



**Lewiston City Council
REGULAR MEETING AGENDA
August 10, 2026 - 6:00 PM
Lewiston City Library – Second Floor Event Space – 411 D Street
Lewiston, Idaho 83501**

Seating will be available on a first-come, first-served basis. All others who wish to observe this meeting may watch and listen to the livestream on their own device(s) by visiting the City of Lewiston's website at cityoflewiston.org.

I. CALL TO ORDER

II. PLEDGE OF ALLEGIANCE

III. CITIZENS COMMENTS

This is an opportunity for individuals wishing to comment on agenda items or other matters they wish to bring to the Council's attention, excluding those scheduled for a public hearing. As there may not be another opportunity to comment once an agenda item is addressed, individuals are encouraged to speak at this time. Individuals are encouraged to discuss operational issues in advance with the Mayor. In consideration of others wishing to speak, commentary is limited to three (3) minutes.

IV. PUBLIC HEARINGS AND RELATED ACTION ITEMS

- A. PUBLIC HEARING ON FISCAL YEAR 2026 BUDGET AMENDMENTS:** Accepting public testimony on a proposed amendment to the Fiscal Year 2026 budget to add unanticipated revenues received during the fiscal year, in the amount of \$17,315,900, and authorizing their expenditure - Action Item (Finance Director/City Treasurer Aimee Gordon)
- B. FIRST READING OF ORDINANCE 4973:** Considering amending Ordinance 4950, the Annual Appropriation Ordinance for the fiscal year beginning October 1, 2025 and ending September 30, 2026, appropriating additional monies that are to be received in the sum of \$17,315,900 - Action Item (Finance Director/City Treasurer Aimee Gordon)
- C. PUBLIC HEARING ON THE PROPOSED BUDGET FOR THE FISCAL YEAR ENDED 2027:** Accepting testimony on the proposed budget and appropriation ordinance for the fiscal year commencing October 1, 2026 and ending September 30, 2027 - Action Item (Finance Director/City Treasurer Aimee Gordon)
- D. FIRST READING OF ORDINANCE 4974:** To be termed the "2027 Annual Appropriation Ordinance," considering appropriating sums of money authorized by law and deemed necessary for all general and special municipal purposes of the City of Lewiston for the fiscal year commencing October 1, 2026 and ending September 30, 2027 - Action Item (Finance Director/City Treasurer Aimee Gordon)
- E. FIRST READING OF ORDINANCE 4975:** Considering fixing and establishing the tax certification on all taxable properties situated within the corporate limits of the City of Lewiston for the fiscal year beginning October 1, 2026 and ending September 30, 2027, for the purpose of

providing and raising monies for municipal and corporate purposes; providing for certification to the Board of County Commissioners of Nez Perce County in the amount of \$26,058,940; providing a certified copy of the 2027 Annual Appropriation Ordinance to the Board of County Commissioners of Nez Perce County, Idaho, as adopted by the City of Lewiston for the 2026-2027 fiscal year - Action Item (Finance Director/City Treasurer Aimee Gordon)

V. CONSENT AGENDA

All items on the Consent Agenda are considered routine by the Council and will be enacted by one motion. There will be no separate discussion on these issues unless a councilor so requests, in which case the item will be removed from the Consent Agenda and considered on the Active Agenda under “Items Moved from the Consent Agenda”.

- A. **CITY COUNCIL MINUTES**: Considering approving the minutes of the 7/27/2026 Regular meeting - Action Item
- B. **VOUCHER'S PAYABLE**: Considering approving the Voucher's Payable dated 7/10/2026 - 7/23/2026 in the amount of \$2,345,511.31 - Action Item
- C. **PRELIMINARY PLAT EXTENSION REQUEST**: Considering approving an extension of the Estates at Canyon Crest, Phase IIIC-3, IVA-1, IVA-2 & IVA-3 preliminary plat, to a new expiration date of December 5, 2026 - Action Item

VI. ACTIVE AGENDA

- A. **RESOLUTION 2026-40**: Considering declaring TOMCO₂ Systems as the only reasonably available vendor for the CO₂ system needed to supplement the alkalinity from the discontinued use of Well No. 4 - Action Item (Public Works Director Dustin Johnson)
- B. **COOPERATIVE PURCHASE THROUGH SOURCEWELL HAZMAT RESPONSE VEHICLE**: Considering authorizing the purchase of one Ford F-550 Alta HAZMAT response vehicle from Rush Medium Duty Truck Centers of Colorado, Inc. dba Rush Truck Center, Denver Medium Duty through Sourcewell Contract No. 032824-RTG in the amount of \$324,000, funded through the State IOEM/Idaho Military Division hazardous materials response program, and authorizing the Mayor to execute the purchase documents - Action Item (Fire Chief Greg Rightmier)
- C. **ORDINANCES**
 - 1. **SECOND AND THIRD READINGS**
 - a. **ORDINANCE 4969**: Considering implementing the City Council's decision in ZNC24-5, upzoning approximately 704 parcels of real property generally located on the east side of 21st Street, between East Main Street and Nez Perce Drive, and the west side of 21st Street, between 19th Avenue and 11th Avenue, from the Low Density Residential, R-2, Zone and Medium Density Residential, R-3, Zone to the Medium Density Residential, R-3, Zone, the Higher Density Residential, R-4, Zone, the General Commercial, C-4, Zone and the Regional Commercial, C-6, Zone, and amending the official Zoning Map of the City of Lewiston accordingly - Action Item (Assistant Planner Katie Hollingshead)

2. ADOPTION AND APPROVAL OF ORDINANCE SUMMARIES

a. ORDINANCE 4969: - Action Item

- D. REASONED STATEMENT ZNC24-5:** Considering approving the Reasoned Statement of Relevant Criteria and Standards for ZNC24-5 - Action Item (Assistant Planner Katie Hollingshead)

VII. ITEMS MOVED FROM THE CONSENT AGENDA - Action Item

VIII. UNFINISHED AND NEW BUSINESS

- A. CITY COUNCILOR COMMENTS:** Comments shall not be related to an item currently before the City Council or an item that may come before the City Council in the foreseeable future, and shall be limited to comments, not discussion.
- B. CITY BOARDS AND COMMISSIONS LIAISON UPDATES**
- C. MAYOR COMMENTS**
- D. AGENDA TOPICS: - Action Item**

IX. ADJOURNMENT - Action Item

The City of Lewiston is committed to providing access and reasonable accommodation in its services, programs, and activities and encourages qualified persons with disabilities to participate. If you anticipate needing any type of accommodation or have questions about the physical access provided at this meeting, please contact Nikki Province, ADA Coordinator, at least forty-eight (48) hours in advance of the meeting at 208-746-3671 x 6211.



CITY COUNCIL MEETING AGENDA ITEM SUMMARY

ITEM TITLE PUBLIC HEARING ON FISCAL YEAR 2026 BUDGET AMENDMENTS	AGENDA NO. IV. A. AGENDA DATE: August 10, 2026
ITEM SUMMARY (Background, Discussion, Key Points, Recommendations, etc.) An ordinance amending Ordinance No. 4950, the annual appropriations ordinance for the fiscal year beginning October 1, 2025, and ending September 30, 2026 (FY 2026). Please refer to the attached document itemizing each amendment, including details for each amendment.	
BUDGET IMPACT (Identify any or all impacts this proposed action would have on the City budget and/or personnel resources) Appropriates an additional \$17,315,900	
ACTION PROPOSED Staff recommends Council approve the ordinance to appropriate additional monies that are to be received in the amount of \$17,315.900	



CITY COUNCIL MEETING AGENDA ITEM SUMMARY

ITEM TITLE FIRST READING OF ORDINANCE 4973	AGENDA NO. IV. B. AGENDA DATE: August 10, 2026
ITEM SUMMARY (Background, Discussion, Key Points, Recommendations, etc.) An ordinance amending Ordinance No. 4950, the annual appropriations ordinance for the fiscal year beginning October 1, 2025, and ending September 30, 2026 (FY 2026). Please refer to the attached document itemizing each amendment, including details for each amendments	
BUDGET IMPACT (Identify any or all impacts this proposed action would have on the City budget and/or personnel resources) Appropriate an additional \$17,315,900	
ACTION PROPOSED Staff recommends Council approve the ordinance to appropriate additional monies that are to be received in the amount of \$17,315,900	

CITY ORDINANCE NO. 4973

AN ORDINANCE OF THE CITY OF LEWISTON AMENDING ORDINANCE NO. 4950, THE ANNUAL APPROPRIATION ORDINANCE FOR THE FISCAL YEAR BEGINNING OCTOBER 1, 2025 AND ENDING SEPTEMBER 30, 2026, APPROPRIATING ADDITIONAL MONIES THAT ARE TO BE RECEIVED BY THE CITY OF LEWISTON, IDAHO IN THE SUM OF SEVENTEEN MILLION THREE HUNDRED FIFTEEN THOUSAND NINE HUNDRED DOLLARS (\$17,315,900); DIRECTING THE CITY CLERK TO FILE A CERTIFIED COPY OF THIS ORDINANCE WITH THE NEZ PERCE COUNTY BOARD OF COUNTY COMMISSIONERS; AND PROVIDING AN EFFECTIVE DATE.

BE IT ORDAINED BY THE MAYOR AND COUNCIL OF THE CITY OF LEWISTON, IDAHO:

SECTION 1: Ordinance No. 4950, the Annual Appropriation Ordinance of the City of Lewiston, Nez Perce County, Idaho for the fiscal year commencing October 1, 2025 and ending September 30, 2026, is hereby amended as follows:

That the additional sum of Seventeen Million Three Hundred Fifteen Thousand Nine Hundred Dollars (\$17,315,900) shall be appropriated out of the following revenues:

Proposed Revenues

General Fund – Donations	\$ 29,580
General Fund – Police: Grant	11,970
General Fund – Police: Seizure Funds	561,000
General Fund – Fire: Grant	421,970
General Fund – Property Damage Reimbursement	7,000
General Fund – Opioid Reserves	300,000
General Fund – Reserves	690,000
Capital Fund – Contributions: Airport Improvements	3,400,000
Capital Fund – Transportation: Federal Grant	2,580,940
Capital Fund – Transportation: Reserves	15,780
Capital Fund – Transportation: State Grant	69,850
Capital Fund – Transportation: URA Contribution	200,000
Capital Fund – Library: Private Contributions	82,750
Worker’s Compensation Trust – Stop Loss Reimbursements	375,000
Water – Federal Grant	1,915,190
Water – Reserves	212,360
Wastewater – Federal Grant	500,000
Wastewater – Reserves	4,204,830
Sanitation – Reserves	932,190
Library – Private Donation	27,350

Fleet – Insurance Reimbursement	14,050
Fleet – Reserves	729,090
ISS – Reserves	35,000

Total Revenues..... \$17,315,900

The expenditures to be paid by these funds are as follows:

Proposed Expenditures

General Fund – Police: Grant Writing Services	\$ 20,000
General Fund – Police: Blue to Gold Training	17,000
General Fund – Police: Signage	8,000
General Fund – Police: Speed Detection Devices	11,970
General Fund – Police: SWAT Vehicle & Equipment	524,000
General Fund – Fire: HazMat Vehicle & Equipment	421,970
General Fund – Recreation: Supplies	6,000
General Fund – Recreation: Equipment	15,580
General Fund – Opioid Grant	300,000
General Fund – Settlement	690,000
General Fund – Repair of city property	7,000
Capital Fund – Airport Improvements	3,400,000
Capital Fund – Transportation: TR036 Bryden Ave	200,000
Capital Fund – Transportation: TR023 Southway Bridge to 11th Ave	2,381,750
Capital Fund – Transportation: TR071 8th St Safety Improvements	214,970
Capital Fund – Transportation: TR059 12th St/Bryden Sidewalk	69,850
Capital Fund – Library: Wall Panels	82,750
Worker's Compensation Trust: Settlement	375,000
Water - WR050 Raw Water Intake	1,915,190
Water - WR071 Reservoir Evaluation	212,360
Wastewater – WW060 Wastewater Improvement	3,309,450
Wastewater – WW069 EOS Expansion Phase IV	500,000
Wastewater – WW061 EOS Expansion Phase III	895,380
Sanitation – TS004/005 Wild Dove Way/Frontage Road Improvements	82,190
Sanitation – TS002 Transfer Station Floor Construction	850,000
Library – Children’s Book	1,000
Library – Equipment	26,350
Fleet – Structures & Improvements	729,090
Fleet – K9 Vehicle Replacement	14,050
ISS – Equipment Depreciation	35,000

Total Expenditures..... \$17,315,900

All of the above sums are revenues from sources not anticipated at the time of adoption of Ordinance No. 4950 and are not from *ad valorem* tax revenues. All expenditures of monies will be in accordance with the provisions of Idaho Code § 50-1006.

SECTION 2: The City Clerk is hereby directed to file a certified copy of this Ordinance with the Nez Perce County Board of County Commissioners pursuant to Idaho Code §§ 50-1003 and 63-804.

SECTION 3: This ordinance shall take effect and be in full force from and after its passage and publication.

PASSED this _____ day of _____ 2026.

CITY OF LEWISTON

By: _____
Daniel G. Johnson, Mayor

ATTEST:

Tanya M. Brocke, City Clerk

FY2026 Proposed Budget Amendments

for the City of Lewiston



This document provides detailed information on the proposed FY2026 budget amendments for the City of Lewiston.

A public hearing(s) on the proposed budget amendments will be held at 6:00 pm on August 10, 2026 at the Lewiston City Library, 2nd Floor, 411 D Street, Lewiston, ID.

Following the Public Hearing, the City Council will have the first reading of the related ordinance, a second reading of the ordinance will occur on August 17, 2026, and a third reading and subsequent approval of the related ordinance will occur on August 24, 2026.

MEMORANDUM FOR: Mayor Johnson, Council Members

FROM: Aimee Gordon, City Treasurer

Subject: **Proposed FY26 Budget Amendments**

Date: July 30, 2026

Each year, the City undertakes a single, comprehensive amendment to its adopted budget. Amendments are limited to specific circumstances and must be formally approved by the City Council. These amendments ensure transparency, maintain fiscal integrity, and reflect accurate appropriations in accordance with Idaho Code.

Below is a summary of the categories under which amendments to the adopted budget may occur:

Amendable Categories

# Category	Description
1 New Revenue	The City receives unanticipated revenues not included in the original adopted budget. These funds must be formally appropriated by Council to authorize expenditure. Common examples include state or federal grants or new revenue-generating programs.
2 Reappropriation of Prior-Year Funds	Funds were previously appropriated but not spent in the intended fiscal year, often due to project delays or timing. The Council must reauthorize these funds for use in the current fiscal year. This is typical for capital projects that cross fiscal years.
3 Donations or Contributions of Tangible Items	The City receives a tangible asset or improvement as a donation (e.g., equipment, park improvements, or infrastructure enhancements). While no funds are exchanged, accounting principles require that both revenue and expenditure be recognized for the value of the contribution.
4 Emergency Appropriation	In the event of a declared emergency, the City may appropriate reserve funds to respond. This requires a resolution declaring the emergency and formal Council action to authorize use of those reserves.

These categories serve as the framework for all recommended amendments to the budget. Each amendment presented in this report is assigned to one of the categories above for reference and tracking.

General Fund Amendments

Speed Detection Devices

GL Account	Department	Revenue	Type	Increase
01-060-665-86030	Police	New Revenue	1	11,970

Our Police Department received a grant from the Idaho Transportation Department that allows for the purchase of five speed detection devices at a 75% reimbursement. The Police Department has found the remaining cost within their current budget.

SWAT Vehicle & Equipment

01-060-665-86030	Police	New Revenue	1	524,000
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There was a significant seizure from police operations this year and with those funds, the police department is purchasing a new armored rescue vehicle and new rifles. It was approved in Resolution 2026-20. With a portion of the seizure money that came in this year, the police department has traded in their old rifles and purchased new ones. The trade in value of the old rifles was used to decrease the purchase price of the new rifles, and the remaining amount was covered by this new revenue.

Grant Writing Services

01-060-661-83230	Police	New Revenue	1	20,000
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The Police Department has identified a need within their department and are using a portion of their seizure revenue for an outside entity to write grants. This will benefit the department greatly as it will free up staff time and potentially bring in new revenue.

Blue to Gold Training

01-060-661-83400	Police	New Revenue	1	17,000
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The Police Department has seen a fair amount of turnover in the past several years. As such, the department needed to update their Blue to Gold training. Part of this year's seizure revenue will be used to fund this expenditure.

New Signage

01-060-661-86040	Police	Donation	3	8,000
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An anonymous donor gave the police department funds to update their signage at the Police Department and at the Police Training Center.

Fire HazMat Equipment

01-070-076-86030	Fire	New Revenue	1	421,970
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The Fire department received a grant from the Idaho Department of Emergency Management to purchase new HazMat equipment. Included in the purchase are Xplore ID, a Gazoscan kit, a propane flare kit and a specialized upfitted light-duty rescue vehicle.

Mayor's Walking Challenge

01-120-126-82071	Recreation	New Revenue	1	1,000
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The mayor received a donation from Blue Cross for participating in the Mayor's Walking Challenge. The mayor has decided to use the money to assist the Parks & Recreation department with the Paul Revere Bike Ride event in Spring 2026.

America250 Grant

01-120-126-82071	Recreation	New Revenue	1	2,500
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America250 Idaho Advisory Council granted Recreation money for the Paul Revere's Ride: A community bike ride event.

National Parks & Recreation Association – Flavors of Healing Grant

01-120-126-82071	Recreation	New Revenue	1	2,500
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NRPA granted our Recreation Department \$2500 to host a Flavors of Healing event. The Parks Department used local vendors to supply food.

Playground Equipment Donation

01-120-126-86030	Recreation	Donations	3	7,500
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The Burger King building on 21st Street has been purchased by a new company and they are donating the old playland equipment to our Parks Department.

Volleyball Net Donation

01-120-126-86030	Recreation	Donations	3	8,080
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Snake River Juniors frequently uses Parks Facilities and noticed a need for new volleyball nets. They purchased the nets for the Parks Department and donated them.

Opioid Expenditures

01-520-521-83230	Opioid Settlement	Reserves		300,000
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Prior year settlement funds not originally appropriated to fund grant applications within allowed usages of program funds.

Settlement

01-520-523-83391	Settlement	Reserves	1	690,000
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Council approved settlement.

Property Damages

01-530-531-83360	Risk Management	New Revenue	1	7,000
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This amendment recognizes insurance claim revenue collected throughout FY2026 for damage to City property and authorizes the use of those funds for related repairs or replacements.

Total General Fund Amendments	2,021,520			
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Capital Fund Amendments

Airport Improvements

02-050-051-91120	Capital – Parks	Airport Improvements	3	3,400,000
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For proper accounting, the City, as a joint owner of the airport, must recognize its share of the value of improvements made to airport infrastructure and buildings. Although these improvements were paid for by the Joint Airport Authority and primarily funded through Federal Aviation Administration (FAA) grants, the City records the value of these improvements as a capital contribution from public sources and recognizes them as capital assets in its financial statements.

TR023 Southway Bridge to 11th Avenue

02-100-104-91110	Capital – Transportation	Federal Grant	2	2,381,750
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Project TR023 is a transportation capital project aimed at improving safety and traffic flow along 8th Street, extending from Southway Bridge to 11th Avenue. The project is primarily funded by a federal aid grant covering 92.66% (\$2,381,750) of the cost, with the city providing the remaining local match. Council approved Resolution 2025-52 at the November 24, 2025 meeting.

TR071 8th St Safety Improvements Project

02-100-104-91110	Capital – Transportation	Federal Grant	2	214,970
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Project TR071 is a transportation capital initiative aimed at enhancing roadway safety and pedestrian infrastructure along the 8th Street corridor. On November 24, 2025, the City Council approved a \$214,961 professional engineering services agreement with Consor North America, Inc., to conduct design work. The project is heavily supported by federal funding, with a federal aid

highway grant reimbursing 92.66% (\$199,185) of the cost, leaving the city responsible for a 7.34% local match (\$15,780).

TR059 12th St/Warner Ave to Airway Ave Sidewalk

02-100-104-91110	Capital – Transportation	State Grant/TIA Funds	2	69,850
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Project TR059 (12th Street Sidewalk: Warner to Airway) is a pedestrian safety project constructing new curbs, gutters, sidewalks, and ADA ramps along 12th Street and Bryden Avenue. The \$652,170 project is funded through a combination of grant money, transportation improvement funds, and developer contributions. On January 26, 2026, the City Council approved Change Order No. 2 (\$69,846.50) to cover additional construction costs.

TR036 Bryden Avenue Reconstruction

02-100-102-91110	Capital – Transportation	Contributions-Public Sources	1	200,000
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Project TR036 (Bryden Avenue Reconstruction) is a major multi-phase transportation capital project focused on rebuilding and widening the Bryden Avenue corridor to improve safety, capacity, and pedestrian access. The \$200,000 allocation in the FY2026 budget amendments reflects Supplemental Agreement #3 for project engineering and design, fully reimbursed by the Lewiston Urban Renewal Agency.

Learning Lab Operable Wall Panels

02-130-131-91140	Capital – Library	Donations	1	82,750
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In conjunction with funding from the Library Foundation, the Library was able to purchase folding walls for the Learning Lab. This will allow for classes and programming beyond what they have been able to do in the past.

Total Capital Fund Amendments	6,349,320
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Worker's Compensation Amendments

StopLoss Coverage

04-530-535-83360	Worker's Comp Trust	StopLoss Reimbursement	1	375,000
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A high-cost insurance claim has triggered the City's stop-loss coverage, resulting in reimbursement for the portion exceeding the threshold. To ensure proper accounting and financial transparency, the City should record the total cost of the claim as an expenditure and separately recognize the reimbursement as revenue in the appropriate fund.

Total Worker's Compensation Amendments	375,000
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Water Fund Amendments

WR050 – Raw Water Intake Cite C, Phase 1

08-210-212-91170	Water	Corps 595 Grant	2	1,644,690
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This amendment reflects the fourth project amendment approved by City Council on October 7, 2025 to increase the contract budget and extend the contract expiration date to March 31, 2026, for construction management services and engineering services during construction, for a project originally authorized in July 2020.

WR050 Raw Water Intake Legal Fees

08-210-212-91170	Water	Corps 595 Grant	2	270,500
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The Raw Water Intake Legal Fees (tracked under project WR050) cover legal costs tied to the city's major Raw Water Intake infrastructure project along the Clearwater River.

WR071 Reservoir Evaluation Design/Build

08-210-212-91170	Water	Reserves	2	212,360
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Project WR071 (Reservoir Evaluation Design/Build) is a Water Fund capital project that assesses the structural condition of Lewiston's drinking water storage reservoirs and performs necessary repairs under a single design/build contract. Funded by a \$212,355 carryforward from FY2025, the project ensures the long-term safety and reliability of the city's water storage infrastructure.

Total Water Amendments	2,127,550
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Wastewater Fund Amendments

WW060 – East Orchards Sewer Expansion Phase III

09-220-222-91180	Wastewater	Contributions-Public Sources/Reserves	2	3,309,450
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This contract has been budgeted over multiple fiscal years, Approximately \$3 million is being carried forward from FY25 to FY26 in addition to Change Order No. 7 approved by City Council on March 23, 2026 to cover unexpected field conditions encountered during sanitary sewer pipe replacement and pipe-bursting work near Snake River Avenue and McSorley Elementary.

