

June 10, 2024

THE CITY COUNCIL OF THE CITY OF LEWISTON, IDAHO, met in a SPECIAL MEETING BUDGET SESSION #4 at the Bell Building Second Floor Conference Room at 215 D Street. Mayor Johnson called the meeting to order at 3:00 PM.

I. CALL TO ORDER

COUNCILORS PRESENT: Mayor Johnson; Council President Kleeburg; Councilor Forsmann; Councilor Klein; Councilor Liedkie; Councilor Schroeder; Councilor Spickelmire.

II. PLEDGE OF ALLEGIANCE

Mayor Johnson led the Pledge of Allegiance.

III. CITIZENS COMMENTS

None.

IV. BUDGET ITEMS

A. PERSONNEL COSTS

Human Resources Director Province reviewed the personnel costs for Fiscal Year 2025, which included general employee information, PERSI, Cost of Living Adjustment (COLA), and the Employee Benefit Plan.

B. BUDGET REQUESTS

Police Captain Reece reviewed the Fiscal Year 2025 budget requests for the Police Department, which included an Automated License Plate Recognition (ALPR) project.

Fire Chief Rightmier reviewed the Fiscal Year 2025 budget requests for the Fire Department, which included an eDraulic Rescue tool and physicals for firefighters.

Street Manager Thompson reviewed the Fiscal Year 2025 budget requests for the Streets Department, which included two portable message boards for Traffic Control and signal light component upgrades.

City Engineer Antonich highlighted several Fiscal Year 2025 budget requests for the Public Works Department, including a large format plotter and increases to various line items in the Engineering, Wastewater, and Water budgets.

V. BUDGET DISCUSSION AND DIRECTION

This is an opportunity for Councilors to ask questions, have discussions and provide direction to staff related to the fiscal year 2025 budget - Action Item

After discussion, Finance Director Gordon encouraged Councilors to send any questions they may have so they could be addressed at the June 24, 2024 Special Budget Session.

VI. UNFINISHED AND NEW BUSINESS

- A. CITY COUNCILOR COMMENTS:** Comments shall not be related to an item currently before the City Council or an item that may come before the City Council in the foreseeable future, and shall be limited to comments, not discussion.

Councilor Liedkie congratulated Fire Chief Rightmier on his first anniversary as Fire Chief.

Councilor Forsmann noted the pickle ball court ribbon cutting was held on Saturday and is a good accomplishment for the City of Lewiston.

B. MAYOR COMMENTS

Mayor Johnson informed the City Council that changes to the public hearing notice process for fee resolutions were being implemented and asked Clerk Brocke to provide more details.

Clerk Brocke explained that public hearing notices for fee resolutions were being consolidated into a single notice for publication in the Lewiston Morning Tribune. This change saves the City money and makes it easier for the public to find all the resolutions being brought before the City Council.

VII. ADJOURNMENT - Action Item

There being no further business to come before the Lewiston City Council, Councilors Schroeder and Liedkie moved and seconded, respectively, to adjourn the June 10, 2024 Special Meeting Budget Session #4. The motion carried 6-0 and the meeting adjourned at 4:19 p.m.


Tanya M. Brocke, City Clerk




Daniel G. Johnson, Mayor