, sanitation, stormwater, and other miscellaneous service fee rates.

C. ENGINEER SERVICE FEES:

Public Works Director Johnson reviewed the engineer service fees and noted no major rate changes were being proposed.

D. PARKS, RECREATION, GOLF & CEMETERY:

Parks & Recreation Director Barker presented an overview of the proposed fee changes related to Parks, Recreation, the Cemetery and the Bryden Canyon Golf Course. Following the review of these changes, Parks & Recreation Director Barker informed the City Council that the lease rate for the land was being increased to \$90,000, and they would need to decide which fund should cover the increased lease cost.

E. EMS FEES:

Deputy Fire Chief Lucas reviewed the Emergency Medical Services Advisory Board recommendation to increase the fees related to Basic Life Support, Advanced Life Support, Treatment with no transport, mileage and oxygen delivery.

V. BUDGET DISCUSSION AND DIRECTION

This is an opportunity for Councilors to ask questions, have discussions and provide direction to staff related to the fiscal year 2025 budget - Action Item

Councilor Klein asked if they could see what the proposed fee changes, with the inclusion of the \$55,000 increase in the lease rate for the land, would look like.

Councilor Liedkie asked to see the amount of revenue not received for the Emergency Medical Services that were provided, so the City Council could assess the loss incurred.

VI. UNFINISHED AND NEW BUSINESS

A. CITY COUNCILOR COMMENTS:

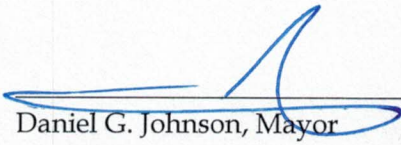
None.

B. MAYOR COMMENTS

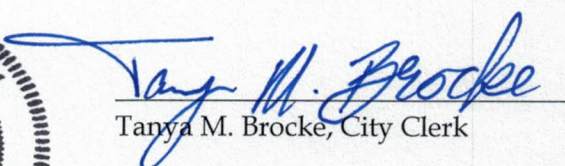
None.

VII. ADJOURNMENT - Action Item

There being no further business to come before the Lewiston City Council, Councilors Schroeder and Forsmann moved and seconded, respectively, to adjourn the May 13, 2024 Budget Session #2. The motion carried 6-0 and the meeting adjourned at 4:37 p.m.


Daniel G. Johnson, Mayor




Tanya M. Brocke, City Clerk

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