WW061 – East Orchards Sewer Expansion Phase III

09-220-222-91180	Wastewater	Contributions-Public Sources/Reserves	2	895,380
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On April 28, 2025, City Council awarded the sewer main replacement project to M. L. Albright & Sons. The project scope includes construction of new sewer mains along various sections of 20th Street, Grelle Avenue, Powers Avenue, and Birch Avenue, along with sewer service connections, surface restoration, manhole installation, traffic control, and stormwater crossing repairs. The project has continued into FY26 and project costs will be reimbursed by the Urban Renewal Agency.

WW069 – East Orchards Sewer Expansion Phase IV

09-220-222-91180	Wastewater	State Grant	1	500,000
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Initial project approval occurred at the November 24, 2025 City Council meeting, where councilors voted to approve a Professional Services Agreement with engineering firm Merrick & Company for design and engineering services. Subsequently, at the March 23, 2026 meeting, the City Council passed Resolution 2026-11, formally recognizing and appropriating \$500,000 in Idaho Department of Environmental Quality (DEQ) grant funds.

Total Wastewater Amendments	4,704,830
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Sanitation Budget Amendments

TS004/TS005 Wild Dove Way/Frontage Road Improvements

14-230-233-91110	Sanitation	Reserves	2	82,190
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Projects TS004 and TS005 (Wild Dove Way / Frontage Road Improvements) are Sanitation Fund capital projects that fund roadway and access improvements serving city transfer and sanitation facilities along Wild Dove Way and Frontage Road. Totaling \$82,190, the funds are drawn from Sanitation Reserves to cover ongoing infrastructure work that supports heavy municipal solid waste vehicle traffic. Approved by Council on March 9, 2026.

TS002 Transfer Station Floor Construction Estimate

14-230-233-91140	Sanitation	Reserves	2	850,000
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January 26, 2026, the tipping floor project was presented to Council. The bid came in \$4,600 over what was budgeted in the FY26 budget. The overage will be covered by reserves. The design piece was approved in January and because construction was moved forward into 2026, Public Works will bring this project back to Council on September 14, 2026 to increase the project costs to \$850,000.

Total Sanitation Amendments	932,190
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Library Budget Amendments

RC Gorman Serigraph

27-130-131-86020	Library	Donation	3	3,900
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The library received a donation of an RC Gorman Serigraph. This amendment is to accept the donation and record it in the City's financial records.

Mason & Hamlin Grand Piano

27-130-131-86020	Library	Donations	3	16,700
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The library received a donation of a Mason & Hamlin grand piano, bench and cover. This amendment is to accept the donation and record it in the City's financial records.

Children's Book Donation

27-130-131-82010	Library	Donations	3	1,000
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The local VFW donated children's books to the library. This amendment is to accept the donation and record them in the City's financial records.

Preservation Station and Educational Equipment

27-130-131-86030	Library	Contributions-Private Sources	1	5,750
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The library received private contributions to put towards a Preservation Station and other educational equipment for the library.

Total Library Amendments	27,350
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Fleet Budget Amendments

Transit Buses

31-410-412-91090	Fleet	Federal Grants	2	332,000
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On January 22, 2024, the City Council approved the purchase of two light duty transit buses, fully funded through CARES Act funding. Although the purchase was initiated in FY2024, the buses were not received within the fiscal year. This amendment carries forward the purchase order into FY2025. Due to delivery delays, the buses were not received in FY2025, and a subsequent amendment is required in FY2026.

FY25 Carryforwards

31-410-412-91090	Fleet	Reserves	2	382,410
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FY2025 carryforward purchase of a mower with cab for \$166,890

FY2025 carryforward purchase of an ambulance for \$215,520

Service Station Floor

31-410-412-91090	Fleet	Reserves	2	14,680
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The Service Station's floor was scheduled to be resurfaced in 2025, but due to delays, the work was not performed until 2026. An amendment has been added to this year's budget to account for this.

K9 Durango

31-410-412-91090	Fleet	New Revenue	1	14,050
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One of the police department's K9 vehicles was totaled in the line of duty, and Fleet was able to find a replacement Durango that was able to accommodate all the modifications our K9 patrol vehicles require. This amendment is to utilize the insurance payment for the totaled vehicle to pay for the new one.

Total Fleet Amendments	743,140			
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Information Systems & Security Budget Amendments

Depreciation Funding

32-420-421-83071	Info Sys & Sec	Reserves	2	35,000
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Accounting Error in Depreciation made during the FY26 budget creation. Depreciation entries are noncash transactions and do not impact unassigned reserves.

Total Information Systems & Security Amendments	35,000			
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CITY OF LEWISTON

FISCAL YEAR 2026 BUDGET AMENDMENTS

PUBLIC HEARING NOTICE

Notice is hereby given that the Lewiston City Council will hold a public hearing for consideration of a proposed amendment to the 2026 fiscal year budget. The hearing will be held at the Lewiston City Library, 2nd Floor, 411 D Street, Lewiston Idaho, at 6:00 p.m. on August 10, 2026.

That the additional sum of \$17,315,900 be appropriated out of the following revenues:

General Fund - Donations	29,580
General Fund - Police: Grant	11,970
General Fund - Police: Seizure Funds	561,000
General Fund - Fire: Grant	421,970
General Fund - Property Damage Reimbursement	7,000
General Fund - Opioid Reserves	300,000
General Fund - Reserves	690,000
Capital Fund - Contributions: Airport Improvements	3,400,000
Capital Fund - Transportation: Federal Grant	2,580,940
Capital Fund - Transportation: Reserves	15,780
Capital Fund - Transportation: State Grant	69,850
Capital Fund - Transportation: URA Contribution	200,000
Capital Fund - Library: Private Contributions	82,750
Worker's Compensation Trust - Stop Loss Reimbursements	375,000
Water - Federal Grant	1,915,190
Water - Reserves	212,360
Wastewater - Federal Grant	500,000
Wastewater - Reserves	4,204,830
Sanitation - Reserves	932,190
Library - Private Donation	27,350
Fleet - Insurance Reimbursement	14,050
Fleet - Reserves	729,090
ISS - Reserves	35,000

Total Revenues..... \$17,315,900

PROPOSED AMENDMENT:

	FY'24	FY'24	FY'25	FY'25	FY'26	FY'26		FY'26
	Actual	Actual	Actual	Actual	Current	Current	FY'26	Increase Over
	Budget	Budget	Budget	Budget	Budget	Budget	Amended	Original
Fund	Revenues	Expenditures	Revenues	Expenditures	Revenues	Expenditures	Expenditures	Appropriation
General Fund	30,868,493	34,808,152	30,516,054	31,306,169	39,050,660	39,050,660	41,072,180	2,021,520
Capital Fund	6,797,085	3,897,618	10,721,075	4,300,220	8,489,100	8,489,100	14,838,420	6,349,320
Workers Comp Fund	573,163	871,858	1,309,710	893,456	910,500	910,500	1,285,500	375,000
Water Fund	10,278,506	6,788,262	14,539,325	7,407,167	13,553,330	13,553,330	15,680,880	2,127,550
Wastewater Fund	12,563,602	6,089,306	13,570,345	6,942,475	22,067,660	22,067,660	26,772,490	4,704,830
Sanitation Fund	7,655,183	6,908,530	7,845,233	7,238,147	2,137,910	2,137,910	3,070,100	932,190
Library Fund	1,549,377	1,530,799	1,541,154	1,578,788	1,664,670	1,664,670	1,692,020	27,350
Fleet Maintenance Fund	2,388,066	1,706,538	3,263,519	1,736,160	3,113,040	3,113,040	3,856,180	743,140
Information Systems Fund	1,386,126	1,359,406	1,522,605	1,528,690	1,564,870	1,564,870	1,599,870	35,000
Grand Total								17,315,900

At said hearing any interested person may appear and show cause, if any they have, why such proposed appropriations ordinance amendment should or should not be adopted. Anyone desiring accommodations for disabilities relating to the hearing should contact City Hall at (208) 746-3671 at least 48 hours before the hearing.

Dated July 24, 2026

Aimee M. Gordon, City Treasurer - *Publish 8/2 & 8/9*



FISCAL YEAR 2026 BUDGET AMENDMENTS

PUBLIC
HEARING



BUDGET AMENDMENTS – GENERAL FUND

01-060-665-86030	Police	New Revenue	1	524,000
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There was a significant seizure from police operations this year and with those funds, the police department is purchasing a new armored rescue vehicle and new rifles. It was approved in Resolution 2026-20. With a portion of the seizure money that came in this year, the police department has traded in their old rifles and purchased new ones. The trade in value of the old rifles was used to decrease the purchase price of the new rifles, and the remaining amount was covered by this new revenue.

Grant Writing Services

01-060-661-83230	Police	New Revenue	1	20,000
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The Police Department has identified a need within their department and are using a portion of their seizure revenue for an outside entity to write grants. This will benefit the department greatly as it will free up staff time and potentially bring in new revenue.

Blue to Gold Training

01-060-661-83400	Police	New Revenue	1	17,000
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The Police Department has seen a fair amount of turnover in the past several years. As such, the department needed to update their Blue to Gold training. Part of this year's seizure revenue will be used to fund this expenditure.

\$561,000

BUDGET AMENDMENTS – GENERAL FUND

Fire HazMat Equipment

01-070-076-86030	Fire	New Revenue	1	421,970
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The Fire department received a grant from the Idaho Department of Emergency Management to purchase new HazMat equipment. Included in the purchase are Xplore ID, a Gazoscan kit, a propane flare kit and a specialized upfitted light-duty rescue vehicle.

Opioid Expenditures

01-520-521-83230	Opioid Settlement	Reserves		300,000
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Prior year settlement funds not originally appropriated to fund grant applications within allowed usages of program funds.

Settlement

01-520-523-83391	Settlement	Reserves	1	690,000
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Council approved settlement.

BUDGET AMENDMENTS

Airport Improvements

02-050-051-91120	Capital – Parks	Airport Improvements	3	3,400,000
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For proper accounting, the City, as a joint owner of the airport, must recognize its share of the value of improvements made to airport infrastructure and buildings. Although these improvements were paid for by the Joint Airport Authority and primarily funded through Federal Aviation Administration (FAA) grants, the City records the value of these improvements as a capital contribution from public sources and recognizes them as capital assets in its financial statements.

Worker's Compensation Amendments

StopLoss Coverage

04-530-535-83360	Worker's Comp Trust	StopLoss Reimbursement	1	375,000
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A high-cost insurance claim has triggered the City's stop-loss coverage, resulting in reimbursement for the portion exceeding the threshold. To ensure proper accounting and financial transparency, the City should record the total cost of the claim as an expenditure and separately recognize the reimbursement as revenue in the appropriate fund.

BUDGET AMENDMENTS

Information Systems & Security Budget Amendments

Depreciation Funding

32-420-421-83071	Info Sys & Sec	Reserves	2	35,000
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Accounting Error in Depreciation made during the FY26 budget creation. Depreciation entries are noncash transactions and do not impact unassigned reserves.

CAPITAL PROJECTS:

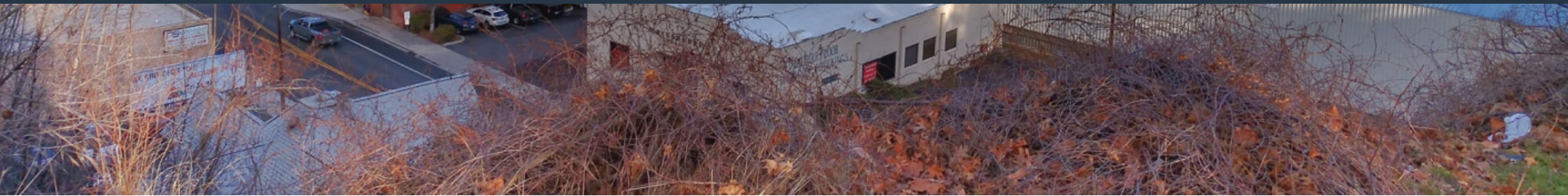
\$11,360,230

Including Airport Improvements:

\$14,760,230



COMMENTS?



COUNCILOR COMMENTS – CONCERNS - QUESTIONS



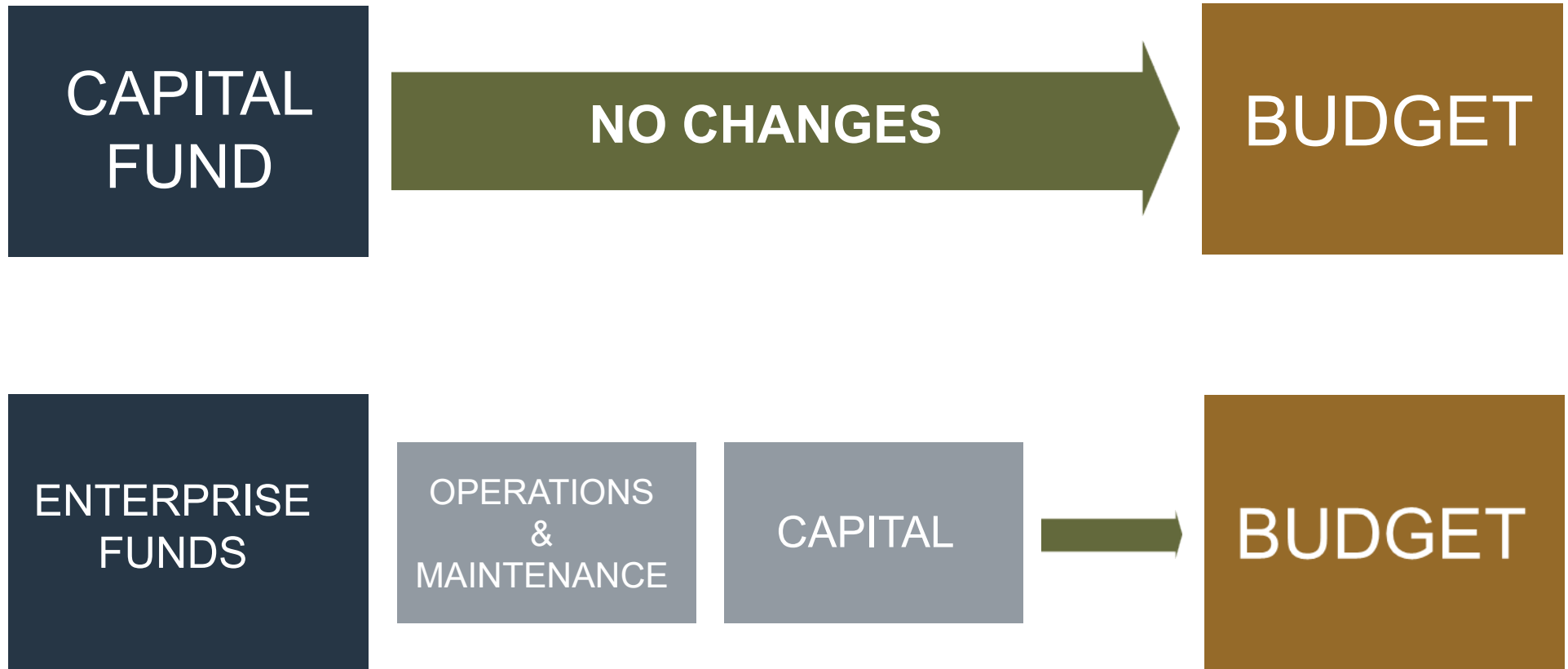


FISCAL YEAR 2027 BUDGET

PUBLIC
HEARING



WORK SESSION 1



WORK SESSION 2

Assigned
Building
Funds

NO CHANGES

BUDGET

PROPERTY
IMPROVEMENTS

1% PROPERTY TAX

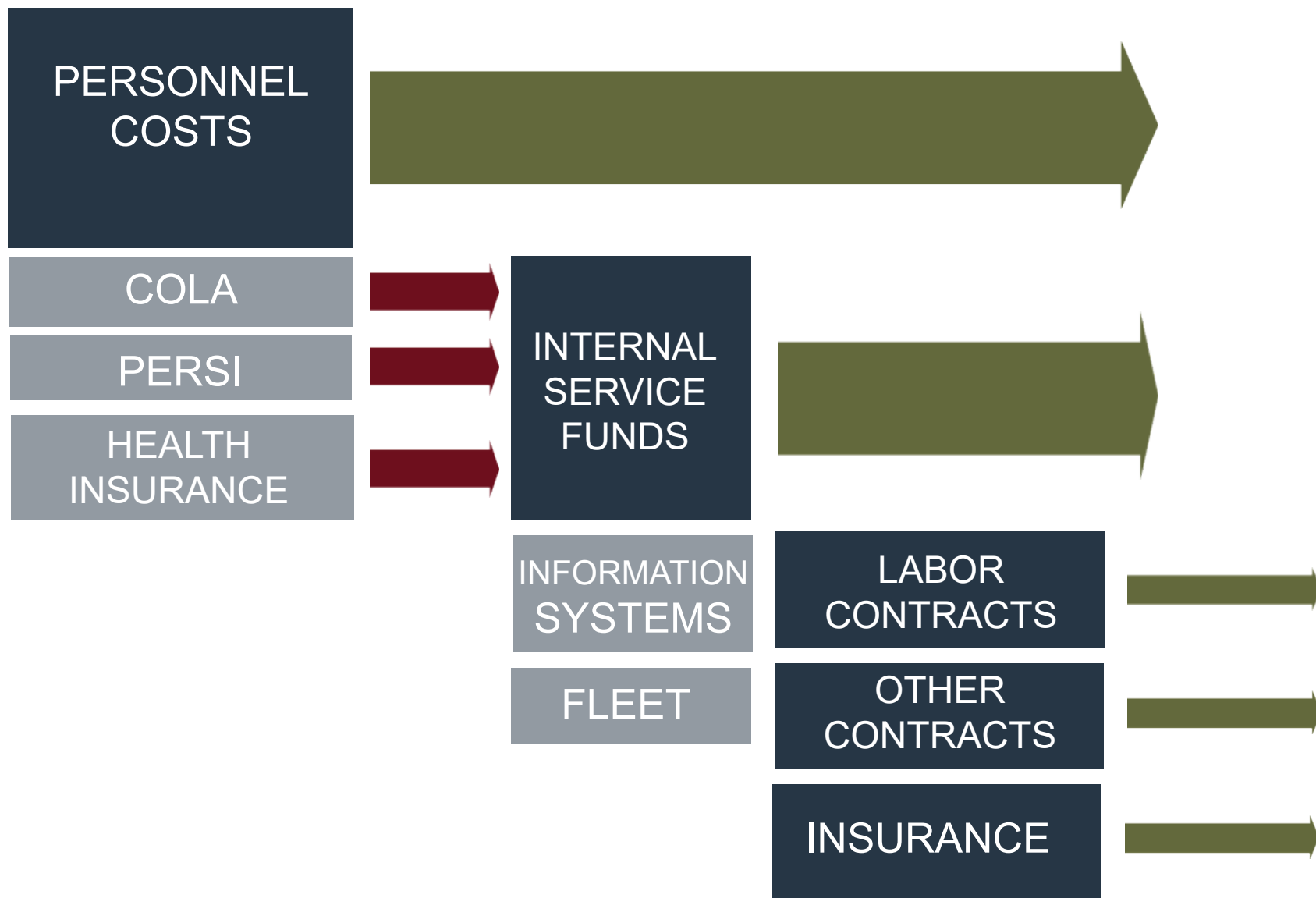
BUDGET

FLEET & ISS

OPERATIONS
&
MAINTENANCE

CAPITAL

BUDGET



BUDGET

PERSONNEL COSTS

GOVERNMENTAL FUNDS	GENERAL	CEMETERY	TRANSPORTATION	LIBRARY	TRANSIT	TOTAL
COLA	319,210	1,870	75,120	26,360	19,670	442,230
COLA - FIRE	135,260					135,260
PERSI	65,050	370	11,000	3,600	2,720	82,740
HEALTH INSURANCE	31,140	180	3,700	1,570	1,460	38,050

ENTERPRISE/INTERNAL SVC	WATER	WASTEWATER	SANITATION	STORMWATER	INTERNAL SVC	TOTAL
COLA	37,510	36,490	9,340	9,500	22,680	115,520
PERSI	6,130	5,900	1,410	1,340	4,540	19,320
HEALTH INSURANCE	3,500	3,990	440	850	2,120	10,900

WHERE WE LEFT OFF



\$482,590 BALANCE THE BUDGET



\$241,295 FACILITIES



\$241,295 DEPARTMENT REQUESTS/FOP

\$965,180 TOTAL BUDGET INCREASE

WHERE WE LEFT OFF

✓	COLA/STEPS	✗	OT/HOLIDAY PAY ADJUSTMENTS
✓	PERSI RATES	✗	HEALTH PREMIUM ADJUSTMENTS
✓	CONTRACT ESCALATORS	✗	FOP CONTRACT ADJUSTMENTS
✓	REVENUE ADJUSTMENTS	✗	DEPARTMENT REQUESTS

PROPOSED BUDGET

✓	COLA/STEPS	✓	OT/HOLIDAY PAY ADJUSTMENTS
✓	PERSI RATES	✓	HEALTH PREMIUM ADJUSTMENTS
✓	CONTRACT ESCALATORS	✓	DEPARTMENT REQUESTS - As provided on June 8th
✓	REVENUE ADJUSTMENTS	✗	FOP CONTRACT ADJUSTMENTS
		✗	DEPARTMENT REQUESTS

INCLUDED IN 2% PROPERTY TAX INCREASE

PROPOSED BUDGET

FOP ADJUSTMENT	69,590.00
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BUDGET REQUESTS:

POOL SUPPLIES	10,000.00
RECREATION SUPPLIES	20,000.00
BODY CAMERAS	40,000.00
FIRE PHYSICALS	50,000.00
GEMT COST REPORTING*	25,000.00
LEAF-OFF IMAGERY*	26,700.00

	<u>FY27 ALLOWED</u>	<u>FY27 PROPOSED</u>	
PROPERTY TAX BASE:	25,271,264	25,271,264	
3% GROWTH:	758,138	758,138	
1% FORGONE:	252,713	207,179	
	<u>26,282,115</u>	<u>26,236,581</u>	
NEW CONSTRUCTION	198,279	198,279	
NEW ANNEXATION	5,671	5,671	
MAX PROPERTY TAX BUDGET:	<u>26,486,065</u>	<u>26,440,531</u>	
PERSONAL PROPERTY TAX REPLACEMENT		<u>578,395</u>	
TAX CERTIFICATION FY2027		25,862,130	
TAX CERTIFICATION FY2026		<u>25,004,240</u>	
INCREASE IN TAX LEVY FY27 VS FY26		<u>857,890</u>	
NEW CONSTRUCTION/ANNEXATION		<u>(203,950)</u>	
NET INCREASE IN TAX LEVY		<u>653,940</u>	2.6%

