



Lewiston City Council
JOINT LEWISTON CITY COUNCIL & NEZ PERCE COUNTY COMMISSIONERS
SPECIAL MEETING AGENDA
June 26, 2024 - 3:00 PM
City Hall – Back Conference Room – 1134 F Street
Lewiston, Idaho 83501

Seating will be available on a first-come, first-served basis. All others who wish to observe this meeting may watch and listen to the livestream on their own device(s) by visiting the City of Lewiston's website at cityoflewiston.org.

I. CALL TO ORDER

II. PLEDGE OF ALLEGIANCE

III. CITIZENS COMMENTS

This is an opportunity for citizens to address the Council on agenda items or other items they wish to bring to the attention of the Council. Citizens are encouraged to discuss operational issues in advance with the Mayor. In consideration of others wishing to speak, please limit your remarks to three minutes.

IV. JOINT CITY OF LEWISTON/NEZ PERCE COUNTY DISCUSSION ITEMS

- A. EMERGENCY MANAGEMENT: (Coordinator James Wooderchak)**
- B. E-911 PROGRAM: (911 Coordinator Bill Reynolds)**
- C. SOUTHWAY BRIDGE: (Public Works Director Johnson)**
- D. SANITATION: (Public Works Director Johnson)**
- E. STORMWATER: (Commissioner Havens)**
- F. SIDEWALKS - BURRELL AND AIRWAY: (Commissioner Havens)**
- G. ROAD AND BRIDGE LEVY: (Councilor Liedkie)**
- H. AIRPORT: (Airport Director Isaacs)**

V. UNFINISHED AND NEW BUSINESS

A. NEZ PERCE COUNTY COMMISSIONER COMMENTS

- B. CITY COUNCILOR COMMENTS: Comments shall not be related to an item currently before the City Council or an item that may come before the City Council in the foreseeable future, and shall be limited to comments, not discussion.**

VI. ADJOURNMENT - Action Item

The City of Lewiston is committed to providing access and reasonable accommodation in its services, programs, and activities and encourages qualified persons with disabilities to participate. If you anticipate needing any type of accommodation or have questions about the physical access provided at this meeting, please contact the City Clerk's Office at least forty-eight (48) hours in advance of the meeting at 208-746-3671, ext. 6202.

LWS Budget Update



Fiscal Year 2024-2025 M&O Revenue

FY25 MAINTENANCE & OPERATIONS PRELIMINARY BUDGET	
Starting Operating Funds - MMK (Leading Idaho Grant)	881,189.89
Starting Operating Funds - M&O (Leading Idaho Grant)	20,000.00
	FY24-25
	Preliminary Budget
Income	
AIRPORT PARKING REVENUE	204,000.00
AIRPORT SECURITY REVENUE	10,000.00
CONCESSION & FRANCHISE REVENUE	127,000.00
FUEL TAX REVENUE	65,000.00
INTEREST & FIN CHG REVENUE	1,000.00
LANDING FEE REVENUE	78,800.00
REAL PROP. INCOME/NON-AVIATION	383,539.73
REAL PROPERTY INCOME/AVIATION	172,200.00
SPACE & FACILITIES REVENUE	102,000.00
SPECIAL USE FEE REVENUE	2,400.00
Total Income & Starting Operating Funds	2,047,129.62



Fiscal Year 2024-2025 M&O Expense



Expense	
Total AIRPORT SECURITY	12,300.00
Total ARFF/AOB EXPENSES	19,000.00
Total EMPLOYEE COMPENSATION	754,799.17
EMPLOYEE BENEFITS	
Total 803.00 · Payroll Taxes	64,814.60
Total 807 · Insurance Benefits	176,712.72
Total 808 · Retirement Benefits	90,423.98
Total EMPLOYEE BENEFITS	331,951.30
Total EQUIPMENT REPAIRS & MAINTENANCE	83,800.00
GENERAL AND ADMINISTRATIVE	
869.02 · Marketing & Public Relations	192,979.14
845 · Bankcard Fees	9,000.00
841 · Dues & Subscriptions	3,000.00
843 · Publishing	4,500.00
847 · Liability Insurance	45,000.00
863.32 · Accounting Services	14,000.00
863.33 · Legal Services	70,000.00
863.34 · Consulting Fees-Admin Support	5,000.00
863.35 · Consult - Airservice Developmen	65,000.00
Total GENERAL AND ADMINISTRATIVE	408,479.14

Total MAINT. - BUILDING & EQUIPMENT	51,000.00
Total MAINTENANCE-GROUNDS & FENCING	31,500.00
Total MAINTENANCE,AIRCRAFT VISUAL AID	32,000.00
Total OFFICE SUPPLIES & EXPENSE	48,300.00
Total TRAINING & CONFERENCES	20,000.00
UTILITIES	
833.01 · Public Address System	0.00
863.06 · Porta Potties	2,500.00
889.01 · Telephone	9,000.00
889.02 · Electricity & Gas	67,000.00
889.03 · Water	12,000.00
889.04 · Sewer & Garbage	13,500.00
889.07 · Stormwater Drainage	150,000.00
Total UTILITIES	254,000.00
Total Expense	2,047,129.62

Fiscal Year 2024-2025 Capital Revenue



	FY25 Preliminary Budget
Income	
REVENUE	
800 · Federal Aviation Admin Grants	
800.29 · Future 058 TW B Rehab	234,375
800.28 · Future 057 TW Z, South Apron, AOB Rehab	482,000
800.27 · Future 056 RW 8/26 Rehab, Lighting, TW A	1,709,000
800.26 · 055 Taxiways (Phase III); SRE	656,200
800.24 · 054 Terminal Study	9,372
800.21 · 047 CRSSA Concession	8,654
Total 800 · Federal Aviation Admin Grants	3,099,601
820 · PFC Revenue	204,000
840 · City of Lewiston Support	0
850 · Nez Perce County Support	0
Total REVENUE	3,303,601

Fiscal Year 2024-2025 Capital Expense



EXPENDITURES	
Total 958 · Future 058 TW B Rehabilitation	260,000.00
Total 957 · Future 057 TW Z, South Apron, AOB Rehabilitation	230,000.00
Total 956 · Future 056 826 Rehabilitation	1,822,999.50
Total 955 · 055 Taxi Lane Phase III; SRE	700,000.00
980.xx · FY24-25 Alternate Landing Surface Study	26,500
980.xx · FY25 Fire Truck	25,000
980.xx · FY25 Leaf vacuum	5,000
980.xx · FY25 Grapple Bucket	5,000
980.xx · FY25 Bagger for Gravel	3,500
980.xx · FY25 Bucket truck	30,000
Total 980 · Local Capital Projects	95,000.00
Total EXPENDITURES	3,107,999.50
Total Expense	3,107,999.50
Net Ordinary Income	195,601.50
Other Income/Expense	
870 · Interest Income	600.00
Net Income	196,201.50

What's LWS Worth? \$73.5M before Cruise Industry