PROPERTY TAX BUDGET

	FY2022	FY2023	FY2024	FY2025	FY2026	TOTALS	
CERTIFIED TAXES*	\$ 23,138,000	\$ 23,308,020	\$ 23,300,800	\$ 23,746,310	\$ 24,891,830		
BUDGET GROWTH		\$ 174,294	\$ 81,027	\$ 441,660	\$ 1,141,790	\$ 1,838,771	
NEW CONSTRUCTION & ANNEXATIONS		(174,294)	(169,405)	(197,617)	(205,136)	(746,452)	
URA CLOSURE				(248,944)	0	(248,944)	
CHANGE IN PERSONAL PROPERTY TAX		-	-	-	-	-	
BASE BUDGET GROWTH: 3%		-	(88,378)	(4,901)	723,884	630,605	2.53%
FOREGONE LEVY: 1%		-			212,770	212,770	0.85%
ACTUAL GROWTH IN BASE BUDGET:						843,375	3.39%
ALLOWED GROWTH IN BASE:	\$925,520	\$962,541	\$970,822	\$970,865	\$988,687	\$4,818,435	19%
ACTUAL GROWTH IN BASE		\$0	(\$88,378)	(\$4,901)	\$936,654	\$843,375	3.39%
GROWTH NOT TAKEN						\$3,975,060	

*Excludes Judgment Levies & Personal Property Tax Replacement

ALLOWED GROWTH VS ACTUAL GROWTH

CITY ORDINANCE NO. 4975

AN ORDINANCE OF THE CITY OF LEWISTON FIXING AND ESTABLISHING THE TAX CERTIFICATION ON ALL TAXABLE PROPERTIES SITUATED WITHIN THE CORPORATE LIMITS OF THE CITY OF LEWISTON FOR THE FISCAL YEAR COMMENCING OCTOBER 1, 2026 AND ENDING SEPTEMBER 30, 2027, FOR THE PURPOSE OF PROVIDING AND RAISING MONIES FOR MUNICIPAL AND CORPORATE PURPOSES; PROVIDING FOR THE TAX CERTIFICATION TO THE BOARD OF COUNTY COMMISSIONERS OF NEZ PERCE COUNTY, IDAHO IN THE AMOUNT OF TWENTY-SIX MILLION FIFTY-EIGHT THOUSAND NINE HUNDRED FORTY DOLLARS (\$26,058,940); DIRECTING THE CITY CLERK TO FILE A CERTIFIED COPY OF THIS ORDINANCE WITH THE COUNTY COMMISSIONERS; AND PROVIDING AN EFFECTIVE DATE. → **\$25,862,130**

Motion to recommend an amendment to Ordinance No. 4975 to reduce the amount of the City's General Fund from \$18,852,620 to \$18,655,810, and increase the amount of anticipated personal property tax replacement funds from \$381,580 to \$578,390, for an overall amendment to the tax certification amount from \$26,058,940 to \$25,862,130

Dollars (\$26,058,940). **\$25,862,130**

A.	GENERAL FUND (Idaho Code § 50-235)	\$18,852,620	\$18,655,810
	PUBLIC TRANSPORTATION	\$423,500	
B.	SPECIAL FUNDS:		
	LIBRARY (Idaho Code § 33-2603)	\$1,605,000	
	STREETS (Transportation Fund) (Idaho Code § 50-312)	\$4,977,820	
	CEMETERY (Idaho Code § 50-320)	\$100,000	
	CAPITAL PROJECTS FUND (Idaho Code § 50-236) (for Park capital improvements)	\$100,000	
TOTAL:		\$26,058,940	\$25,862,130

In addition to the tax levy described above, the City of Lewiston anticipates receiving personal property tax replacement funds from the State of Idaho in the amount of Three Hundred Eighty-One Thousand Five Hundred Eighty Dollars (\$381,580). **\$578,390**

PROPOSED AMENDMENT

WHY PROPERTY TAXES



UNASSIGNED RESERVES

BOYS & GIRLS CLUB OF LCV	\$	18,000
VALLEY VISION		50,000
CIVIC THEATRE		30,000
AIRPORT OPERATIONS		184,690
USE OF UNASSIGNED RESERVES	\$	<u>282,690</u>
POLICE 583 FUNDS		40,770
POLICE SEIZURE FUNDS		50,000
OPIOID RESERVES		200,000
TOTAL USE OF RESERVES	\$	<u><u>573,460</u></u>

UNASSIGNED RESERVES

UNASSIGNED RESERVES	9/30/2025	\$ 9,768,455
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DAYS	106
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FY2026 PROJECTED USE OF RESERVES	<u>(721,370)</u>
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PROJECTED BALANCE	9/30/2026	\$ 9,047,080
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DAYS	98
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WHAT'S NEXT

- Public Hearings – First Reading of the Ordinances (August 10th, 2026)
- Second Reading of the  Ordinances (August 17th, 2026)
- Third (final) Reading of the Ordinances & Adoption (August 24th, 2026)

CITY ORDINANCE NO. 4975

AN ORDINANCE OF THE CITY OF LEWISTON FIXING AND ESTABLISHING THE TAX CERTIFICATION ON ALL TAXABLE PROPERTIES SITUATED WITHIN THE CORPORATE LIMITS OF THE CITY OF LEWISTON FOR THE FISCAL YEAR COMMENCING OCTOBER 1, 2026 AND ENDING SEPTEMBER 30, 2027, FOR THE PURPOSE OF PROVIDING AND RAISING MONIES FOR MUNICIPAL AND CORPORATE PURPOSES; PROVIDING FOR THE TAX CERTIFICATION TO THE BOARD OF COUNTY COMMISSIONERS OF NEZ PERCE COUNTY, IDAHO IN THE AMOUNT OF TWENTY-SIX MILLION FIFTY-EIGHT THOUSAND NINE HUNDRED FORTY DOLLARS (~~\$26,058,940~~); DIRECTING THE CITY CLERK TO FILE A CERTIFIED COPY OF THIS ORDINANCE WITH THE COUNTY COMMISSIONERS; AND PROVIDING AN EFFECTIVE DATE. → **\$25,862,130**

I MOVE TO AMEND ORDINANCE NO 4975 TO REDUCE THE TAX CERTIFICATION AMOUNT FROM \$26,058,940 TO \$25,862,130 BY REDUCING ITEM A. GENERAL FUND FROM \$18,852,620 TO \$18,655,810 AND INCREASING THE AMOUNT OF ANTICIPATED PERSONAL PROPERTY TAX REPLACEMENT FUNDS FROM \$381,580 TO \$578,390

Dollars (\$26,058,940). **\$25,862,130**

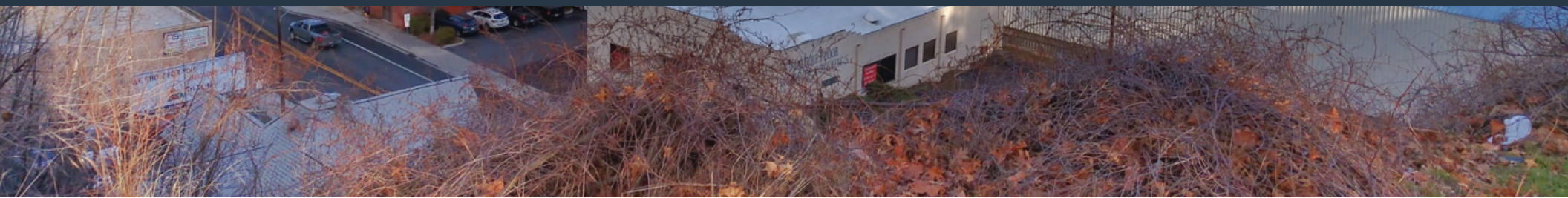
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TOTAL:		\$26,058,940	\$25,862,130

In addition to the tax levy described above, the City of Lewiston anticipates receiving personal property tax replacement funds from the State of Idaho in the amount of Three Hundred Eighty-One Thousand Five Hundred Eighty Dollars (\$381,580). **\$578,390**

PROPOSED AMENDMENT



COMMENTS?



COUNCILOR COMMENTS – CONCERNS - QUESTIONS





Budget

kaos_316_2000 <kaos_316_2000@yahoo.com>

Sun, Aug 9, 2026 at 9:33 PM

To: tbrocke@cityoflewiston.org

Hello,

Just to have a voice on the budget matter. Property taxes in no way should be raised. Property values being inflated should be more that enough to cover any increase needed.

Eldery people are already having trouble making their tax payment. They can't afford to keep getting their fixed incomes dwindled away by city fees rising, utilities rising, and now taxes rising.

Ten years ago my house was bought for 192k. It is now appraised at 470k, and every one of my neighbors have had similar stories. This is unacceptable. I was one of the houses that flooded from the reservoir. I was promised by mayor Johnson that all would be taken care of. Well nothing has been taken care of and if the city would have just paid out the claims it probably would have been cheaper that the legal fees they have paid in the matter. So my property is still wrecked, but guess what? The assessment doesn't take that into account. So not only are people paying more than they should be to begin with, adding another 4% is absolutely ridiculous.

There are things the city needs to do, but raising everyone's cost is not the route to take. How about bringing some more business in.?

Thanks,

Brian Kelley

Sent from my Galaxy



Letter to share at public meeting 8.10.26

annabosshardt@icloud.com <annabosshardt@icloud.com>

Sun, Aug 9, 2026 at 3:37 PM

To: tbrocke@cityoflewiston.org

Cc: Ric Bosshardt <ricbosshardt@icloud.com>

please share a copy of this letter to the mayor and all council members for the City Council meeting scheduled for Monday 8, 10 2026 at the city library at 6pm.

i plan to attend as well and would read it if allowed.

kind regards,

Anna Bosshardt

208.798.8420



Letter to Lewiston City Council 8.10.26.pdf

46K

Dear Mayor Johnson, City Council members, and City Clerk Tanya Brocke:

I am a Lewiston resident writing to oppose the proposed 4% property tax increase (the 3% statutory maximum plus 1% in foregone taxes) in the upcoming city budget. I urge the Council to reject or significantly reduce this increase at the August 10 public hearing and subsequent readings. While some of the listed projects address real needs, a tax hike of this size is not the only or best path forward, especially given the cumulative pressures already facing local households and businesses.

Context and cumulative burden

Lewiston residents have already absorbed higher costs from inflation, utility rate adjustments, and other local levies in recent years. Property taxes fund essential services, but repeatedly turning to the maximum allowable increase (plus drawing on previously forgone amounts) risks pricing out fixed-income residents, young families, and small businesses. Foregone tax authority exists precisely because the city previously chose restraint; using it now converts that past fiscal discipline into a permanent higher base. New construction and annexation already add revenue without a rate increase. The city should exhaust those sources, reserves (used prudently), grants, and operational efficiencies before asking taxpayers for more.

Review of the listed projects

The projects identified are a mix of safety-related work, facility maintenance, and longer-term planning/capital items. Not all require the same urgency or the same funding mechanism:

- Hazard mitigation for three fire departments: Public safety is a core municipal responsibility. Addressing hazards (such as air-quality or contaminant issues in stations) deserves priority. However, these needs are often strong candidates for FEMA/hazard-mitigation grants, state public-safety funding, or phased internal work rather than a broad property-tax increase. The city should maximize outside funding and demonstrate that lower-cost or deferred options have been fully explored.
- Fenton Gym floor replacement: Routine facility maintenance is reasonable. Gym floors have finite lifespans and affect safety and usability. This is a finite capital item that can often be timed with existing capital budgets, user fees, or modest reserve draws rather than justifying a multi-year tax-base increase. Prioritize based on actual condition assessments and explore competitive bidding or phased repairs.
- Community Park infrastructure (≈\$1,000,000 estimated): The Community Park master plan is an ambitious long-term vision for a large site. Investing in infrastructure can be worthwhile, but a \$1 million increment (against a historically multi-tens-of-millions total vision) should be tightly scoped, phased, and leveraged with grants, public-private partnerships, or impact fees where possible. Large park build-outs carry ongoing maintenance costs that will pressure future budgets. Proceed only with clear cost-benefit analysis, community prioritization of which elements deliver the highest near-term value, and a realistic funding plan that does not rely primarily on property-tax growth.
- Service Center Master Plan development: Planning studies are relatively low-cost compared with construction and can improve long-term efficiency. This item is more easily absorbed within existing administrative or capital-planning budgets and does not, by itself, justify a tax increase. Defer or fund it from current resources if higher-priority needs exist.
- Community Center modernization: Higher utilization is positive and supports cost recovery through rentals and programming. Modernization (AV, finishes, etc.) can improve the asset, but it is a discretionary quality-of-life improvement rather than an emergency. Implement it incrementally, fund portions through user fees or targeted capital reserves, and avoid treating it as an automatic driver of a tax hike.

Taken together, these items do not uniformly require a 4% increase. Core public-safety and critical maintenance work can be prioritized; planning and quality-of-life capital can be sequenced or scaled. Reasonable alternatives the Council should pursue

Before adopting any increase, the Council should:

- Publish a clear prioritization ranking of the projects with cost estimates, timelines, grant eligibility, and alternative funding sources.
- Identify specific operational efficiencies, vacancy management, or non-essential spending reductions that could offset part or all of the proposed increase.
- Maximize grants, state/federal programs (especially for hazard mitigation and infrastructure), and partnerships.
- Use a smaller increase (or none) plus carefully limited use of reserves or new-construction revenue, preserving foregone authority for true emergencies.
- Demonstrate that the budget already reflects lean operations rather than simply layering new spending on top of prior levels.

I support a safe, well-maintained Lewiston with appropriate infrastructure. I do not support automatically translating every desired project into a higher property-tax bill. Please reject the full 4% increase, require tighter prioritization and alternative funding, and keep the burden on residents as low as possible while still meeting genuine core needs.

Thank you for the opportunity to comment. I plan to follow the August 10 hearing and subsequent deliberations closely.

Respectfully,

Marianna (Anna) Bosshardt

1219 Bryden Ave.

Lewiston, Id 83501

annabosshardt@icloud.com

208.798.8420

Lewiston resident / taxpayer



Lewiston

Tanya Brocke <tbrocke@cityoflewiston.org>

TAX INCREASE - SAY NO

chelsey baldwin <chelseybrannock@gmail.com>

Thu, Aug 6, 2026 at 6:45 PM

To: tbrocke@cityoflewiston.org

Dear Mayor and City Council Members,

I am writing to respectfully oppose the proposed 4% property tax increase for the 2027 fiscal year.

Like many residents, my family is already feeling the impact of rising costs for housing, groceries, insurance, utilities, and other everyday expenses. An additional property tax increase places an even greater financial burden on homeowners and renters alike.

While I understand the importance of maintaining essential city services and investing in our community, I believe the City should first explore additional cost-saving measures, prioritize existing spending, make our city look much nicer, and seek greater efficiencies before asking taxpayers to contribute more.

Several of the proposed projects appear to be improvements that could potentially be delayed or phased in over time rather than funded through an immediate tax increase. I believe the City's first responsibility is to ensure that current resources are being used as effectively as possible.

I respectfully ask the City Council to reject the proposed 4% tax increase and instead pursue responsible budgeting that protects both essential public services and the financial well-being of Lewiston residents.

Thank you for your time, consideration, and service to our community.

Sincerely,

Chelsey Baldwin
Lewiston Resident

Sent from my iPhone



Tax increase

Cody McKone <codywmckone@gmail.com>

Sat, Aug 8, 2026 at 11:32 AM

To: tbrocke@cityoflewiston.org

Good morning,

I am sending this via email as I am unable to attend the city council meeting with regards to the absurd proposal of a 4% tax increase.

I have only lived in Lewiston since last January. My family moved here from Alaska as my profession requires it of me. With that being said, we were undergoing the same frustrations with taxes being increased on the people due to a fiscally irresponsible local government.

I chose Idaho for a reason. Idaho prides itself on being a free state. However, a society that imposes a tax burden on its citizens is not a free society.

I strongly oppose a tax increase. I do not want to see my family and neighbors burdened for the cities inability to use what it has wisely. Do not increase our taxes.

Take what you have now, and be responsible. Put it to things that matter and show the people you can manage what is already taken from us. Politicians across the country are famous for mismanaging money. It's what makes you a professional politician.

Maybe it's time you set the example and show what responsibility looks like without burdening the people.

-Cody McKone



2027 budget

Mark Zenner <mamaz@turbonet.com>

Sun, Aug 9, 2026 at 2:48 PM

To: tbrocke@cityoflewiston.org

This city does not need to be spending 1 Million on that stupid Community park when this city is in need of so many infrastructure problems. In my opinion this city has all the public parks they can afford to keep up. Then also it is time for the golf course to make enough profit on its own, at least 3 other golf courses in this valley are able to operate without a subsidy. It is also time for that airport operate without city tax payer help.

Mark Zenner



Lewiston

Tanya Brocke <tbrocke@cityoflewiston.org>

Fwd: Public Comment for the FY2027 Proposed Budget Hearing

Drainage System Utility <dsu@cityoflewiston.org>

Fri, Aug 7, 2026 at 2:08 PM

To: Tanya Brocke <tbrocke@cityoflewiston.org>

Cc: Dan Johnson <mayorjohnson@cityoflewiston.org>, Jeff Wiemer <jwiemer@cityoflewiston.org>

Hi Tanya,

I apologize, I did not check this mailbox yesterday. Please see Mr. O'Shaughnessy's comment for Monday, August 10th.

Thank you,
Haley



Stormwater Drainage System Utility

City of Lewiston

208.298.3900

215 D Street, P.O. Box 617 — Lewiston, ID 83501

www.cityoflewiston.org/dsu

----- Forwarded message -----

From: **Michael O'Shaughnessy** <oshaughnessymj0528@gmail.com>

Date: Wed, Aug 5, 2026 at 10:48 PM

Subject: Public Comment for the FY2027 Proposed Budget Hearing

To: <dsu@cityoflewiston.org>

Dear City Clerk, Mayor Johnson, and Members of the Lewiston City Council,

My name is Michael J. O'Shaughnessy. I am a constituent of Lewiston, currently a deployed service member. Because I am deployed, I cannot attend the upcoming budget hearing in person on August 10th. I request that this statement be read aloud during the public comment portion of the hearing, or formally entered into the official public record for the FY2027 budget proceedings.

While I appreciate the council's stated reluctance to raise taxes, the financial burden on Lewiston residents continues to climb. We are told that budget increases are unavoidable due to inflation and deferred maintenance, yet we rarely see the city implement aggressive, structural budget cuts to offset these rising costs.

When inflation impacts local households and small businesses, we cannot simply raise our revenues. We are forced to look internally and cut non-essential spending. City Hall must be held to that exact same standard. Blaming the current budget crunch on millions of dollars in deferred maintenance exposes a historical failure of long-term planning. Taxpayers have already paid for basic upkeep through decades of property taxes and utility fees; forcing citizens to absorb rate hikes now effectively forces us to pay twice for past failures to prioritize essential infrastructure.

Continually raising taxes and utility levies creates a dangerous economic spiral. Higher municipal fees increase the overhead for local small businesses, which they must pass directly to consumers, further driving up our local cost of living. Furthermore, a punitive tax climate deters the exact economic growth the city claims it wants to attract.

Good intentions do not pay the bills for struggling, fixed-income, or working-class households in our community. I urge the council to reject further budget increases, perform a line-item audit of current operational spending to find inefficiencies, and aggressively pursue state and federal grants rather than defaulting to the pockets of Lewiston citizens.

Thank you for your time, for your consideration of the financial reality of the residents you serve, and for ensuring my voice is included while I am away.

Michael J. O'Shaughnessy



Lewiston

Tanya Brocke <tbrocke@cityoflewiston.org>

Tax increase Vote No

1 message

Wyatt Baldwin <wyattbaldwin7@gmail.com>
To: tbrocke@cityoflewiston.org

Fri, Aug 7, 2026 at 9:51 AM

Hello,

I would like to express my concern over increasing our property taxes. Per Idaho.gov we already have the highest taxed county in Idaho. I would like to see our city do more with the budget they currently have or make certain cuts to our current spending. Please say no to this tax increase. Can I ask when and how much was our last increase?

Thank you,
Wyatt



CITY COUNCIL MEETING AGENDA ITEM SUMMARY

ITEM TITLE FIRST READING OF ORDINANCE 4974	AGENDA NO. IV. D. AGENDA DATE: August 10, 2026
ITEM SUMMARY (Background, Discussion, Key Points, Recommendations, etc.) The annual appropriations ordinance for the fiscal year beginning October 1, 2026 and ending September 30, 2027 (FY 2027)	
BUDGET IMPACT (Identify any or all impacts this proposed action would have on the City budget and/or personnel resources) Appropriating \$117,570,820 of city funds to support the operational, maintenance and capital needs of the City for fiscal year 2027.	
ACTION PROPOSED Staff recommends approval of the fiscal year 2027 appropriations in the amount of \$117,570,820	

CITY ORDINANCE NO. 4974

AN ORDINANCE OF THE CITY OF LEWISTON, TO BE TERMED THE “2027 ANNUAL APPROPRIATION ORDINANCE”; APPROPRIATING SUMS OF MONEY AUTHORIZED BY LAW AND DEEMED NECESSARY FOR ALL GENERAL AND SPECIAL MUNICIPAL PURPOSES OF THE CITY OF LEWISTON, IDAHO, FOR THE FISCAL YEAR COMMENCING OCTOBER 1, 2026 AND ENDING SEPTEMBER 30, 2027; DIRECTING THE CITY CLERK TO FILE A CERTIFIED COPY OF THIS ORDINANCE WITH THE COUNTY COMMISSIONERS; AND PROVIDING AN EFFECTIVE DATE.

WHEREAS, in accordance with Idaho Code § 50-1002, the City Council of the City of Lewiston, Idaho has prepared and tentatively approved an annual budget, including an estimate of total revenues anticipated and expenditures necessary for the fiscal year commencing October 1, 2026 and ending September 30, 2027;

WHEREAS, pursuant to public notice, as required by law, a public hearing on the aforesaid proposed budget was held on August 10, 2026; and

WHEREAS, pursuant to Idaho Code § 50-1003, the City of Lewiston is required to pass an annual appropriation ordinance prior to the commencement of the ensuing fiscal year.

NOW, THEREFORE, BE IT ORDAINED BY THE MAYOR AND COUNCIL OF THE CITY OF LEWISTON, IDAHO:

SECTION 1: This ordinance shall be known as the “2027 Annual Appropriation Ordinance.”

SECTION 2: The following sums of money, or as much thereof as may be authorized by law, needed or deemed necessary to defray all expenses and liabilities of the City of Lewiston, Idaho, are hereby appropriated for the general and special municipal and corporate purposes of the City of Lewiston as hereinafter specified for the fiscal year commencing October 1, 2026 and ending September 30, 2027.

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For general and special municipal and corporate purposes:

<u>A. GENERAL GOVERNMENT FUNDS</u>	<u>AMOUNT APPROPRIATED</u>
GENERAL FUND	
Legislative	\$ 656,780
Executive	437,560
Human Resources	634,780
Legal Services	782,830
Parks & Facilities	3,601,100
Police Protection	10,738,050
Fire Protection	11,073,130
Community Development	1,977,010
Recreation	794,380
Finance	1,683,300
Contingency	40,000
Public Safety	-
Property Preservation Account	380,000
Building Reserve Fund	5,100,000
Golf	419,570
Settlement	300,000
Insurance Trust	560,370
Uncollectible Account	<u>100,000</u>
TOTAL GENERAL FUND	\$ 39,278,860
OTHER GOVERNMENT FUNDS	
Worker's Compensation Fund	\$ 830,500
Cemetery Fund	386,160
Transportation Fund	5,020,170
Library Fund	1,704,520
Fleet Maintenance Fund	1,919,860
Information Systems Fund	1,560,620
Police Retirement Fund	1,250,000
Public Transportation Fund	1,802,890
Perpetual Care Fund	<u>83,000</u>
TOTAL OTHER GOVERNMENT FUNDS	\$ 14,557,720
TOTAL GOVERNMENT FUNDS	<u>\$ 53,836,580</u>

B. ENTERPRISE FUNDS

Water Fund	\$ 7,517,220
Wastewater Fund	7,697,550
Stormwater Fund	1,449,720
Sanitation Fund	8,704,700
TOTAL ENTERPRISE FUNDS	<u>\$ 25,369,190</u>

C. CAPITAL FUNDS

Capital Projects Fund	\$ 11,517,340
Water Fund	9,201,400
Wastewater Fund	12,948,910
Stormwater Fund	1,135,000
Sanitation Fund	1,007,500
Economic Development Fund	927,500
Fleet Maintenance Fund	1,386,400
Information Systems Fund	241,000
TOTAL CAPITAL FUNDS	<u>\$ 38,365,050</u>

SUBTOTAL \$ 117,570,820

DOUBLE BUDGETING

Less Transfers	(75,000)
Less Depreciation	<u>(6,884,890)</u>

GRAND TOTAL \$ 110,610,930

SECTION 3: The City Clerk is hereby directed to file a certified copy of this Ordinance with the Nez Perce County Board of County Commissioners in accordance with Idaho Code §§ 50-1003 and 63-804.

SECTION 4: This ordinance shall take effect and be in full force from and after its passage and publication.

Signatures on next page

PASSED this _____ day of _____ 2026.

CITY OF LEWISTON

By: _____
Daniel G. Johnson, Mayor

ATTEST:

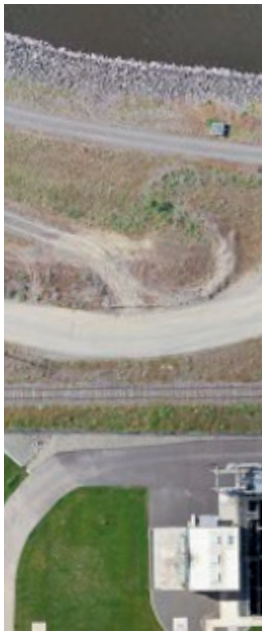
Tanya M. Brocke, City Clerk



City of Lewiston, Idaho

FY 2027 PROPOSED BUDGET

October 1, 2026 - September 30, 2027



To view this document online, scan the QR code to the left with your smartphone, or enter the following URL into your preferred web browser:
<https://qrco.de/bgxOM3>

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Dear City Council Members,

I am writing to present the proposed municipal budget for the upcoming fiscal year. This budget presents one of the most difficult financial challenges our city has faced in recent memory. To maintain essential services and balance our financial obligations, I am proposing an increase in the property tax portion of the budget. I do not make this request lightly, especially knowing that many households are already feeling the heavy burden of inflation.

Our current economic reality has left us with few choices. Over the past year, high inflation has drastically driven up the cost of operations, equipment, and contracted services. At the same time, payroll costs keep rising. To retain our dedicated municipal staff and ensure our police, fire, public works, and administrative departments remain fully staffed, this budget includes a cost-of-living adjustment (COLA) for all city employees. Without competitive wages, we risk losing the vital personnel who keep our community safe and functional.

I know that our taxpayers are deeply frustrated and fed up with property tax increases. You are stretching your budgets at home, and you expect City Hall to do the same. In response, we have strictly reviewed every departmental budget to eliminate waste and defer non-essential capital projects. However, cutting deeper would mean shutting down community programs, reducing public safety patrols, and delaying critical infrastructure repairs.

This increase in the budget is a necessary short-term measure to stabilize our city against historic inflationary pressures. I am committed to working with the City Council to find new revenue streams and long-term efficiencies so we can provide tax relief in the future. I welcome your feedback and invite all community members to participate in our upcoming public budget hearings.

Sincerely,



Daniel Johnson
Mayor



Haley Kelley (left) and Jill Tolman (right), Public Works Specialists

ORGANIZATION CHART

The City of Lewiston operates under a strong mayor-council form of government. The Mayor, elected at-large by popular vote, works full-time to manage the city's day-to-day operations and chairs all City Council meetings, voting only in the case of a tie. The six City Council members work part-time and hold the authority for budgeting and policy-setting for the city.

The City of Lewiston employs 300 full-time employees, around 25 part-time workers, and approximately 25 seasonal staff. These dedicated individuals provide the essential services approved by the City Council to support and enhance our community.

Citizens of Lewiston



Office of the Mayor

City Clerk*

Legal

Community
Development

Library

Finance

Parks and
Recreation

Fire

Police

Human
Resources

Public
Outreach*

Information
Systems
and Security

Public
Works



City Council

Advisory Boards
and Commissions**

The majority of department directors are appointed by the Mayor. However, the City Clerk, City Attorney, and City Treasurer are appointed by the Mayor and confirmed by the City Council. Additionally, the Library Director operates under the direction of the Library Board, which consists of five members appointed by the Mayor and confirmed by the City Council.

*Represents an office within the Office of the Mayor.

**Represents citizen volunteer groups who advise the City Council on various issues across the city.



Lewiston-Nez Perce County Regional Airport

LEWISTON AT A GLANCE

Lewiston at a Glance



Basic City Facts

Lewiston, founded in 1861 during the gold rush, is the first incorporated community in Idaho and the original capital of Idaho Territory (now Boise). Today, Lewiston remains the only seaport in the state. The current population in the city is approximately 36,926.

Airport

Terminals: 1
Gates: 2
Airlines: 2
Non-stop Destinations: 3

Infrastructure & Utilities

Square Yards of Streets and Alleys: 3.6M
Lane Miles of Pavement: 522
Traffic Signs: 9,046
Street Lights: 456
Crosswalks: 309
School Flashers: 31
Miles of Sewer Collection Pipelines: 145
Miles of Water Distribution Pipelines: 140
Miles of Stormwater Pipeline: 60

Parks, Recreation, and Library Services

Parks: 23
Open Space Areas: 2
Municipal Golf Courses: 1
City-Operated Community Centers: 1
Swimming Pools: 2
Municipal Cemeteries: 1
City-Operated Libraries: 1

Planning & Development Services

Permits issued in FY 2025 (to date): 2,167
Inspections in FY 2025 (to date): 6,608

Public Safety

Fire Stations: 4
Police Stations: 1



Brackenbury Square, Downtown Lewiston

BUDGET PROCESS

The Mayor, City Council, and city staff maintain regular dialogue regarding the budget throughout the year. This ongoing communication is essential, especially during both prosperous times and periods of financial challenge.

The budget is actively monitored year-round. At the end of each quarter, a financial report is prepared and provided to the City Council, detailing revenues, expenditures, budget comparisons, and economic trends. Additionally, a monthly treasury report is provided to the city council. These reports are also posted on the City's website at www.cityoflewiston.org/162/Finance.

Budget adjustments are approved by the City Council during the annual budget process and through requested changes at City Council meetings. The city's fiscal year runs from October 1st through September 30th, with the annual budget development process spanning January to August.

January — February: development of revenue and expenditure estimates, which are based on historical performance, anticipated changes in the economy, and operational factors.

March — May: Continued development of recommended revenue and expenditure changes that will be presented to the City Council for approval.

Proposed changes are developed in accordance with Mayoral and City Council goals. City departments work with the Finance Office to detail budget requests, project costs, and other information during this period.

May — June: In May and June, presentations are made to the City Council highlighting key factors that drive changes in the budget.

July — August: Based on the feedback gathered from May through June, the annual budget document is assembled. The budget is released and the budget is presented at the first regularly scheduled City Council meeting.

August — September: The City Council conducts a public hearing on the budget. The budget hearing is open to the public and is advertised in the Lewiston Morning Tribune. After the public hearing, and incorporating any resulting modifications during the three readings of the related ordinances, the City Council formally approves the budget. Following adoption, the property tax certification is submitted to Nez Perce County in late August or early September.

WHERE THE MONEY COMES FROM
SUMMARY OF FY27 REVENUES

OPERATING FUNDS	FEDERAL/STATE GRANTS	INTER- GOVERNMENTAL	LICENSES & PERMITS	OTHER	RESERVES	PROPERTY TAXES	SERVICE CHARGES	INTEREST	TRANSFERS	TOTAL
GENERAL FUND	\$ 83,000	\$ 5,767,950	\$ 1,479,700	\$ 343,670	\$ 5,673,460	\$ 19,234,200	\$ 6,062,380	\$ 634,500	\$ -	\$ 39,278,860
CEMETERY	-	-	-	3,500	132,390	100,000	60,270	15,000	75,000	\$ 386,160
TRANSPORTATION	-	1,128,560	20,000	28,000	282,390	2,246,820	1,264,400	50,000	-	\$ 5,020,170
LIBRARY	1,000	-	-	13,700	58,820	1,605,000	8,000	18,000	-	\$ 1,704,520
PUBLIC TRANSPORTATION	1,002,480	148,400	-	-	164,510	423,500	46,000	18,000	-	\$ 1,802,890
WORKERS COMP	-	-	-	760,500	-	-	-	70,000	-	\$ 830,500
FLEET SERVICES	-	12,000	-	300	725,340	-	1,169,220	13,000	-	\$ 1,919,860
INFO SYSTEMS	-	-	-	2,200	65,000	-	1,487,720	5,700	-	\$ 1,560,620
POLICE RETIREMENT	-	-	-	1,000,000	-	-	-	250,000	-	\$ 1,250,000
PERPETUAL CARE	-	-	-	50,000	-	-	5,000	28,000	-	\$ 83,000
WATER	-	81,360	-	23,000	(2,093,540)	-	9,446,400	60,000	-	\$ 7,517,220
WASTEWATER	-	4,195,000	-	42,000	(4,379,560)	-	7,640,110	200,000	-	\$ 7,697,550
STORMWATER	-	-	-	-	(1,245,280)	-	2,665,000	30,000	-	\$ 1,449,720
SANITATION	-	-	-	20,000	728,820	-	7,865,880	90,000	-	\$ 8,704,700
TOTAL OPERATING FUNDS	\$ 1,086,480	\$ 11,333,270	\$ 1,499,700	\$ 2,286,870	\$ 112,350	\$ 23,609,520	\$ 37,720,380	\$ 1,482,200	\$ 75,000	\$ 79,205,770

CAPITAL FUNDS	FEDERAL/STATE GRANTS	INTER- GOVERNMENTAL	LICENSES & PERMITS	OTHER	RESERVES	PROPERTY TAXES	SERVICE CHARGES	INTEREST	TRANSFERS	TOTAL
GENERAL GOVERNMENT	\$ 4,131,070	\$ 990,930	\$ -	\$ 31,000	\$ 3,271,840	\$ 2,831,000	\$ -	\$ 261,500	\$ -	\$ 11,517,340
ECONOMIC DEVELOPMENT	450,000	-	-	50,000	400,000	-	-	27,500	-	\$ 927,500
FLEET SERVICES	280,000	-	-	-	(580,700)	-	1,627,100	60,000	-	\$ 1,386,400
INFO SYSTEMS	-	-	-	-	48,710	-	188,440	3,850	-	\$ 241,000
WATER	1,574,970	-	-	2,119,770	5,256,660	-	-	250,000	-	\$ 9,201,400
WASTEWATER	-	-	-	2,336,490	10,272,420	-	-	340,000	-	\$ 12,948,910
STORMWATER	-	-	-	253,000	864,000	-	-	18,000	-	\$ 1,135,000
SANITATION	-	-	-	44,000	948,500	-	-	15,000	-	\$ 1,007,500
TOTAL CAPITAL FUNDS	\$ 6,436,040	\$ 990,930	\$ -	\$ 4,834,260	\$ 20,481,430	\$ 2,831,000	\$ 1,815,540	\$ 975,850	\$ -	\$ 38,365,050
TOTAL REVENUES	\$ 7,522,520	\$ 12,324,200	\$ 1,499,700	\$ 7,121,130	\$ 20,593,780	\$ 26,440,520	\$ 39,535,920	\$ 2,458,050	\$ 75,000	\$ 117,570,820

**WHERE THE MONEY GOES
SUMMARY OF FY27 EXPENSES**

ALL CITY FUNDS	WAGES & BENEFITS	SUPPLIES & MATERIALS	SERVICES & CHARGES	DEBT SERVICE	TRANSFERS	OTHER CAPITAL	TOTAL OPERATING	CAPITAL PROJECTS	TOTAL EXPENSES
GENERAL FUND*	\$ 24,792,680	\$ 1,191,740	\$ 7,417,300	\$ -	\$ -	\$ 397,140	\$ 33,798,860	\$ 5,480,000	\$ 39,278,860
CEMETERY	129,020	35,500	116,140	-	-	105,500	386,160	-	386,160
ECONOMIC DEVELOPMENT	-	-	-	-	-	-	-	927,500	927,500
GENERAL GOVERNMENT CAPITAL	-	-	401,110	-	-	-	401,110	11,116,230	11,517,340
TRANSPORTATION	2,739,460	454,310	1,820,200	-	-	6,200	5,020,170	-	5,020,170
LIBRARY	1,289,370	146,650	261,500	-	-	7,000	1,704,520	-	1,704,520
PUBLIC TRANSPORTATION	1,020,560	94,250	317,230	-	-	4,000	1,436,040	366,850	1,802,890
WORKERS COMP	-	-	830,500	-	-	-	830,500	-	830,500
FLEET SERVICES	717,250	266,730	932,380	-	-	3,500	1,919,860	1,386,400	3,306,260
INFO SYSTEMS	860,910	5,500	677,210	-	-	17,000	1,560,620	241,000	1,801,620
POLICE RETIREMENT	-	-	1,250,000	-	-	-	1,250,000	-	1,250,000
PERPETUAL CARE	-	-	8,000	-	75,000	-	83,000	-	83,000
WATER	2,751,390	630,630	4,130,070	1,980,400	-	5,130	9,497,620	7,221,000	16,718,620
WASTEWATER	2,752,020	571,800	4,372,600	2,141,310	-	1,130	9,838,860	10,807,600	20,646,460
STORMWATER	416,160	119,750	911,690	-	-	2,120	1,449,720	1,135,000	2,584,720
SANITATION	638,250	31,100	8,033,350	-	-	2,000	8,704,700	1,007,500	9,712,200
TOTAL EXPENDITURES	\$ 38,107,070	\$ 3,547,960	\$ 31,479,280	\$ 4,121,710	\$ 75,000	\$ 550,720	\$ 77,881,740	\$ 39,689,080	\$ 117,570,820

GENERAL FUND EXPENSES BY DEPARTMENT

GENERAL FUND*	WAGES & BENEFITS	SUPPLIES & MATERIALS	SERVICES & CHARGES	DEBT SERVICE	TRANSFERS	OTHER CAPITAL	TOTAL OPERATING	CAPITAL PROJECTS	TOTAL EXPENSES
LEGISLATIVE	\$ 179,650	\$ 1,100	\$ 474,030	\$ -	\$ -	\$ 2,000	\$ 656,780	\$ -	\$ 656,780
EXECUTIVE	345,950	2,550	86,560	-	-	2,500	437,560	-	437,560
HUMAN RESOURCES	396,080	10,800	228,800	-	-	1,600	637,280	-	637,280
LEGAL	532,720	3,700	245,310	-	-	1,100	782,830	-	782,830
PARKS & FACILITIES	1,909,920	281,570	1,377,610	-	-	32,000	3,601,100	-	3,601,100
POLICE	8,907,130	225,790	1,417,960	-	-	187,170	10,738,050	-	10,738,050
FIRE	9,136,570	367,350	1,513,640	-	-	55,570	11,073,130	-	11,073,130
COMMUNITY DEVELOPMENT	1,621,610	39,080	296,120	-	-	20,200	1,977,010	-	1,977,010
RECREATION	504,220	179,000	104,660	-	-	6,500	794,380	-	794,380
FINANCE	1,258,830	80,800	340,170	-	-	3,500	1,683,300	-	1,683,300
CONTINGENCY	-	-	40,000	-	-	-	40,000	-	40,000
FACILITY IMPROVEMENTS	-	-	-	-	-	-	-	380,000	380,000
ASSIGNED BUILDING FUND	-	-	-	-	-	-	-	5,100,000	5,100,000
GOLF	-	-	334,570	-	-	85,000	419,570	-	419,570
INSURANCE	-	-	557,870	-	-	-	557,870	-	557,870
OTHER	-	-	400,000	-	-	-	400,000	-	400,000
TOTAL GENERAL FUND	\$ 24,792,680	\$ 1,191,740	\$ 7,417,300	\$ -	\$ -	\$ 397,140	\$ 33,798,860	\$ 5,480,000	\$ 39,278,860

WHERE THE MONEY COMES FROM
SUMMARY OF REVENUE CHANGES FY26 TO FY27

OPERATING FUNDS	FEDERAL/STATE GRANTS	INTER-GOVERNMENTAL	LICENSES & PERMITS	OTHER	RESERVES	PROPERTY TAXES	SERVICE CHARGES	INTEREST	TRANSFERS	TOTAL
GENERAL FUND	\$ 1,500	\$ 8,520	\$ 83,500	\$ (47,380)	\$ (920,750)	\$ 956,410	\$ 127,850	\$ 18,550	\$ -	\$ 228,200
CEMETERY	-	-	-	-	(144,300)	-	20,000	-	25,000	(99,300)
TRANSPORTATION	-	(217,340)	-	(3,000)	(26,490)	26,700	(33,340)	-	-	(253,470)
LIBRARY	(1,500)	(100)	-	(6,050)	(25,500)	70,000	3,000	-	-	39,850
PUBLIC TRANSPORTATION	19,000	63,400	-	-	14,310	-	1,800	-	-	98,510
WORKERS COMP	-	-	-	(95,000)	-	-	-	15,000	-	(80,000)
FLEET SERVICES	-	(3,700)	-	-	35,380	-	33,140	-	-	64,820
INFO SYSTEMS	-	-	-	(1,200)	53,790	-	83,160	-	-	135,750
POLICE RETIREMENT	-	-	-	(25,000)	-	-	-	-	-	(25,000)
PERPETUAL CARE	-	-	-	14,000	-	-	4,000	5,000	-	23,000
WATER	-	15,640	-	-	(264,350)	-	499,000	11,000	-	261,290
WASTEWATER	-	41,000	-	-	227,600	-	77,400	-	-	346,000
STORMWATER	-	-	-	-	(433,190)	-	465,000	80,000	-	111,810
SANITATION	-	-	-	3,000	228,620	-	110,000	-	-	341,620
TOTAL OPERATING FUNDS	\$ 19,000	\$ (92,580)	\$ 83,500	\$ (160,630)	\$ (1,254,880)	\$ 1,053,110	\$ 1,391,010	\$ 129,550	\$ 25,000	\$ 1,193,080

CAPITAL FUNDS	FEDERAL/STATE GRANTS	INTER-GOVERNMENTAL	LICENSES & PERMITS	OTHER	RESERVES	PROPERTY TAXES	SERVICE CHARGES	INTEREST	TRANSFERS	TOTAL
GENERAL GOVERNMENT	\$ 251,560	-	-	-	\$ 2,636,680	\$ -	\$ -	\$ 140,000	-	\$ 3,028,240
ECONOMIC DEVELOPMENT	-	-	-	-	100,000	-	-	-	-	100,000
FLEET SERVICES	280,000	-	-	-	186,880	-	(376,480)	38,000	-	128,400
INFO SYSTEMS	-	-	-	-	84,670	-	16,330	-	-	101,000
WATER	(350,030)	-	-	21,360	3,193,670	-	-	50,000	-	2,915,000
WASTEWATER	-	-	-	53,370	(1,900,570)	-	-	-	-	(1,847,200)
STORMWATER	-	-	-	43,000	372,000	-	-	-	-	415,000
SANITATION	-	-	-	24,000	666,000	-	-	-	-	690,000
TOTAL CAPITAL FUNDS	\$ 181,530	\$ -	\$ -	\$ 141,730	\$ 5,339,330	\$ -	\$ (360,150)	\$ 228,000	\$ -	\$ 5,530,440
TOTAL REVENUES	\$ 200,530	\$ (92,580)	\$ 83,500	\$ (18,900)	\$ 4,084,450	\$ 1,053,110	\$ 1,030,860	\$ 357,550	\$ 25,000	\$ 6,723,520

WHERE THE MONEY GOES

SUMMARY OF CHANGE IN EXPENSE FY26 TO FY27

ALL CITY FUNDS	WAGES & BENEFITS	SUPPLIES & MATERIALS	SERVICES & CHARGES	DEBT SERVICE	TRANSFERS	OTHER CAPITAL	TOTAL OPERATING	CAPITAL PROJECTS	TOTAL EXPENSES
GENERAL FUND*	\$ 516,280	\$ 39,850	\$ (177,280)	\$ -	\$ -	\$ 49,350	\$ 428,200	\$ (200,000)	\$ 228,200
CEMETERY	6,640	23,000	(3,940)	-	-	(125,000)	(99,300)	-	(99,300)
ECONOMIC DEVELOPMENT	-	-	-	-	-	-	-	100,000	100,000
GENERAL GOVERNMENT CAPITAL	-	-	53,830	-	-	-	53,830	2,974,410	3,028,240
TRANSPORTATION	146,320	(460)	109,670	-	-	(509,000)	(253,470)	-	(253,470)
LIBRARY	44,160	-	(2,810)	-	-	(1,500)	39,850	-	39,850
PUBLIC TRANSPORTATION	28,250	4,050	111,210	-	-	-	143,510	(45,000)	98,510
WORKERS COMP	-	-	(80,000)	-	-	-	(80,000)	-	(80,000)
FLEET SERVICES	48,620	-	16,200	-	-	-	64,820	128,400	193,220
INFO SYSTEMS	62,040	1,500	72,210	-	-	-	135,750	101,000	236,750
POLICE RETIREMENT	-	-	(20,000)	-	-	-	(20,000)	-	(20,000)
PERPETUAL CARE	-	-	4,000	-	25,000	-	29,000	-	29,000
WATER	176,580	40,000	33,710	-	-	-	250,290	2,915,000	3,165,290
WASTEWATER	366,920	(4,000)	63,080	-	-	-	426,000	(1,847,200)	(1,421,200)
STORMWATER	3,860	(3,950)	31,900	-	-	-	31,810	415,000	446,810
SANITATION	11,550	-	330,070	-	-	-	341,620	690,000	1,031,620
TOTAL EXPENDITURES	\$ 1,411,220	\$ 99,990	\$ 541,850	\$ -	\$ 25,000	\$ (586,150)	\$ 1,491,910	\$ 5,231,610	\$ 6,723,520

GENERAL FUND EXPENSES BY DEPARTMENT

GENERAL FUND*	WAGES & BENEFITS	SUPPLIES & MATERIALS	SERVICES & CHARGES	DEBT SERVICE	TRANSFERS	OTHER CAPITAL	TOTAL OPERATING	CAPITAL	TOTAL EXPENSES
LEGISLATIVE	\$ 880	\$ -	\$ (137,080)	\$ -	\$ -	\$ (1,400)	\$ (137,600)	\$ -	\$ (137,600)
EXECUTIVE	14,660	-	4,610	-	-	-	19,270	-	19,270
HUMAN RESOURCES	23,820	2,500	4,500	-	-	-	30,820	-	30,820
LEGAL	16,730	100	16,570	-	-	-	33,400	-	33,400
PARKS & FACILITIES	(30,650)	22,500	128,370	-	-	-	120,220	-	120,220
POLICE	250,890	-	48,710	-	-	50,000	349,600	-	349,600
FIRE	136,680	(2,750)	(18,070)	-	-	(1,750)	114,110	-	114,110
COMMUNITY DEVELOPMENT	68,150	-	7,080	-	-	-	75,230	-	75,230
RECREATION	41,190	20,000	480	-	-	-	61,670	-	61,670
FINANCE	(6,070)	-	5,790	-	-	-	(280)	-	(280)
CONTINGENCY	-	-	(150,000)	-	-	-	(150,000)	-	(150,000)
FACILITY IMPROVEMENTS	-	-	-	-	-	-	-	-	-
ASSIGNED BUILDING FUND	-	-	-	-	-	-	-	(200,000)	(200,000)
GOLF	-	-	37,360	-	-	2,500	39,860	-	39,860
INSURANCE	-	-	(35,680)	-	-	-	(35,680)	-	(35,680)
OTHER	-	-	(92,420)	-	-	-	(92,420)	-	(92,420)
TOTAL GENERAL FUND	\$ 516,280	\$ 42,350	\$ (179,780)	\$ -	\$ -	\$ 49,350	\$ 428,200	\$ (200,000)	\$ 228,200



OPERATING EXPENSE SUMMARY *BY ACTIVITY WITHIN FUND*

The Operating Expense Summary for the city provides a complete overview of the city's operational costs organized by activity within each fund. This summary breaks down expenses by specific activities of departments, within each fund, offering a clear picture of where and how the city's resources are being allocated and spent. It includes costs related to all functions and activities of the city.

	FY25 PRIOR YEAR BUDGET*	FY26 CURRENT BUDGET	FY27 PROPOSED BUDGET	PROPOSED INCREASE (DECREASE)
GOVERNMENTAL FUNDS				
GENERAL FUND				
LEGISLATIVE				
Mayor	138,150	143,440	137,630	(5,810)
Legislative Service	110,580	110,380	122,570	12,190
Community Relations	234,710	540,560	396,580	(143,980)
	483,440	794,380	656,780	(137,600)
EXECUTIVE				
General Management Services	39,870	93,430	95,850	2,420
City Clerk	159,140	166,890	175,280	8,390
Public Outreach Coordinator	145,180	157,970	166,430	8,460
	344,190	418,290	437,560	19,270
HUMAN RESOURCES				
Human Resources	570,270	606,460	634,780	28,320
LEGAL SERVICES				
City Attorney	650,660	749,430	782,830	33,400
PARKS & FACILITIES				
Park Maintenance	1,750,200	1,678,710	1,732,200	53,490
Building Maintenance	1,101,050	979,850	1,014,200	34,350
Parks & Rec. Administration	435,480	535,330	555,800	20,470
Urban Forestry	50,000	119,680	121,650	1,970
Pools	168,500	167,310	177,250	9,940
	3,505,230	3,480,880	3,601,100	120,220
POLICE				
Police Administration	686,080	659,710	742,000	82,290
583 Funds - Restricted Donation	40,770	40,770	40,770	-
Investigations	1,314,190	1,297,870	1,280,690	(17,180)
Narcotics Enforcement	30,000	30,000	30,000	-
Field Operations	4,402,060	4,830,410	4,903,420	73,010
Communications	1,797,610	1,864,730	1,929,560	64,830
Support Services	1,480,550	1,664,960	1,811,610	146,650
	9,751,260	10,388,450	10,738,050	349,600
FIRE				
Fire Administration	1,283,350	1,018,280	1,089,980	71,700
Ambulance Billing	205,490	218,050	259,400	41,350
Fire Reserves	487,630	480,600	531,340	50,740
Fire Suppression	5,734,490	5,598,360	5,488,250	(110,110)
Fire Prevention	465,380	497,430	520,570	23,140
Emergency Response Team	48,080	57,800	37,020	(20,780)
Emergency Medical Services	2,130,280	2,278,740	2,457,200	178,460
Washington EMS	759,300	809,760	689,370	(120,390)
	11,114,000	10,959,020	11,073,130	114,110
COMMUNITY DEVELOPMENT				
Building Services	882,980	924,140	970,940	46,800
Planning Services	351,010	357,400	377,350	19,950
Community Services	591,510	620,240	628,720	8,480
	1,825,500	1,901,780	1,977,010	75,230
RECREATION				
Programming	433,060	460,930	508,370	47,440
Senior Nutrition	339,840	271,780	286,010	14,230
	772,900	732,710	794,380	61,670

OPERATING EXPENSE SUMMARY BY ACTIVITY WITHIN FUND

	FY25 PRIOR YEAR BUDGET*	FY26 CURRENT BUDGET	FY27 PROPOSED BUDGET	PROPOSED INCREASE (DECREASE)
FINANCE				
General Accounting	794,190	832,490	861,710	29,220
Utility Billing	545,150	557,270	514,900	(42,370)
Purchasing	291,820	293,820	306,690	12,870
	1,631,160	1,683,580	1,683,300	(280)
CONTINGENCY	200,000	190,000	40,000	(150,000)
PROP IMPROVEMENT ACCT	380,000	380,000	380,000	0
BUILDING RESERVE FUND	5,300,000	5,300,000	5,100,000	(200,000)
GOLF	395,340.00	379,710	419,570	39,860
SETTLEMENTS				
Opioid	180,000	180,000	300,000	120,000
Taxes-Property	67,180	112,420	-	(112,420)
	247,180	292,420	300,000	7,580
INSURANCE TRUST	512,730	593,550	560,370	(33,180)
UNCOLLECTIBLE ACCOUNTS				
EMS - Uncollectibles	200,000	200,000	100,000	(100,000.00)
TOTAL GENERAL FUND	\$37,883,860	\$39,050,660	\$39,278,860	\$228,200
General Government Capital Fund				
Parks	160,000	285,000	205,000	(80,000.00)
Airport Improvements	-	-	-	-
Transportation	7,088,560	8,156,810	11,282,020	3,125,210
Library	42,500	47,290	30,320	(16,970)
	\$7,291,060	\$8,489,100	11,517,340	\$3,028,240
CEMETERY FUND				
Cemetery Operations	\$362,670	\$485,460	\$386,160	(\$99,300)
ECONOMIC DEVELOPMENT				
CDBG Program	507,500	507,500	507,500	0
Economic Development	330,000	320,000	320,000	0
ARPA Project	3,199,260	-	100,000	100,000
	\$4,036,760	\$827,500	927,500	\$100,000
TRANSPORTATION FUND				
Street Maintenance Services	3,370,070	3,899,570	3,585,400	(314,170)
Engineering Services	652,720	666,500	720,250	53,750
Construction Management Svcs	273,820	266,810	262,360	(4,450)
GIS	172,090	227,590	232,670	5,080
Public Works Administration	205,150	213,170	219,490	6,320
	\$4,673,850	\$5,273,640	5,020,170	(\$253,470)
LIBRARY				
Library Services	\$1,618,460	\$1,664,670	\$1,704,520	\$39,850
PUBLIC TRANSPORTATION				
Transit Admin & Operations	\$1,358,490	\$1,704,380	\$1,802,890	\$98,510
TOTAL GOVERNMENTAL FUNDS	\$57,225,150	\$57,495,410	\$60,637,440	\$3,142,030

Year ending September 30, 2027.

	FY25 PRIOR YEAR BUDGET*	FY26 CURRENT BUDGET	FY27 PROPOSED BUDGET	PROPOSED INCREASE (DECREASE)
INTERNAL SERVICE FUNDS				
WORKERS COMP TRUST FUND	\$845,500	\$910,500	\$830,500	(\$80,000)
FLEET MAINTENANCE				
Service Center	\$2,574,320	\$3,113,040	\$3,306,260	\$193,220
INFORMATION SYSTEMS & SECURITY				
Information Systems	\$1,532,930	\$1,564,870	\$1,801,620	\$236,750
TOTAL INTERNAL SERVICE FUNDS	\$4,952,750	\$5,588,410	\$5,938,380	\$349,970
FIDUCIARY (INVESTMENT) FUNDS				
POLICE RETIREMENT				
Police Retirement Services	\$1,465,000	\$1,270,000	\$1,250,000	(\$20,000)
PERPETUAL CARE				
Administration	\$54,000	\$54,000	\$83,000	29,000.00
TOTAL FIDUCIARY FUNDS	\$1,519,000	\$1,324,000	\$1,333,000	\$9,000
ENTERPRISE FUNDS				
WATER				
Water Administration	3,764,590	3,927,180	3,658,890	(268,290)
Water Treatment	10,061,060	5,143,340	8,744,870	3,601,530
Water Maint. & Distribution	2,276,880	2,502,410	2,334,460	(167,950)
Debt Service	1,985,000	1,980,400	1,980,400	0
	\$18,087,530	\$13,553,330	16,718,620	\$3,165,290
WASTEWATER				
Wastewater Administration	3,931,480	3,993,320	3,776,320	(217,000)
Wastewater Maint. & Collection	5,869,210	7,008,400	5,443,090	(1,565,310)
Pumps & Lift Stations	214,500	154,500	82,500	(72,000)
Wastewater Treatment	9,959,270	8,561,880	8,980,830	418,950
Industrial Pretreatment	188,590	208,250	222,410	14,160
Debt Service	2,142,880	2,141,310	2,141,310	0
	\$22,305,930	\$22,067,660	20,646,460	(\$1,421,200)
STORMWATER				
Administration	877,150	800,290	818,660	18,370
Operations	1,789,620	1,337,620	1,766,060	428,440
	\$2,666,770	\$2,137,910	2,584,720	\$446,810
SANITATION				
Administration & Collection	6,503,500	7,651,050	7,993,620	342,570
Transfer Station	976,150	1,029,530	1,718,580	689,050
	\$7,479,650	\$8,680,580	9,712,200	\$1,031,620
TOTAL ENTERPRISE FUNDS	\$50,539,880	\$46,439,480	\$49,662,000	\$3,222,520
GRAND TOTALS	\$114,236,780	\$110,847,300	\$117,570,820	\$6,723,520



OPERATING EXPENSE SUMMARY

BY TYPE WITHIN ACTIVITY

This section dives deeper into the operating expense details, breaking expenses down by category within each activity. Expenses fall into one of four categories: personnel services (wages and benefits), supplies and materials, services and charges (including contracted services, training, and depreciation), and capital.

Year ending September 30, 2027.

	FY25 PRIOR YEAR BUDGET	FY26 CURRENT BUDGET	FY27 PROPOSED BUDGET	PROPOSED INCREASE (DECREASE)
GOVERNMENTAL FUNDS				
GENERAL FUND				
LEGISLATIVE				
Mayor	\$138,150	\$143,440	\$137,630	(\$5,810)
81 Personnel Services	110,530	118,440	119,130	690
82 Supplies & Materials	750	650	650	-
83 Services & Charges	24,870	22,950	17,850	(5,100)
86 Capital	2,000	1,400	-	(1,400)
Legislative Service	\$110,580	\$110,380	\$122,570	\$12,190
81 Personnel Services	60,530	60,330	60,520	190
82 Supplies & Materials	450	450	450	-
83 Services & Charges	47,600	47,600	59,600	12,000
86 Capital	2,000	2,000	2,000	-
Community Relations	\$234,710	\$540,560	\$396,580	(\$143,980)
83 Services & Charges	234,710	540,560	396,580	(143,980)
EXECUTIVE				
General Management Services	\$39,870	\$93,430	\$95,850	\$2,420
81 Personnel Services	39,870	93,430	95,850	2,420
City Clerk	\$159,140	\$166,890	\$175,280	\$8,390
81 Personnel Services	112,120	117,940	125,820	7,880
82 Supplies & Materials	2,700	2,200	2,200	-
83 Services & Charges	43,820	46,250	46,760	510
86 Capital	500	500	500	-
Public Outreach Coordinator	\$145,180	\$157,970	\$166,430	\$8,460
81 Personnel Services	115,320	119,920	124,280	4,360
82 Supplies & Materials	350	350	350	-
83 Services & Charges	27,510	35,700	39,800	4,100
86 Capital	2,000	2,000	2,000	-
HUMAN RESOURCES				
Human Resources	\$570,270	\$606,460	\$618,580	\$12,120
81 Personnel Services	351,830	372,260	396,080	23,820
82 Supplies & Materials	8,300	8,300	8,300	-
83 Services & Charges	208,540	224,300	212,600	(11,700)
86 Capital	1,600	1,600	1,600	-
Employee Appreciation	-	-	16,200	\$16,200
83 Services & Charges	-	-	16,200	16,200
LEGAL SERVICES				
City Attorney	\$650,660	\$749,430	\$782,830	\$33,400
81 Personnel Services	461,430	515,990	532,720	16,730
82 Supplies & Materials	3,600	3,600	3,700	100
83 Services & Charges	184,530	228,740	245,310	16,570
86 Capital	1,100	1,100	1,100	-

Year ending September 30, 2027.

	FY25 PRIOR YEAR BUDGET	FY26 CURRENT BUDGET	FY27 PROPOSED BUDGET	PROPOSED INCREASE (DECREASE)
PARKS & FACILITIES				
Park Maintenance	\$1,750,200	\$1,678,710	\$1,732,200	\$53,490
81 Personnel Services	920,510	841,470	866,420	24,950
82 Supplies & Materials	138,290	138,290	150,790	12,500
83 Services & Charges	661,400	668,950	684,990	16,040
86 Capital	30,000	30,000	30,000	-
Building Maintenance	\$1,101,050	\$979,850	\$1,014,200	\$34,350
81 Personnel Services	644,470	529,640	457,070	(72,570)
82 Supplies & Materials	65,930	65,930	65,930	-
83 Services & Charges	390,650	384,280	491,200	106,920
Parks & Rec. Administration	\$435,480	\$535,330	\$555,800	\$20,470
81 Personnel Services	293,520	390,360	405,420	15,060
82 Supplies & Materials	9,500	9,500	9,500	-
83 Services & Charges	132,460	135,470	140,880	5,410
Urban Forestry	\$50,000	\$119,680	\$121,650	\$1,970
81 Personnel Services	-	75,240	77,210	1,970
82 Supplies & Materials	24,100	24,100	24,100	-
83 Services & Charges	25,900	20,340	20,340	-
Pools	\$168,500	\$167,310	\$177,250	\$9,940
81 Personnel Services	105,050	103,860	103,800	(60)
82 Supplies & Materials	21,250	21,250	31,250	10,000
83 Services & Charges	40,200	40,200	40,200	-
86 Capital	2,000	2,000	2,000	-
POLICE				
Police Administration	\$686,080	\$659,710	\$742,000	\$82,290
81 Personnel Services	293,040	305,280	323,250	17,970
82 Supplies & Materials	37,040	37,040	37,040	-
83 Services & Charges	296,600	297,990	312,310	14,320
86 Capital	59,400	19,400	69,400	50,000
583 Funds - Restricted Donation	\$40,770	\$40,770	\$40,770	\$0
86 Capital	40,770	40,770	40,770	-
Investigations	\$1,314,190	\$1,297,870	\$1,280,690	(\$17,180)
81 Personnel Services	1,257,000	1,237,180	1,219,660	(17,520)
82 Supplies & Materials	14,500	14,500	14,500	-
83 Services & Charges	38,690	42,190	42,530	340
86 Capital	4,000	4,000	4,000	-
Narcotics Enforcement	\$30,000	\$30,000	\$30,000	\$0
83 Services & Charges	27,000	27,000	27,000	-
86 Capital	3,000	3,000	3,000	-
Field Operations	\$4,402,060	\$4,830,410	\$4,903,420	\$73,010
81 Personnel Services	3,815,930	4,163,710	4,243,480	79,770
82 Supplies & Materials	141,400	141,400	141,400	-
83 Services & Charges	432,730	513,300	506,540	(6,760)
86 Capital	12,000	12,000	12,000	-
Communications	\$1,797,610	\$1,864,730	\$1,929,560	\$64,830
81 Personnel Services	1,690,050	1,757,170	1,822,000	64,830
82 Supplies & Materials	13,550	13,550	13,550	-
83 Services & Charges	87,010	87,010	87,010	-
86 Capital	7,000	7,000	7,000	-
Support Services	\$1,480,550	\$1,664,960	\$1,811,610	\$146,650
81 Personnel Services	1,020,010	1,192,900	1,298,740	105,840
82 Supplies & Materials	19,300	19,300	19,300	-
83 Services & Charges	390,240	401,760	442,570	40,810
86 Capital	51,000	51,000	51,000	-

Year ending September 30, 2027.

	FY25 PRIOR YEAR BUDGET	FY26 CURRENT BUDGET	FY27 PROPOSED BUDGET	PROPOSED INCREASE (DECREASE)
FIRE				
Fire Administration	\$1,283,350	\$1,018,280	\$1,089,980	\$71,700
81 Personnel Services	706,740	716,160	778,460	62,300
82 Supplies & Materials	13,600	14,200	14,950	750
83 Services & Charges	292,710	284,620	293,270	8,650
86 Capital	270,300	3,300	3,300	-
Ambulance Billing	\$205,490	\$218,050	\$259,400	\$41,350
81 Personnel Services	76,330	137,680	153,560	15,880
82 Supplies & Materials	2,500	5,000	4,000	(1,000)
83 Services & Charges	125,160	73,870	101,340	27,470
86 Capital	1,500	1,500	500	(1,000)
Fire Reserves	\$487,630	\$480,600	\$531,340	\$50,740
81 Personnel Services	460,080	453,050	480,790	27,740
82 Supplies & Materials	23,950	23,950	23,950	-
83 Services & Charges	3,600	3,600	26,600	23,000
Fire Suppression	\$5,734,490	\$5,598,360	\$5,488,250	(\$110,110)
81 Personnel Services	4,767,360	4,663,270	4,677,120	13,850
82 Supplies & Materials	133,320	146,820	146,820	-
83 Services & Charges	791,290	780,750	656,790	(123,960)
86 Capital	42,520	7,520	7,520	-
Fire Prevention	\$465,380	\$497,430	\$497,500	\$70
81 Personnel Services	413,800	436,780	437,270	490
82 Supplies & Materials	15,520	19,370	16,870	(2,500)
83 Services & Charges	35,060	40,280	43,110	2,830
86 Capital	1,000	1,000	250	(750)
Emergency Response Team	\$48,080	\$57,800	\$60,090	\$2,290
81 Personnel Services	23,220	23,020	23,070	50
82 Supplies & Materials	6,620	6,620	6,620	-
83 Services & Charges	18,240	28,160	30,400	2,240
Emergency Medical Services	\$2,130,280	\$2,278,740	\$2,457,200	\$178,460
81 Personnel Services	1,678,350	1,769,450	1,909,960	140,510
82 Supplies & Materials	125,840	145,640	145,640	-
83 Services & Charges	282,090	319,650	357,600	37,950
86 Capital	44,000	44,000	44,000	-
Washington EMS	\$759,300	\$809,760	\$689,370	(\$120,390)
81 Personnel Services	752,720	800,480	676,340	(124,140)
82 Supplies & Materials	5,800	8,500	8,500	-
83 Services & Charges	780	780	4,530	3,750
COMMUNITY DEVELOPMENT				
Building Services	\$882,980	\$924,140	\$970,940	\$46,800
81 Personnel Services	778,800	816,240	858,730	42,490
82 Supplies & Materials	19,680	19,680	19,680	-
83 Services & Charges	77,000	80,720	85,030	4,310
86 Capital	7,500	7,500	7,500	-
Planning Services	\$351,010	\$357,400	\$377,350	\$19,950
81 Personnel Services	315,340	323,880	343,830	19,950
82 Supplies & Materials	8,250	8,250	8,250	-
83 Services & Charges	25,220	23,070	23,070	-
86 Capital	2,200	2,200	2,200	-
Community Services	\$591,510	\$620,240	\$628,720	\$8,480
81 Personnel Services	393,300	413,340	419,050	5,710
82 Supplies & Materials	11,150	11,150	11,150	-
83 Services & Charges	176,560	185,250	188,020	2,770
86 Capital	10,500	10,500	10,500	-

Year ending September 30, 2027.

	FY25 PRIOR YEAR BUDGET	FY26 CURRENT BUDGET	FY27 PROPOSED BUDGET	PROPOSED INCREASE (DECREASE)
RECREATION				
Programming	\$433,060	\$460,930	\$508,370	\$47,440
81 Personnel Services	298,790	326,440	353,610	27,170
82 Supplies & Materials	48,400	48,400	68,400	20,000
83 Services & Charges	83,870	84,090	84,360	270
86 Capital	2,000	2,000	2,000	-
Senior Nutrition	\$339,840	\$271,780	\$286,010	\$14,230
81 Personnel Services	139,690	136,590	150,610	14,020
82 Supplies & Materials	115,850	110,600	110,600	-
83 Services & Charges	79,800	20,090	20,300	210
86 Capital	4,500	4,500	4,500	-
FINANCE				
General Accounting	\$794,190	\$832,490	\$861,710	\$29,220
81 Personnel Services	588,130	622,040	647,890	25,850
82 Supplies & Materials	9,100	9,100	9,100	-
83 Services & Charges	194,960	199,350	202,720	3,370
86 Capital	2,000	2,000	2,000	-
Utility Billing	\$545,150	\$557,270	\$514,900	(\$42,370)
81 Personnel Services	389,380	402,360	357,120	(45,240)
82 Supplies & Materials	64,500	68,500	68,500	-
83 Services & Charges	89,770	84,910	87,780	2,870
86 Capital	1,500	1,500	1,500	-
Purchasing	\$291,820	\$293,820	\$306,690	\$12,870
81 Personnel Services	241,190	240,500	253,820	13,320
82 Supplies & Materials	3,200	3,200	3,200	-
83 Services & Charges	47,430	50,120	49,670	(450)
GOLF				
83 Services & Charges	272,840	297,210	334,570	37,360
86 Capital	122,500	82,500	85,000	2,500
CEMETERY FUND				
Cemetery Operations	\$362,670	\$485,460	\$386,160	(\$99,300)
81 Personnel Services	131,940	122,380	129,020	6,640
82 Supplies & Materials	12,500	12,500	35,500	23,000
83 Services & Charges	117,730	120,080	116,140	(3,940)
86 Capital	100,500	230,500	105,500	(125,000)

Year ending September 30, 2027.

	FY25 PRIOR YEAR BUDGET	FY26 CURRENT BUDGET	FY27 PROPOSED BUDGET	PROPOSED INCREASE (DECREASE)
TRANSPORTATION FUND				
Street Maintenance Services	\$3,370,070	\$3,899,570	\$3,585,400	(\$314,170)
81 Personnel Services	1,479,180	1,559,330	1,680,300	120,970
82 Supplies & Materials	426,720	436,220	436,620	400
83 Street Lights	492,000	537,160	537,160	-
83 Services & Charges	827,670	866,860	931,320	64,460
86 Capital	144,500	500,000	-	(500,000)
Engineering Services	\$652,720	\$666,500	\$720,250	\$53,750
81 Personnel Services	479,100	493,080	506,050	12,970
82 Supplies & Materials	7,610	7,610	7,610	-
83 Services & Charges	152,940	162,740	203,520	40,780
86 Capital	13,070	3,070	3,070	-
Construction Management Svcs	\$273,820	\$266,810	\$262,360	(\$4,450)
81 Personnel Services	219,390	211,040	204,860	(6,180)
82 Supplies & Materials	5,970	5,970	5,970	-
83 Services & Charges	46,920	48,260	49,990	1,730
86 Capital	1,540	1,540	1,540	-
GIS	\$172,090	\$227,490	\$232,670	\$5,180
81 Personnel Services	149,600	196,000	209,680	13,680
82 Supplies & Materials	2,850	2,850	1,990	(860)
83 Services & Charges	18,050	18,050	19,410	1,360
86 Capital	1,590	10,590	1,590	(9,000)
Public Works Administration	\$205,150	\$213,170	\$219,490	\$6,320
81 Personnel Services	128,780	133,690	138,570	4,880
82 Supplies & Materials	2,120	2,120	2,120	-
83 Services & Charges	74,250	77,360	78,800	1,440
LIBRARY				
Library Services	\$1,618,460	\$1,664,670	\$1,704,520	\$39,850
81 Personnel Services	1,190,510	1,245,210	1,289,370	44,160
82 Supplies & Materials	139,950	146,650	146,650	-
83 Services & Charges	270,000	264,310	261,500	(2,810)
86 Capital	18,000	8,500	7,000	(1,500)
PUBLIC TRANSPORTATION				
Transit Admin & Operations	\$1,358,490	\$1,704,380	\$1,802,890	\$98,510
81 Personnel Services	985,430	992,310	1,020,560	28,250
82 Supplies & Materials	90,200	90,200	94,250	4,050
83 Services & Charges	215,360	206,020	317,230	111,210
86 Capital	67,500	415,850	370,850	(45,000)

Year ending September 30, 2027.

	FY25 PRIOR YEAR BUDGET	FY26 CURRENT BUDGET	FY27 PROPOSED BUDGET	PROPOSED INCREASE (DECREASE)
INTERNAL SERVICE FUNDS				
FLEET MAINTENANCE				
Service Center	\$2,574,320	\$3,113,040	\$3,306,260	\$193,220
81 Personnel Services	630,800	668,630	717,250	48,620
82 Supplies & Materials	266,730	266,730	266,730	-
83 Services & Charges ²	899,290	916,180	932,380	16,200
86 Capital	777,500	1,261,500	1,389,900	128,400
INFORMATION SYSTEMS & SECURITY				
Information Systems	\$1,532,930	\$1,564,870	\$1,801,620	\$236,750
81 Personnel Services	782,130	798,870	860,910	62,040
82 Supplies & Materials	3,500	4,000	5,500	1,500
83 Services & Charges ²	575,300	605,000	677,210	72,210
86 Capital	172,000	157,000	258,000	101,000
ENTERPRISE FUNDS				
WATER				
Water Administration	\$3,764,590	\$3,927,180	\$3,658,890	(\$268,290)
81 Personnel Services	660,370	666,750	699,740	32,990
82 Supplies & Materials	1,000	1,000	1,000	-
83 Services & Charges ²	2,876,090	2,882,300	2,911,020	28,720
86 Capital	227,130	377,130	47,130	(330,000)
Water Treatment	\$10,061,060	\$5,143,340	\$8,744,870	\$3,601,530
81 Personnel Services	927,570	868,940	1,049,010	180,070
82 Supplies & Materials	375,340	375,340	415,340	40,000
83 Services & Charges	558,150	599,060	605,520	6,460
86 Capital	8,200,000	3,300,000	6,675,000	3,375,000
Water Maint. & Distribution	\$2,276,880	\$2,502,410	\$2,334,460	(\$167,950)
81 Personnel Services	857,020	1,039,120	1,002,640	(36,480)
82 Supplies & Materials	214,290	214,290	214,290	-
83 Services & Charges	568,570	615,000	613,530	(1,470)
86 Capital	637,000	634,000	504,000	(130,000)
Bond Funded Project & Debt Service	\$1,985,000	\$1,980,400	\$1,980,400	\$0
86 Capital	1,985,000	1,980,400	1,980,400	-
WASTEWATER				
Wastewater Administration	\$3,931,480	\$3,993,320	\$3,776,320	(\$217,000)
81 Personnel Services	660,350	673,820	736,480	62,660
82 Supplies & Materials	-	-	-	-
83 Services & Charges ²	2,940,000	2,943,370	2,988,710	45,340
86 Capital	331,130	376,130	51,130	(325,000)
Wastewater Maint. & Collection	\$5,869,210	\$7,008,400	\$5,443,090	(\$1,565,310)
81 Personnel Services	658,650	678,710	815,770	137,060
82 Supplies & Materials	99,600	99,600	99,600	-
83 Services & Charges	301,460	357,890	372,720	14,830
86 Capital	4,809,500	5,872,200	4,155,000	(1,717,200)
Pumps & Lift Stations	\$214,500	\$154,500	\$82,500	(\$72,000)
82 Supplies & Materials	22,500	22,500	22,500	-
83 Services & Charges	62,000	62,000	60,000	(2,000)
86 Capital	130,000	70,000	-	(70,000)
Wastewater Treatment	\$9,959,270	\$8,561,880	\$8,980,830	\$418,950
81 Personnel Services	829,980	867,930	1,020,590	152,660
82 Supplies & Materials	455,500	442,500	438,500	(4,000)
83 Services & Charges	935,190	913,850	919,140	5,290
86 Capital	7,738,600	6,337,600	6,602,600	265,000
Industrial Pretreatment	\$188,590	\$208,250	\$222,410	\$14,160
81 Personnel Services	154,510	164,640	179,180	14,540
82 Supplies & Materials	11,200	11,200	11,200	-
83 Services & Charges	22,380	32,410	32,030	(380)
86 Capital	500	-	-	-
Bond Funded Project & Debt Service	\$2,142,880	\$2,141,310	\$2,141,310	\$0
86 Capital	2,142,880	2,141,310	2,141,310	-

Year ending September 30, 2027.

	FY25 PRIOR YEAR BUDGET	FY26 CURRENT BUDGET	FY27 PROPOSED BUDGET	PROPOSED INCREASE (DECREASE)
STORMWATER				
Administration	\$877,150	\$800,290	\$818,660	\$18,370
81 Personnel Services	298,100	257,270	243,200	(14,070)
82 Supplies & Materials	7,090	7,090	6,140	(950)
83 Services & Charges ²	571,710	535,680	569,070	33,390
86 Capital	250	250	250	-
Operations	\$1,789,620	\$1,337,620	\$1,766,060	\$428,440
81 Personnel Services	83,790	155,030	172,960	17,930
82 Supplies & Materials	105,610	116,610	113,610	(3,000)
83 Services & Charges	338,350	344,110	342,620	(1,490)
86 Capital	1,261,870	721,870	1,136,870	415,000
SANITATION				
Administration & Collection	\$6,503,500	\$7,651,050	\$7,993,620	\$342,570
81 Personnel Services	127,390	108,460	112,620	4,160
82 Supplies & Materials	2,500	2,500	2,500	-
83 Services & Charges	6,370,110	7,536,590	7,875,000	338,410
86 Capital	3,500	3,500	3,500	-
Transfer Station	\$976,150	\$1,029,530	\$1,718,580	\$689,050
81 Personnel Services	392,150	518,240	525,630	7,390
82 Supplies & Materials	28,600	28,600	28,600	-
83 Services & Charges	189,400	166,690	158,350	(8,340)
86 Capital	366,000	316,000	1,006,000	690,000

¹ This report will exclude activities and funds that have a very narrow scope and specific purpose² Includes System & Equipment Depreciation



Kass McLaughlin, Communications Watch Supervisor

PERSONNEL COSTS *BY DEPARTMENT*

Year ending September 30, 2027.

	FY25 PRIOR YEAR BUDGET	FY26 CURRENT BUDGET	FY27 PROPOSED BUDGET
LEGISLATIVE	\$171,060	\$178,770	\$179,650
81001 Salaries	134,400	134,400	134,400
81070 Payroll Taxes	10,290	10,130	10,130
81071 PERSI	16,610	16,080	16,610
81080 Medical Insurance	9,760	18,160	18,510
EXECUTIVE	\$267,310	\$331,290	\$345,950
81001 Salaries	186,580	253,540	239,660
81002 Overtime	-	-	2,000
81070 Payroll Taxes	15,980	13,980	17,510
81071 PERSI	26,920	23,150	29,880
81080 Medical Insurance	37,830	40,620	56,900
HUMAN RESOURCES	\$351,830	\$372,260	\$396,080
81001 Salaries	257,740	275,420	294,300
81070 Payroll Taxes	18,660	19,740	20,770
81071 PERSI	31,860	32,940	36,380
81080 Medical Insurance	43,570	44,160	44,630
81090 Accrued Leave	-	-	-
LEGAL SERVICES	\$461,430	\$515,990	532,720
81001 Salaries	335,520	381,860	394,110
81070 Payroll Taxes	25,260	28,530	29,430
81071 PERSI	41,470	45,670	48,710
81080 Medical Insurance	59,180	59,930	60,470
PARKS & FACILITIES	\$1,963,550	\$1,940,570	1,909,920
81001 Salaries	1,225,440	1,206,910	1,208,800
81002 Hourly	128,000	129,000	129,000
81005 Overtime	9,840	9,840	9,840
81070 Payroll Taxes	102,300	100,090	100,300
81071 PERSI	153,740	145,220	150,270
81080 Medical Insurance	344,230	349,510	311,710
POLICE	\$8,076,030	\$8,656,240	8,907,130
81001 Salaries	5,218,270	5,664,110	5,920,690
81002 Hourly	19,760	19,720	19,720
81005 Overtime	93,210	105,210	130,210
81040 Holiday Pay	150,000	150,000	168,500
81070 Payroll Taxes	408,510	444,870	467,620
81071 PERSI	810,320	823,470	888,870
81080 Medical Insurance	1,375,960	1,448,860	1,311,520

Year ending September 30, 2027.

	FY25 PRIOR YEAR BUDGET	FY26 CURRENT BUDGET	FY27 PROPOSED BUDGET
FIRE	\$8,878,600	\$8,999,890	9,136,570
81001 Salaries	5,011,920	5,231,220	5,380,060
81002 Hourly	325,000	325,000	341,250
81005 Overtime	212,760	230,980	276,880
81010 Threshold	142,200	142,200	142,200
81011 Out of Class	39,120	39,120	41,120
81013 Out of Area Transports	90,000	90,000	90,000
81040 Holiday Pay	312,900	212,900	226,400
81070 Payroll Taxes	451,720	467,980	486,240
81071 PERSI	899,430	877,330	936,420
81080 Medical Insurance	1,393,550	1,383,160	1,216,000
81090 Accrued Leave	-	-	-
COMMUNITY DEVELOPMENT	\$1,487,440	\$1,553,460	\$1,621,610
81001 Salaries	1,026,720	1,084,700	1,133,720
81002 Hourly	20,000	20,000	20,000
81070 Payroll Taxes	76,760	81,590	85,470
81071 PERSI	119,970	123,110	132,810
81080 Medical Insurance	243,990	244,060	249,610
RECREATION	\$438,480	\$463,030	\$504,220
81001 Salaries	274,520	252,610	278,900
81002 Hourly	40,000	93,000	93,000
81005 Overtime	2,000	2,000	2,000
81070 Payroll Taxes	23,510	26,340	28,290
81071 PERSI	33,930	30,210	34,470
81080 Medical Insurance	64,520	58,870	67,560
FINANCE	\$1,218,700	\$1,264,900	\$1,258,830
81001 Salaries	832,440	864,430	861,250
81002 Hourly	-	-	30,000
81005 Overtime	5,000	5,000	5,000
81070 Payroll Taxes	62,450	64,230	65,200
81071 PERSI	105,360	105,780	107,080
81080 Medical Insurance	213,450	210,460	190,300
81090 Accrued Leave	-	15,000	-
CEMETERY	131,940	122,380	129,020
81001 Salaries	62,660	64,230	69,370
81002 Hourly	32,400	-	-
81005 Overtime	1,700	1,700	1,700
81040 Holiday Pay	300	300	300
81070 Payroll Taxes	7,220	6,440	6,830
81071 PERSI	7,990	10,310	11,290
81080 Medical Insurance	19,670	19,400	19,530
81090 Accrued Leave	-	20,000	20,000

FY 2027 PROPOSED BUDGET

Year ending September 30, 2027.

	FY25 PRIOR YEAR BUDGET	FY26 CURRENT BUDGET	FY27 PROPOSED BUDGET
TRANSPORTATION	\$2,456,050	\$2,593,140	\$2,739,460
81001 Salaries	1,582,810	1,683,870	1,777,640
81002 Hourly	62,480	62,480	62,480
81005 Overtime	39,150	39,150	39,150
81006 Standby	31,300	31,300	61,300
81070 Payroll Taxes	129,150	135,210	144,410
81071 PERSI	205,110	209,820	232,140
81080 Medical Insurance	406,050	431,310	422,340
81090 Accrued Leave	-	-	-
LIBRARY	\$1,190,510	\$1,245,210	\$1,289,370
81001 Salaries	822,730	867,420	900,600
81002 Hourly	44,000	44,000	46,000
81070 Payroll Taxes	64,950	68,930	71,250
81071 PERSI	101,690	104,620	111,310
81080 Medical Insurance	157,140	160,240	160,210
PUBLIC TRANSPORTATION	\$985,430	\$992,310	\$1,020,560
81001 Salaries	644,550	643,390	672,100
81002 Hourly	38,500	38,500	38,500
81005 Overtime	2,400	2,400	2,400
81006 Standby	2,200	2,200	2,200
81040 Holiday Pay	4,400	4,400	4,400
81070 Payroll Taxes	51,640	51,660	54,190
81071 PERSI	80,780	78,030	84,180
81080 Medical Insurance	160,960	171,730	162,590
FLEET MAINTENANCE	\$630,800	\$668,630	\$717,250
81001 Salaries	406,600	440,280	477,030
81005 Overtime	3,000	3,000	3,000
81006 Standby	18,000	18,500	19,500
81070 Payroll Taxes	31,430	34,080	36,860
81071 PERSI	52,850	55,230	61,740
81080 Medical Insurance	118,920	117,540	119,120
INFORMATION SYSTEMS & SECURITY	\$782,130	\$798,870	\$860,910
81001 Salaries	531,470	562,060	600,120
81005 Overtime	-	-	-
81006 Standby	27,000	30,000	34,000
81070 Payroll Taxes	41,200	43,660	46,730
81071 PERSI	69,030	70,810	78,380
81080 Medical Insurance	113,430	92,340	101,680

Year ending September 30, 2027.

	FY25 PRIOR YEAR BUDGET	FY26 CURRENT BUDGET	FY27 PROPOSED BUDGET
WATER	\$2,444,960	\$2,574,810	\$2,751,390
81001 Salaries	1,614,790	1,700,170	1,841,610
81005 Overtime	42,000	47,000	47,000
81006 Standby	68,000	68,000	68,000
81040 Holiday Pay	13,500	17,500	17,500
81070 Payroll Taxes	129,290	135,560	146,170
81071 PERSI	214,860	219,200	244,000
81080 Medical Insurance	362,520	387,380	387,110
WASTEWATER	\$2,303,490	\$2,385,100	\$2,752,020
81001 Salaries	1,501,500	1,567,970	1,829,670
81002 Hourly	-	-	-
81005 Overtime	30,200	30,200	30,200
81006 Standby	62,000	62,000	62,000
81040 Holiday Pay	16,000	16,000	16,000
81070 Payroll Taxes	119,150	123,880	143,360
81071 PERSI	198,960	200,010	239,520
81080 Medical Insurance	375,680	385,040	431,270
STORMWATER	\$381,890	\$412,300	\$416,160
81001 Salaries	253,870	274,150	283,430
81002 Hourly	-	-	-
81005 Overtime	15,000	20,000	20,000
81070 Payroll Taxes	19,820	22,070	22,850
81071 PERSI	33,240	35,210	38,940
81080 Medical Insurance	59,960	60,870	50,940
SANITATION	\$519,540	\$626,700	\$638,250
81001 Salaries	339,230	422,260	428,370
81002 Hourly	20,000	20,000	20,000
81005 Overtime	7,000	7,000	7,000
81070 Payroll Taxes	27,260	33,520	33,830
81071 PERSI	42,800	51,340	53,810
81080 Medical Insurance	83,250	92,580	95,240
GRAND TOTALS	\$35,141,170	\$36,695,850	\$38,107,070
81001 Salaries	22,263,760	23,575,000	24,725,830
81002 Hourly	730,140	751,700	799,950
81005 Overtime	463,260	503,480	576,380
81006 Standby	208,500	212,000	247,000
81010 Threshold	142,200	142,200	142,200
81011 Out of Class	39,120	39,120	41,120
81013 Out of Area Transports	90,000	90,000	90,000
81040 Holiday Pay	497,100	401,100	433,100
81070 Payroll Taxes	1,816,550	1,912,490	2,017,440
81071 PERSI	3,246,920	3,257,540	3,536,810
81080 Medical Insurance	5,643,620	5,776,220	5,477,240
81090 Accrued Leave	-	35,000	20,000

Serving Our Community Every Day

The City of Lewiston provides a wide variety of services that help make our community safe, healthy, and vibrant. From maintaining streets and utilities to providing emergency response, parks, recreation, and public transportation, City employees work every day to deliver the services residents rely on.

Public Safety

Police Department

- Patrol services
- Criminal investigations
- School Resource Officers
- Animal Control
- Community policing programs
- Crime prevention and public safety education

Fire Department

- Fire suppression and emergency response
- Emergency medical services
- Fire prevention and inspections
- Public education and life safety programs
- Emergency preparedness

Public Works

The Public Works Department plans, builds, operates, and maintains essential infrastructure throughout the community, including:

- Streets and traffic systems
- Water treatment and distribution
- Wastewater collection and treatment
- Stormwater drainage program
- Solid waste and recycling services
- Engineering and capital improvement projects
- Geographic Information Systems (GIS)

Parks, Recreation & Community Spaces

The Parks and Recreation Department offers:

- Parks and trails
- Aquatic programs
- Youth and adult recreation programs
- Sports leagues and tournaments
- Community events
- Urban forestry
- Cemetery services

The Lewiston City Library offers:

- Books, movies, and digital resources
- Children's programs and story times
- Teen and adult programming
- Public computers and Wi-Fi
- Meeting and study spaces
- Community events and educational opportunities

Community Development

Helping shape Lewiston's future by providing:

- Building permits and inspections
- Planning and zoning
- Code enforcement
- Business licensing
- Community Development Block Grant (CDBG) program
- Long-range community planning

Transit

The Lewiston Transit System provides safe, affordable public transportation throughout the Lewis-Clark Valley, connecting residents to employment, education, healthcare, shopping, and other community destinations.

There's a wealth of information about City services on the City's website: www.cityoflewiston.org.

Capital expenditures are non-recurring, have a multi-year useful life, and often result in a capital asset. Each department's budget includes a capital outlay category to cover replacement of small equipment and furniture as needed. Funds that must manage larger capital projects that include the construction and acquisition of new buildings or infrastructure, additions to or renovations of existing buildings and infrastructure, construction and reconstruction of streets, drainage improvements and land acquisition have separately established capital budgets.

GENERAL FUND**Support Services:**

• Special & Technical Equipment	6,100 ¹
• Furniture & Office Equipment	<u>4,600¹</u>
	<u>\$ 10,700</u>

Parks & Recreation:

• Turf Maintenance	20,000 ¹
• Playground Surfacing Material	10,000 ¹
• Special & Technical Equipment	7,000 ¹
• Furniture & Office Equipment	<u>1,500¹</u>
	<u>\$ 38,500</u>

Police:

• Seizure Funds Carryforward	50,000 ⁴
• Special & Technical Equipment (Funded by Private Donation)	40,770 ⁴
• ALPR 6 Camera System	30,000 ¹
• Special & Technical Equipment	30,500 ¹
• Improvements	13,900 ¹
• Repeater Replacement	13,000 ¹
• Furniture & Office Equipment	<u>9,000¹</u>
	<u>\$ 187,170</u>

Fire:

• Gurney/Stair Chair/Defibrillator	20,000 ¹
• EMS Grants (Funded by Grant Programs)	19,000 ¹
• EMS Equipment	5,000 ¹
• Special & Technical Equipment	7,770 ¹
• Furniture & Office Equipment	<u>3,800¹</u>
	<u>\$55,570</u>

Community Development

• Special & Technical Equipment	14,700 ¹
• Improvements	3,000 ¹
• Furniture & Office Equipment	<u>2,500¹</u>
	<u>\$ 20,200</u>

Property Improvements

• Assigned Building Reserve	5,100,000 ⁴
• Facility Improvements	<u>380,000¹</u>
	<u>\$ 5,480,000</u>

Golf Course

• Leveling of Tee Boxes, New Sod & Bunker Refurbishment	30,000 ¹
• Spray Rig	<u>55,000³</u>
	<u>\$ 85,000</u>

GENERAL FUND TOTAL**\$ 5,877,140**

Year ending September 30, 2027.

CAPITAL PROJECTS FUND**Parks:**

• Pioneer Park Shelter	50,000 ¹
• Community Park Improvements	55,000 ⁴
• Other Park Improvements TBD	<u>100,000¹</u>
	<u>\$ 205,000</u>

Transportation:

• Street Preservation	1,221,930 ¹
• 8 th St Safety Improvements	1,769,000 ³
• 8 th St Bike & Pedestrian Path	469,200 ³
• Bryden Overlay	3,000,000 ²
• Bryden ROW Acquisition	3,300,000 ³
• Thain & Preston	500,000 ³
• Bryden & Thain	350,000 ³
• Infill Paving	150,000 ³
• Future Project Reserve	100,000 ¹
• ADA/Sidewalk Improvements	10,000 ¹
• Other: MPO Membership	<u>10,780¹</u>
	<u>\$ 10,880,910</u>

Library:

• Awning, Paint & Exterior Work, Shelving, etc	<u>30,320⁴</u>
	<u>\$ 30,320</u>

CAPITAL PROJECTS FUND TOTAL**\$11,116,230****WATER FUND**

• Bond Repayment	1,980,400 ¹
• Low Reservoir Replacement	4,000,000 ²
• WTP Emerging Contaminant Upgrade: IDEQ Grant	2,175,000 ²
• Pipeline Replacement: TD-2; TD-3	500,000 ¹
• Short Lived Assets	500,000 ¹
• Mater Plan Update	45,000 ²
• Special & Technical Equipment/Furniture	<u>6,130¹</u>
	<u>\$ 9,206,530</u>

WASTEWATER FUND

• Bond Repayment	2,141,310 ¹
• Admin/Collections Building	4,500,000 ²
• Pipeline Replacements per Master Plan	2,000,000 ¹
• Wastewater Collections Priority II Improvements	1,500,000 ¹
• Short Lived Asset Replacement per Master Plan	772,600 ¹
• Digester 3 Lid Build	400,000 ²
• Septage Receiving Design Build	400,000 ²
• Easement Road Installation	250,000 ²
• Electrical Upgrades at Station 4 and WWTP	200,000 ²
• Effluent Hatch Build	150,000 ²
• Ground Water Wells	100,000 ²
• Plant Electrical Inspection	100,000 ²
• SSPS Wetwell Roof	50,000 ²
• Airport Lift Station Pump Rail Replacement	50,000 ²
• Lift Station Security Upgrades	25,000 ²
• Rate Study	50,000 ²
• Truck #263 Replacement (2008 F250)	70,000 ²
• Chase Truck #211 Replacement (2002 F250 – Service Body)	70,000 ²
• Inspector Truck #224 Replacement (2016 F150)	60,000 ²
• Truck #238 Replacement (2014 F150)	60,000 ²
• Special & Technical Equipment/Furniture	<u>1,130¹</u>
	<u>\$ 12,950,040</u>

Year ending September 30, 2027.

STORMWATER FUND

• Decant Facility Property Acquisition	125,000 ²
• Annual Pipeline Replacement & Contingency	200,000 ¹
• Country Club Area Drainage	200,000 ²
• South Nez Perce Grade Retention/Detention Pond Design	150,000 ³
• 1423 Powers Ave Storm Pond (Alder Pond)	100,000 ²
• Orchards Stormwater Design Study	150,000 ²
• 23 rd St & 12 th Ave Pond Design	90,000 ³
• SA Master Plan	50,000 ³
• 17 th St Pond Easement	40,000 ³
• Short Lived Assets	30,000 ¹
• Special & Technical Equipment/Furniture	2,120 ¹
	<u>\$ 1,137,120</u>

SANITATION FUND

• Transfer Station Floor	750,000 ³
• Mini Hydraulic Excavator	120,000 ³
• Slurry Parking Lot	100,000 ³
• Excavator Clamshell/Grapple	20,000 ³
• Short Lived Assets	10,000 ¹
• Special & Technical Equipment/Furniture	9,500 ¹
	<u>\$ 1,009,500</u>

CEMETERY FUND

• Columbarium & Installation	75,000 ²
• Site Development - Southend	30,000 ³
• Special & Technical Equipment	500 ¹
	<u>\$ 105,500</u>

ECONOMIC DEVELOPMENT FUND

• CDBG Program and Projects	507,500 ¹
• ARPA Carryforward	100,000 ²
• Reserves Available for Econ Development Activity	320,000 ⁴
	<u>\$ 927,500</u>

TRANSPORTATION FUND

• Special & Technical Equipment/Furniture	6,200 ¹
	<u>\$ 6,200</u>

LIBRARY FUND

• Grant Expenditures	1,000 ¹
• Furniture & Office Equipment	3,000 ¹
• Special & Technical Equipment	3,000 ¹
	<u>\$ 7,000</u>

FLEET SERVICES FUND

• Vehicle Replacements*	1,386,400 ¹
• Special & Technical Equipment	3,500 ¹
	<u>\$ 1,389,900</u>

INFORMATION SYSTEM FUND

• PC/Laptop Replacements	50,000 ¹
• Police MDCs	50,000 ⁴
• Fire Radios & MDCs	45,000 ⁴
• Network Improvements & Disaster Recovery	25,000 ¹
• Servers/Storage/Hardware	30,000 ¹
• Security/ Access Control	25,000 ¹
• Disaster Recovery	10,000 ¹
• Door Access & Security Equipment & Other Hardware	6,000 ¹
• Special & Technical Equipment	17,000 ¹
	<u>\$ 258,000</u>

PUBLIC TRANSIT FUND

• Relocation of Offices & Secured Bus Storage	346,850 ²
• Bus Shelter	20,000 ¹
• Special & Technical Equipment/Furniture	<u>4,000¹</u>
	<u>\$ 370,850</u>

OTHER CAPITAL IMPROVEMENTS TOTAL \$ 27,368,140

GRAND TOTAL ALL CAPITAL PROJECTS \$44,361,510

*Vehicle Replacements includes two patrol SUVs, one air street sweeper, one ambulance, one wood chipper, one 1-ton 4WD utility pickup and two light duty buses (80% grant funded)

¹Annual Funding

²Carryforward from Fiscal Year 2026

³Fiscal Year 2027 Request and/or planned project

⁴Special funding from reserves





CITY COUNCIL MEETING AGENDA ITEM SUMMARY

ITEM TITLE FIRST READING OF ORDINANCE 4975	AGENDA NO. IV. E. AGENDA DATE: August 10, 2026
ITEM SUMMARY (Background, Discussion, Key Points, Recommendations, etc.) An ordinance providing for a tax certification of \$26,058,940 to support the annual appropriations of the fiscal year beginning October 1, 2026, and ending September 30, 2027 (FY 2027)	
BUDGET IMPACT (Identify any or all impacts this proposed action would have on the City budget and/or personnel resources) Taxes certified would support the annual appropriations as authorized by Ordinance 4974, the annual appropriations ordinance.	
ACTION PROPOSED Staff would recommend approval of Ordinance No. 4975 to support the annual appropriations of Ordinance No. 4974.	

CITY ORDINANCE NO. 4975

AN ORDINANCE OF THE CITY OF LEWISTON FIXING AND ESTABLISHING THE TAX CERTIFICATION ON ALL TAXABLE PROPERTIES SITUATED WITHIN THE CORPORATE LIMITS OF THE CITY OF LEWISTON FOR THE FISCAL YEAR COMMENCING OCTOBER 1, 2026 AND ENDING SEPTEMBER 30, 2027, FOR THE PURPOSE OF PROVIDING AND RAISING MONIES FOR MUNICIPAL AND CORPORATE PURPOSES; PROVIDING FOR THE TAX CERTIFICATION TO THE BOARD OF COUNTY COMMISSIONERS OF NEZ PERCE COUNTY, IDAHO IN THE AMOUNT OF TWENTY-SIX MILLION FIFTY-EIGHT THOUSAND NINE HUNDRED FORTY DOLLARS (\$26,058,940); DIRECTING THE CITY CLERK TO FILE A CERTIFIED COPY OF THIS ORDINANCE WITH THE COUNTY COMMISSIONERS; AND PROVIDING AN EFFECTIVE DATE.

WHEREAS, pursuant to Ordinance No. 4974, passed by the Lewiston City Council on August 24, 2026, the City of Lewiston, in the manner provided by law, adopted a budget and appropriated sums of money to defray expenses and liabilities of the City of Lewiston, Idaho for the fiscal year commencing October 1, 2026 and ending September 30, 2027, for general and special municipal and corporate purposes; and

WHEREAS, pursuant to Idaho Code §§ 50-1007 and 63-803(3), not later than the Thursday prior to the second Monday in September of each year, the City Council is required to certify to the Board of County Commissioners of Nez Perce County, Idaho the total amount of money in dollars required to be raised from a property tax on property situated within the corporate limits of the City of Lewiston for all municipal and corporate purposes in accordance with and in order to raise the amount of money fixed by Ordinance No. 4974.

NOW, THEREFORE, BE IT ORDAINED BY THE MAYOR AND COUNCIL OF THE CITY OF LEWISTON, IDAHO:

SECTION 1: A tax levy, or as much thereof as may be authorized by law, is hereby fixed and established in dollar amounts for the purpose of providing monies for general and special corporate purposes by which to meet and defray all expenses and liabilities of the City of Lewiston for the fiscal year commencing October 1, 2026 and ending September 30, 2027, as authorized by Idaho Code §§ 50-

1007 and 63-803, in the amount of Twenty-Six Million Fifty-Eight Thousand Nine Hundred Forty Dollars (\$26,058,940).

A.	GENERAL FUND (Idaho Code § 50-235)	\$18,852,620
	PUBLIC TRANSPORTATION	\$423,500
B.	SPECIAL FUNDS:	
	LIBRARY (Idaho Code § 33-2603)	\$1,605,000
	STREETS (Transportation Fund) (Idaho Code § 50-312)	\$4,977,820
	CEMETERY (Idaho Code § 50-320)	\$100,000
	CAPITAL PROJECTS FUND (Idaho Code § 50-236) (for Park capital improvements)	\$100,000
	TOTAL:	\$26,058,940

In addition to the tax levy described above, the City of Lewiston anticipates receiving personal property tax replacement funds from the State of Idaho in the amount of Three Hundred Eighty-One Thousand Five Hundred Eighty Dollars (\$381,580).

SECTION 2: No later than September 10, 2026, the City Clerk is hereby authorized and directed to certify to the Board of County Commissioners of Nez Perce County, Idaho the monies required to be raised from a property tax upon property situated within the corporate limits of the City of Lewiston in dollar amounts and for the purposes provided in Section 1 of this Ordinance, in order to raise the amount of money fixed by the budget and 2027 Annual Appropriation Ordinance (Ordinance No. 4974), passed by the Lewiston City Council on August 24, 2026.

SECTION 3: No later than September 10, 2026, the City Clerk is hereby directed to file a certified copy of this Ordinance with the Nez Perce County Board of County Commissioners, as required by Idaho Code §§ 50-1007 and 63-803.

SECTION 4: This ordinance shall take effect and be in full force from and after its passage and publication.

PASSED this _____ day of _____ 2026.

CITY OF LEWISTON

By: _____
Daniel G. Johnson, Mayor

ATTEST:

Tanya M. Brocke, City Clerk

July 27, 2026

THE CITY COUNCIL OF THE CITY OF LEWISTON, IDAHO, met for a Regular Meeting in the Second Floor Activity Room of the Lewiston Library at 411 D Street. Mayor Johnson called the meeting to order at 6:00 PM.

I. CALL TO ORDER

COUNCILORS PRESENT: Mayor Dan Johnson; Council President Jim Kleeburg; Councilor Kasee Forsmann; Councilor Jessica Klein; Councilor Bryan Moree; Councilor Matt Wright.

COUNCILORS EXCUSED: Councilor John Spickelmire.

II. PLEDGE OF ALLEGIANCE

Following the call to order, those in attendance stood and joined in the recitation of the Pledge of Allegiance.

III. CITIZENS COMMENTS

Brian Schmidt, a Lewiston resident and manager of RPL Development, LLC, spoke in support of Active Agenda Item VII. D. Road Development Agreement.

Dan Mader, a Genesee resident and also with RPL Development, LLC, spoke in support of Active Agenda Item VII. D. Road Development Agreement.

IV. PRESENTATIONS

A. MONTHLY FINANCIAL REPORT: Financial reports for June 2026, in accordance with Idaho Code § 50-208

Finance Director/City Treasurer Aimee Gordon noted the June 2026 monthly financial report indicated that the city's general fund revenues are trending as expected, though budget amendments are planned for intergovernmental revenue declines and specific fund reimbursements.

V. PUBLIC HEARINGS AND RELATED ACTION ITEMS

A. PUBLIC HEARING ON ZNC24-5: Accepting testimony on a proposed upzone of approximately 704 parcels of real property generally located on the east side of 21st Street, between East Main Street and Nez Perce Drive, and the west side of 21st Street, between 19th Avenue and 11th Avenue, from the Low Density Residential, R-2, Zone and Medium Density Residential, R-3, Zone to the Medium Density Residential, R-3, Zone, the Higher Density Residential, R-4, Zone, the General Commercial, C-4, Zone and the Regional Commercial, C-6, Zone, and amending the official Zoning Map of the City of Lewiston accordingly - Action Item (Assistant Planner Katie Hollingshead)

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Mayor Johnson announced the subject of the public hearing, explained the public hearing process, opened the public hearing and asked for staff presentation. Assistant City Planner Katie Hollingshead explained the proposal is to upzone approximately 704 parcels to address non-conforming lots and align existing zoning with the comprehensive plan. Currently, 58.8% of the properties are misaligned with their designated zones.

After the staff presentation, Mayor Johnson called for public testimony. The following testimony was received:

- Mike Stovall, a Lewiston resident, questioned the rationale and the "endgame" behind the process. Assistant Planner Hollingshead clarified that the primary goal is to bring a high number of existing non-conforming lots into compliance with current city code.
- Sharon Ripley, a Lewiston resident, asked how the zoning changes might affect building heights and views. Ms. Hollingshead explained that the R-3 zone has a 45-foot height limit (four stories) compared to 35 feet (three stories) in the R-2 zone, though most existing structures are two-story homes.

After public testimony, Mayor Johnson called Council to ease at 7:05 p.m. to allow Councilors a chance to view the maps displayed at the meeting as part of the public hearing. After reconvening the meeting at 7:08 p.m., Mayor Johnson closed the public hearing.

Councilors Wright and Forsmann moved and seconded, respectively, to direct staff to draft the reasoned statement from the Planning and Zoning Commission approving ZNC24-5. The motion carried 5-0.

- B. FIRST READING OF ORDINANCE 4969:** Considering implementing the City Council's decision in ZNC24-5, upzoning approximately 704 parcels of real property generally located on the east side of 21st Street, between East Main Street and Nez Perce Drive, and the west side of 21st Street, between 19th Avenue and 11th Avenue, from the Low Density Residential, R-2, Zone and Medium Density Residential, R-3, Zone to the Medium Density Residential, R-3, Zone, the Higher Density Residential, R-4, Zone, the General Commercial, C-4, Zone and the Regional Commercial, C-6, Zone, and amending the official Zoning Map of the City of Lewiston accordingly - Action Item (Assistant Planner Katie Hollingshead)

Council President Kleeburg and Councilor Moree moved and seconded, respectively, to approve the first reading of Ordinance 4969 by title only. The motion carried 5-0.

CITY ORDINANCE NO. 4969: AN ORDINANCE OF THE CITY OF LEWISTON

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IMPLEMENTING THE CITY COUNCIL'S DECISION IN ZNC24-5, UPZONING APPROXIMATELY 704 PARCELS OF REAL PROPERTY GENERALLY LOCATED ON THE EAST SIDE OF 21ST STREET, BETWEEN EAST MAIN STREET AND NEZ PERCE DRIVE, AND THE WEST SIDE OF 21ST STREET, BETWEEN 19TH AVENUE AND 11TH AVENUE FROM THE LOW DENSITY RESIDENTIAL, R-2, ZONE AND MEDIUM DENSITY RESIDENTIAL, R-3, ZONE TO THE MEDIUM DENSITY RESIDENTIAL, R-3, ZONE, THE HIGHER DENSITY RESIDENTIAL, R-4, ZONE, THE GENERAL COMMERCIAL, C-4, ZONE AND THE REGIONAL COMMERCIAL, C-6, ZONE AS SET FORTH HEREIN; PROVIDING THAT ALL PRIOR ZONES APPLICABLE TO THE LANDS DESCRIBED HEREIN ARE HEREBY SUPERSEDED; AMENDING THE OFFICIAL ZONING MAP OF THE CITY OF LEWISTON ACCORDINGLY; AND PROVIDING AN EFFECTIVE DATE.

VI. CONSENT AGENDA

Mayor Johnson explained that all items on the Consent Agenda are considered routine by the Council and will be enacted by one motion. There will be no separate discussion on these issues unless a Councilor so requests, in which case the item will be removed from the Consent Agenda and considered on the Active Agenda under "Items Moved from the Consent Agenda".

Councilor Forsmann requested Item VI. B. Voucher's Payable be removed from the Consent Agenda.

Councilor Forsmann moved and Council President Kleeburg seconded, respectively, approval of the Consent Agenda. **ROLL CALL VOTE: VOTING AYE: Kleeburg; Wright; Forsmann; Klein; Moree. VOTING NAY: None. EXCUSED: Spickelmire.**

- A. **CITY COUNCIL MINUTES:** Considering approving the minutes of the following meetings: 7/6/2026 Work Session and 7/13/2026 Regular - Action Item
- C. **RESOLUTION 2026-35:** Considering accepting a dedication of right-of-way from North Star Development, LLC to the City of Lewiston - Action Item
- D. **RESOLUTION 2026-36:** Considering accepting a public water utility and access easement from L. Square Properties, LLC to the City of Lewiston - Action Item
- E. **RESOLUTION 2026-37:** Considering accepting a public water utility and access easement from Merrell Enterprises 11, LLC to the City of Lewiston - Action Item

VII. ACTIVE AGENDA

- A. **URBAN RENEWAL AGENCY PORT REPRESENTATIVE APPOINTMENT:** Considering the appointment of Denise Metz to the Urban Renewal Agency of the City of Lewiston, Idaho as the Port of Lewiston's representative - Action Item

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Mayor Johnson moved to appoint Denise Metz to the Urban Renewal Agency of the City of Lewiston, Idaho as the Port of Lewiston's representative. Councilor Klein seconded, and the motion carried 5-0.

- B. RFP-26-008 AWARD FOR FUEL SERVICES:** Considering awarding RFP-26-008, Fuel Services Agreement to Coleman Oil Company, LLC and authorizing the Mayor to sign the Agreement - Action Item

Councilors Klein and Moree moved and seconded, respectively, to award RFP-26-008, Fuel Services Agreement, to Coleman Oil Company, LLC and authorize the Mayor to sign the agreement. **ROLL CALL VOTE: VOTING AYE: Kleeburg; Wright; Forsmann; Klein; Moree. VOTING NAY: None. EXCUSED: Spickelmire.**

- C. RESOLUTION 2026-39:** Considering adopting the East Lewiston Transportation Network Analysis Report - Action Item

Councilors Klein and Wright moved and seconded, respectively, to approve Resolution 2026-39. **ROLL CALL VOTE: VOTING AYE: Kleeburg; Wright; Forsmann; Klein; Moree. VOTING NAY: None. EXCUSED: Spickelmire.**

- D. ROAD DEVELOPMENT AGREEMENT FOR THE 18TH STREET CONNECTION TO LINDSEY CREEK ROAD:** Considering approving the Road Development Agreement for the 18th Street Connection to Lindsey Creek Road between the City of Lewiston and RPL Development, LLC, for an amount not to exceed \$200,000, and authorizing the Mayor to sign the Agreement - Action Item

Councilors Klein and Moree moved and seconded, respectively, to approve the Road Development Agreement for the 18th Street Connection to Lindsey Creek Road between the City of Lewiston and RPL Development, LLC, for an amount not to exceed \$200,000, and authorize the Mayor to sign the agreement. **ROLL CALL VOTE: VOTING AYE: Kleeburg; Wright; Forsmann; Klein; Moree. VOTING NAY: None. EXCUSED: Spickelmire.**

- E. BID AWARD FOR IFB-26-014:** Considering awarding the IFB-26-014 Burrell Ave Sidewalk Infill (TR070) Project to McCall's Classic Construction, in the amount of \$599,862, and authorizing the Mayor to sign the contract - Action Item

Councilor Klein and Council President Kleeburg moved and seconded, respectively, to award IFB-26-014, Burrell Ave Sidewalk (TR070) Infill Project, to McCall's Classic Construction, in the amount of \$599,862, and authorize the Mayor to sign the contract. **ROLL CALL VOTE: VOTING AYE: Kleeburg; Wright; Forsmann; Klein; Moree. VOTING NAY: None. EXCUSED: Spickelmire.**

- F. RESOLUTION 2026-31:** Considering approval of a Fiber Optic Cable Easement from the City of Lewiston, as Grantor, to the Port of Lewiston, as Grantee, to install an underground fiber optic cable line - Action Item

Councilor Klein and Council President Kleeburg moved and seconded,

respectively, to approve Resolution 2026-31. **ROLL CALL VOTE: VOTING AYE: Kleeburg; Wright; Forsmann; Klein; Moree. VOTING NAY: None. EXCUSED: Spickelmire.**

- G. **RESOLUTION 2026-32**: Considering accepting the grant of an Access Easement from the Port of Lewiston, as Grantor, to the City of Lewiston, as Grantee, to access City-owned real property - Action Item

Councilors Klein and Wright moved and seconded, respectively, to approve Resolution 2026-32. **ROLL CALL VOTE: VOTING AYE: Kleeburg; Wright; Forsmann; Klein; Moree. VOTING NAY: None. EXCUSED: Spickelmire.**

- H. **RESOLUTION 2026-41**: Considering endorsing the City's revised social media policy and supporting the enablement of public commenting on City-owned social media accounts - Action Item

Councilors Wright and Forsmann moved and seconded, respectively, to approve Resolution 2026-41. **ROLL CALL VOTE: VOTING AYE: Kleeburg; Wright; Forsmann; Klein; Moree. VOTING NAY: None. EXCUSED: Spickelmire.**

I. **ORDINANCES**

1. **SECOND AND THIRD READINGS**

- a. **ORDINANCE 4968**: Considering amending Lewiston City Code § 23-9 related to the definition of Class A manufactured homes; amending Lewiston City Code § 37-3 relating to the definitions of "dwelling, multifamily", "dwelling, two-family", and "Class A manufactured home" - Action Item

Councilors Wright and Forsmann moved and seconded, respectively, to dispense with the requirement that an ordinance be read on three different days and to combine the second and third readings. The motion carried 5-0.

Councilors Wright and Forsmann then moved and seconded, respectively, to waive the third reading in full of Ordinance No. 4968 and approve the reading of Ordinance No. 4968 by title only. The motion carried 5-0.

CITY ORDINANCE NO. 4968: AN ORDINANCE OF THE CITY OF LEWISTON AMENDING LEWISTON CITY CODE § 23-9 RELATED TO THE DEFINITION OF CLASS A MANUFACTURED HOMES; AMENDING LEWISTON CITY CODE § 37-3 RELATING TO THE DEFINITIONS OF "DWELLING, MULTIFAMILY", "DWELLING, TWO-FAMILY," AND "CLASS A MANUFACTURED HOME"; AND PROVIDING AN EFFECTIVE DATE.

- b. **ORDINANCE 4972:** Considering repealing Lewiston City Code §§ 37-41.11 and 37-41A.11; and amending Lewiston City Code § 37-131.2 relating to accessory apartments - Action Item

Councilor Moree and Council President Kleeburg moved and seconded, respectively, to dispense with the requirement that an ordinance be read on three different days and to combine the second and third readings. The motion carried 5-0.

Councilor Moree and Council President Kleeburg then moved and seconded, respectively, to waive the third reading in full of Ordinance No. 4972 and approve the reading of Ordinance No. 4972 by title only. The motion carried 5-0.

CITY ORDINANCE NO. 4972: AN ORDINANCE OF THE CITY OF LEWISTON REPEALING LEWISTON CITY CODE §§ 37-41.11 AND 37-41A.11; AMENDING LEWISTON CITY CODE § 37-131.2 RELATING TO ACCESSORY APARTMENTS; AND PROVIDING AN EFFECTIVE DATE.

2. **ADOPTION AND APPROVAL OF ORDINANCE SUMMARIES**

Councilors Moree and Wright moved and seconded, respectively, to adopt Ordinances 4968 and 4972 and approve the related ordinance summaries. ***ROLL CALL VOTE: VOTING AYE: Kleeburg; Wright; Forsmann; Klein; Moree. VOTING NAY: None. EXCUSED: Spickelmire.***

- a. **ORDINANCE 4968:** - Action Item

- b. **ORDINANCE 4972:** - Action Item

VIII. **ITEMS MOVED FROM THE CONSENT AGENDA** - Action Item

- B. **VOUCHER'S PAYABLE:** Considering approving the Voucher's Payable dated 6/26/2026 - 7/09/2026 in the amount of \$1,941,655.23 - Action Item

Councilor Forsmann asked about a \$14,000 charge for police training, which Chief Kuzik clarified as training for the SWAT team. She then asked about the consistency of a \$6,655.87 payment to Master's Touch, LLC for printing and mailing services. Finance Director/City Treasurer Gordon explained the amount fluctuates based on bulk postage rates and additional mailings or inserts.

Councilors Forsmann and Wright moved and seconded, respectively, to approve Voucher's Payable. ***ROLL CALL VOTE: VOTING AYE: Kleeburg; Wright; Forsmann; Klein; Moree. VOTING NAY: None. EXCUSED: Spickelmire.***

IX. **UNFINISHED AND NEW BUSINESS**

A. CITY COUNCILOR COMMENTS:

Councilor Forsmann highlighted Valley Vision's upcoming Annual Event on July 30, 2026. Additionally, she commended Public Outreach Coordinator Carol Maurer's creation of 'A Citizens Guide to Understanding Property Taxes' and noted it is available for citizens at City Hall, the Community Center, or online.

B. CITY BOARDS AND COMMISSIONS LIAISON UPDATES

Councilors Wright and Forsmann shared updates regarding their assigned Boards and Commissions.

C. MAYOR COMMENTS

Mayor Johnson thanked St. Joseph Regional Medical Center for sponsoring the official reopening of Bert Lipps pool, and gave a shout-out to Dave Sinner for the excellent work he's been doing at the City of Lewiston.

D. AGENDA TOPICS: - Action Item

X. ADJOURNMENT - Action Item

There being no further business to come before the Lewiston City Council, Council President Kleeburg and Councilor Moree moved and seconded, respectively, to adjourn the July 27, 2026 Regular Meeting. The motion carried 5-0 and the meeting adjourned at 8:35 p.m.

Daniel G. Johnson, Mayor

Tanya M. Brocke, City Clerk



Voucher's Payable

Vendor Name	Ck#	Ck Date	Department	Description	Total
208 WRAPS LLC	123595	7/23/2026	RECREATION	REC - 208 WRAPS - RECMOBILE WRAP	\$500.00
				REC - 208 WRAPS - STICKERS FOR HEATFEST BANNER	\$375.00
ADAM COLKINS	123568	7/23/2026	RECREATION	A COLKINS UMPIRED 1 GAME @ 32.50	\$32.50
AG-PRO	123597	7/23/2026	FLTMAINT	BPO- FLEET- REPAIR PARTS	\$52.80
ALWAYS TOWING LLC	401529	7/23/2026	POLICE	BPO PD TOW SERVICE FOR TOWS TO 16TH AVE STORAGE/EV	\$80.00
AMAZON CAPITAL SERVICES	123598	7/23/2026	FIRE	FIRE - AMAZON - SUPPLIES	\$207.71
			FLTMAINT	BPO- FLEET- REPAIR PARTS & OFFICE SUPPLIES	\$54.33
			FLTMAINT	BPO- FLEET- REPAIR PARTS & OFFICE SUPPLIES	\$17.14
			PARKSFAC	POOLS - AMAZON - POOL SUPPLIES - ORCH OR BERT LIP	\$44.04
			POLICE	PD-AMERICAN FLAG FOR CONFERENCE ROOM	\$20.98
				PD-QUICK LOCKING SYSTEM KIT 9006483 POLYMER ATTACH	\$49.99
			RECREATION	REC - AMAZON - 3 OUTDOOR SAND BOARDS	\$382.17
				REC - AMAZON - POOL TOYS FOR ORC AND BL	\$34.98
				REC - AMAZON - RECMOBILE EQUIPMENT	\$92.14
			TRNSPN	PW - GIS - KEYBOARD, PLANNER, PENCILS	\$113.54
				PW-ENG-ERGO CHAIR & FOOTREST; MCCABE	\$189.87
			WATER	PW-WD-PHONE CASE & BELT HOLSTER	\$28.57
				PW-WTP-CHAIRS (6) AND ACCESSORIES	\$74.99
ANATEK LABS INC	401530	7/23/2026	SANITATION	PW-TS-TCLP TESTING	\$373.00
			WATER	PW-WTP-BPO SAMPLING ANALYSIS FOR COMPLIANCE	\$860.00
			WSTWTR	BPO-PW-WWTP-LAB SAMPLE ANALYSIS	\$1,500.00
ANTHONY H SEUBERT	123668	7/23/2026	RECREATION	BPO -SNR NUTR - SEUBERT, TONY - REIMBURSEMENT	\$232.00
ARSENAL CHIROPRACTIC INC DBA FIREHOUSEBEDS.COM	123622	7/23/2026	FIRE	FIRE - FIREHOUSE BEDS - ST. MATTRESSES	\$2,376.00
ASOTIN COUNTY LANDFILL	401531	7/23/2026	SANITATION	BPO - SAN - FY26 MONTHLY SOLID WASTE DISPOSAL	\$115,240.90
			WSTWTR	BPO-PW-WWTP-FY26 MONTHLY DISPOSAL	\$307.40
ASPHALT PRESERVATION LLP	123599	7/23/2026	TRNSPN	TR011 STREET PRES - SLURRY SEAL (IFB-26-011)	\$104,411.19
ATLAS SAND & ROCK	123600	7/23/2026	TRNSPN	BPO - ST - DUTHIE SAND & ROCK	\$589.79
B&H FOTO & ELECTRONICS CORP	123601	7/23/2026	LIBRARY	LIB - KENSINGTON LOCK	\$22.68
BAVCO	123602	7/23/2026	WATER	PW-WD BPO BACKFLOW PARTS AND REPAIR KITS	\$406.00
BLUE RIBBON LINEN SUPPLY INC	123603	7/23/2026	FIRE	BPO FIRE - BLUE RIBBON - LAUNDRY SERVICE	\$1,192.96
			WSTWTR	PW-WWTP-BPO JANITORIAL SUPPLIES	\$86.02



Voucher's Payable

BOB'S GARAGE DOORS LLC	401532	7/23/2026	PARKSFAC	BPO - FAC - BOB'S GARAGE DOORS - SERVICE CALLS	\$235.00
BRIAN E WARD DBA GUMBY ENTERPRISES INC	123671	7/23/2026	FLTMAINT	BPO- FLEET- TOOLS & SUPPLIES	\$17.85
BRODY BALMER	123570	7/23/2026	RECREATION	B BALMER UMPIRED 3 GAMES @ 32.50	\$97.50
CAMP CABIN & HOME INC	123604	7/23/2026	TRNSPN	BPO - ST/TR - PROPANE	\$34.90
			WATER	PW-WTP-BPO PROPANE & MISC SUPPLIES	\$29.67
CANINE DEVELOPMENT GROUP	401556	7/23/2026	POLICE	PD-NARCOTIC K9 TRAINING APP FOR QUINCY	\$140.00
CCM CONCRETE POLISHI	123605	7/23/2026	FLTMAINT	FLEET/ SHOP FLOOR RESURFACING	\$23,562.00
CENTURYLINK	123606	7/23/2026	COMDEV	07/11/26 BILL DATE UTILITY CHARGES	\$45.82
			FIRE	07/11/26 BILL DATE UTILITY CHARGES	\$426.27
			INFOSYSTMS	07/11/26 BILL DATE UTILITY CHARGES	\$564.68
			LIBRARY	07/11/26 BILL DATE UTILITY CHARGES	\$59.83
			PARKSFAC	07/11/26 BILL DATE UTILITY CHARGES	\$133.56
			POLICE	07/11/26 BILL DATE UTILITY CHARGES	\$645.71
			TRANSITOP	07/11/26 BILL DATE UTILITY CHARGES	(\$25.67)
			WATER	07/11/26 BILL DATE UTILITY CHARGES	\$59.83
			WSTWTR	07/11/26 BILL DATE UTILITY CHARGES	\$145.49
	123607	7/23/2026	INFOSYSTMS	07/16/26 BILL DATE UTILITY CHARGES	\$30.84
CES	401533	7/23/2026	WATER	PW-WTP-WWTPWWCSCADA ROCKWELL AUTOMATION SUBSCRIPT	\$11,168.04
			WSTWTR	PW-WTP-WWTPWWCSCADA ROCKWELL AUTOMATION SUBSCRIPT	\$17,878.52
CHRIS SMITH	123566	7/16/2026	POLICE	MEALS C SMITH HUMAN FACTORS IN TRAFFIC CRASH RECON	\$373.00
CINTAS CORPORATION #606	123608	7/23/2026	FLTMAINT	BPO- FLEET- UNIFORM RENT & LAUNDRY	\$175.34
			PARKSFAC	BPO - PKS - CINTAS - UNIFORMS AND CLEANING SUPP.	\$32.79
CITY OF LEWISTON	4705	7/16/2026	CEMETERY	JUNE 2026 WATER/SEWER/GARBAGE	\$39.00
			COMDEV	JUNE 2026 WATER/SEWER/GARBAGE	\$214.36
			LIBRARY	JUNE 2026 WATER/SEWER/GARBAGE	\$488.82
			PARKSFAC	JUNE 2026 WATER/SEWER/GARBAGE	\$14,291.37
			POLICE	JUNE 2026 WATER/SEWER/GARBAGE	\$55.91
			SANITATION	JUNE 2026 WATER/SEWER/GARBAGE	\$2,706.33
			STMWTR	JUNE 2026 WATER/SEWER/GARBAGE	\$26.64



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			TRANSITOP	JUNE 2026 WATER/SEWER/GARBAGE	\$76.52
			TRNSPN	JUNE 2026 WATER/SEWER/GARBAGE	\$29,228.94
			WATER	JUNE 2026 WATER/SEWER/GARBAGE	\$1,464.19
			WSTWTR	JUNE 2026 WATER/SEWER/GARBAGE	\$2,646.33
CITY OF LEWISTON EMPLOYEE BENEFIT PLAN TRUST	123571	7/23/2026	ADMSVC	Payroll Run 1 - Warrant 072326	\$414,588.01
CITY OF LEWISTON EMPLOYEE BENEFIT- CAFETERIA PLAN	123572	7/23/2026	ADMSVC	Payroll Run 1 - Warrant 072326	\$9,053.79
CLEARWATER HYDRAULICS LLC	401534	7/23/2026	FLTMAINT	BPO- FLEET- REPAIR PARTS & OSL	\$872.20
CNR ENTERPRISES LLC	401535	7/23/2026	WATER	BPO-PW-WD FOR EMERGENCY ASPHALT PATCHES	\$4,400.00
COLEMAN OIL COMPANY LLC DBA COLEMAN OIL COMPANY	123609	7/23/2026	CEMETERY	BILL DATE 7/12/26 CP-0417563	\$177.03
				BILL DATE 7/19/26 CP-0420158	\$92.22
			COMDEV	BILL DATE 7/12/26 CP-0417563	\$90.47
				BILL DATE 7/19/26 CP-0420158	\$299.28
			FIRE	BILL DATE 7/12/26 CP-0417563	\$1,537.32
				BILL DATE 7/19/26 CP-0420158	\$1,351.80
			FLTMAINT	BILL DATE 7/12/26 CP-0417563	\$132.29
			LEGISLATIV	BILL DATE 7/12/26 CP-0417563	\$22.82
				BILL DATE 7/19/26 CP-0420158	\$18.87
			PARKSFAC	BILL DATE 7/12/26 CP-0417563	\$964.66
				BILL DATE 7/19/26 CP-0420158	\$1,163.97
			POLICE	BILL DATE 7/12/26 CP-0417563	\$2,047.19
				BILL DATE 7/19/26 CP-0420158	\$1,705.20
			RECREATION	BILL DATE 7/12/26 CP-0417563	\$22.21
				BILL DATE 7/19/26 CP-0420158	\$91.77
			SANITATION	BPO - SAN - FY26 FUEL FOR SDI HAUL	\$984.00
				BPO - TS - FUEL	\$283.95
			STMWTR	BILL DATE 7/12/26 CP-0417563	\$259.34
			TRANSITOP	BILL DATE 7/12/26 CP-0417563	\$1,945.95
				BILL DATE 7/19/26 CP-0420158	\$2,024.40
			TRNSPN	BILL DATE 7/12/26 CP-0417563	\$1,226.82
				BILL DATE 7/19/26 CP-0420158	\$1,549.28
			WATER	BILL DATE 7/12/26 CP-0417563	\$674.38
				BILL DATE 7/19/26 CP-0420158	\$656.96
			WSTWTR	BILL DATE 7/12/26 CP-0417563	\$366.79
				BILL DATE 7/19/26 CP-0420158	\$885.35
COLLIER ELECTRIC LLC	123610	7/23/2026	PARKSFAC	FAC - BPO - COLLIER ELECTRIC - ELECTRIC EMER SVC	\$287.50
				PKS - COLLIER ELECTRIC - PIONEER PK LIGHT POLE	\$462.65
			WATER	PW-WTP-BPO WATER-ON-CALL ELECTRICAL SRVS	\$984.92
			WSTWTR	BPO-PW-WWTP-ONCALL ELEC SRVS	\$1,092.50
				WW034 LOSD LIFT STATION ELECTRICAL CALL-OUTS	\$1,248.62
COMMERCIAL TIRE INC	401536	7/23/2026	FLTMAINT	BPO- FLEET- TIRE REPAIRS & DISPOSAL	\$164.00



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CONTINENTAL AMERICAN INSURANCE COMPANY DBA AFLAC GROUP CRAIG ROBERTS	123569	7/23/2026	ADMSVC	Payroll Run 1 - Warrant 072326	\$1,030.33
	123567	7/16/2026	POLICE	MEALS C ROBERTS HUMAN FACTORS IN TRAFFIC RECON	\$373.00
CUES INC	401537	7/23/2026	WSTWTR	PW-WWCOLL-BPO MISC REPAIRS TO TRUCK EQUIP	\$1,444.29
D & D MCLAUGHLIN LLC DBA MUD ON THE FLY DALE WHEATON	123611	7/23/2026	WATER	BPO-PW-WD CONCRETE FOR MISC JOBS	\$941.00
	123612	7/23/2026	RECREATION	BPO -SNR NUTR - WHEATON, DALE - REIMBURSEMENT	\$232.00
DAN JOHNSON	123582	7/23/2026	LEGISLATIV	MEALS ARMY CORPS OF ENGINEERS CHANGE OF COMMAND	\$69.19
DARREN TRAINOR	123590	7/23/2026	RECREATION	D TRAINOR UMPIRED 8 GAMES @ 32.50	\$260.00
DELL MARKETING LP	123613	7/23/2026	POLICE	PD-5 Dell PRO 12 RUGGED EXTREME TABLET FOR MDC'S (	\$16,352.65
DEMCO INC	123614	7/23/2026	LIBRARY	BPO - LIB - CATALOGING SUPPLIES	\$106.58
DONALD T VANHORN DBA VANHORN DRYWALL LLC	123680	7/23/2026	PROPIMPR	PF037 - FAC - VANHORN DRYWALL - PAINT POOLHOUSE	\$33,250.00
DRISKILL LLC	123619	7/23/2026	PARKSFAC	PKS - POOLS - FAST SIGNS - ADA BERT LIPPS SIGNAGE	\$70.00
EAN SERVICES LLC	123616	7/23/2026	LEGAL	RENTAL CAR; TENGONO; IMA 2026 SUMMER CONFERENCE	\$128.91
EARLY BIRD SUPPLY INC	123615	7/23/2026	COMDEV	CD-WOOD STAKES FOR PLANNING AND ZONING POSTING	\$44.64
EFTPS	4712	7/23/2026	ADMSVC	Payroll Run 1 - Warrant 072326	\$175,552.16
EMPOWER TRUST COMPANY LLC	4714	7/23/2026	ADMSVC	Payroll Run 1 - Warrant 072326	\$42,304.51
ERB'S ACE HARDWARE LLC	123617	7/23/2026	FIRE	BPO FIRE - ERB HARDWARE - SUPPLIES	\$18.98
			TRNSPN	BPO - ST/TR - OPERATING SUPPLIES	\$10.17
			WATER	BPO-PW-WD OPERATING SUPPLIES: TOOLS & HARDWARE	\$14.44
				BPO-PW-WTP OPERATING SUPPLIES: TOOLS & HARDWARE	\$16.99
			WSTWTR	BPO-PW-WWTP OPERATING AND CLEANING SUPPLIES	\$25.46
EZEKIEL H ULREY	123591	7/23/2026	RECREATION	Z ULREY UMPIRED 9 GAMES @ 35	\$315.00
FASTENAL COMPANY	123618	7/23/2026	PARKSFAC	BPO - PKS - FASTENAL - VENDING SUPPLIES @ SS	\$91.75
			WSTWTR	PW-WWTP-BPO MAINT SUPPLIES; BOLTS, GASKETS, OTH	\$13.08
FATBEAM LLC	401538	7/23/2026	LIBRARY	BPO - LIB - PUBLIC INTERNET FEES	\$354.00
FERGUSON ENTERPRISES #3011	123620	7/23/2026	WATER	PW-WD-INVENTORY ITEMS; REPAIR CLAMPS	\$4,763.97
			WATER	PW-WD-BPO WATERWORKS/PLUMBING FITTINGS/ACCESSORIE	\$267.63
				WR079 SRV LINE REPLACEMENT - WEBSTER FITTINGS	\$81.08
			WSTWTR	PW-WWCOLL- BPO MISC SUPPLIES; SUCH AS GASKETS A	\$814.29
FIRECOM	123621	7/23/2026	FIRE	FIRE - SONETICS - EAR SEALS	\$157.55
FISHER SYSTEMS INC	401539	7/23/2026	WATER	BPO - PW-WD SERVICE CALLS FOR ALARMS	\$130.00
FOP LEWIS CLARK LODGE #10	123573	7/23/2026	ADMSVC	Payroll Run 1 - Warrant 072326	\$1,892.46



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GATEWAY MATERIALS	123625	7/23/2026	FLTMAINT	BPO- FLEET- REPAIR PARTS & SUPPLIES	\$19.20
GEORGE WILLIAM REED	123664	7/23/2026	RECREATION	BPO -SNR NUTR - REED, GEORGE - REIMBURSEMENT	\$203.00
GLOBAL EQUIPMENT COMPANY INC	123626	7/23/2026	PARKSFAC	PKS - GLOBAL EQUIP - 6 DRINK FOUNTAINS FOR PKS	\$10,297.85
				POOLS - GLOBAL - LOUNGE CHAIRS AND TABLES	\$3,430.59
GRAINGER	401540	7/23/2026	WATER	WR086 WTP ALKALINITY - STRUT AND CLAMPS	\$369.10
			WSTWTR	BPO-PW-WWTP-P/M/M MAINT SUPPLIES	\$354.88
				PW-WWTP-SAFETY SHOES; B GUZMAN	\$231.97
H & H BUSINESS SYSTEMS	123627	7/23/2026	FIRE	BPO FIRE - H&H - COPIER CONTRACT	\$141.94
			PARKSFAC	P&R ADMIN - H&H - CONTRACT CHARGE AND OVERAGE	\$289.38
H D FOWLER COMPANY INC	401541	7/23/2026	WATER	WR088 MEMBRANE TANK - PARTS	\$3,948.80
HACH COMPANY	123628	7/23/2026	WATER	BPO-PW-WTP- FOR PLANT EQUIPMENT/INSTRUMENTS/LAB	\$2,259.53
HAHN RENTAL CENTER	123629	7/23/2026	RECREATION	REC - HAHN RENTAL CNT - GENERTOR FOR ST SPNGLD	\$50.75
HAHN SUPPLY	123630	7/23/2026	PARKSFAC	BPO - FAC - HAHN - MAINTENANCE TOOLS	\$10.08
	123631	7/23/2026	PARKSFAC	BPO - FAC - HAHN - MAINTENANCE TOOLS	\$593.70
HCAA LLC	401542	7/23/2026	RECREATION	REC - HCAA - LEAGUE T-SHIRTS FOR SOFTBALL	\$402.55
				REC - HCAA - SEASONAL REC STAFF SHIRTS	\$362.50
			WATER	PW-W/WW SHIRT ORDER	\$84.50
			WSTWTR	PW-W/WW SHIRT ORDER	\$164.75
HENRY SCHEIN	123633	7/23/2026	FIRE	BPO FIRE - HENRY SCHEIN - EMS SUPPLIES	\$460.80
HERCO INC DBA HERCO ASPHALT & PAVING	123634	7/23/2026	STMWTR	BPO - STMW - PATCH-BACKS AND TACK OIL	\$251.10
			TRNSPN	BPO - ST - HOT MIX ASPHALT	\$630.18
HILTY BOWER HAWS & SEABLE PLLC	123632	7/23/2026	LEGAL	OUTSIDE LEGAL COUNSEL; T. BAILEY PROG DESG; HILTY	\$75.00
			WSTWTR	WW063 ADMIN BLDG PROCUREMENT ASSISTANCE	\$25.00
HOME DEPOT CREDIT SERVICES	123635	7/23/2026	FINANCE	FIN- NECK FANS	\$239.84
				PUR & UB CLIP ON DESK FANS - NO A/C AT CITY HALL	\$55.96
			FIRE	BPO FIRE - HOME DEPOT - ST. SUPPLIES	\$13.43
			INFOSYSTMS	BPO - ISS - TOOLS AND SUPPLIES HOME DEPOT	\$414.30
			PARKSFAC	BPO - FAC - HOME DEPOT - MAINTENANCE SUPPLIES	\$355.73
			WATER	PW-WTP-BPO FASTENERS/TOOLS/WOOD/PAINT/RELATED	\$116.76
			WSTWTR	BPO-PW-WWCOLL- SUPPLIES, POWER AND HAND TOOLS	\$504.68
				PW-WWTP-BPO SUPPLIES, POWER AND HAND TOOLS	\$37.92
I A F F - LOCAL #1773	123574	7/23/2026	ADMSVC	Payroll Run 1 - Warrant 072326	\$3,492.00



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IDAHO CHILD SUPPORT RECEIPTING	123575	7/23/2026	ADMSVC	Payroll Run 1 - Warrant 072326	\$265.38
IDAHO INDUSTRIAL COMMISSION	401543	7/23/2026	INSTRUST	IDAHO INDUSTRIAL COMM IC-4010 SEMI-ANNUAL WC REP	\$5,471.01
IDAHO PUBLIC PURCHASING ASSOCIATION INC	123641	7/23/2026	FINANCE	REG-MCHARGUE/LEWIS IPPA - AI PROCUREMENT TRAINING	\$200.00
IDAHO STATE POLICE	123638	7/23/2026	COMDEV	BPO-CD-FINGERPRINT FEES RELATING TO BUSINESS LICE	\$148.00
IDAHO STATE TAX COMMISSION	4709	7/23/2026	ADMSVC	Payroll Run 1 - Warrant 072326	\$29,267.00
INGRAM LIBRARY SERVICES	401544	7/23/2026	LIBRARY	BPO - LIB - SECOND FLOOR ADULT NONFICTION	\$49.98
				BPO - LIB - ADULT BOOKMOBILE BOOK ORDERS	\$186.70
				BPO - LIB - ADULT FICTION	\$1,822.43
				BPO - LIB - FIRST FLOOR ADULT NONFICTION	\$234.42
				BPO - LIB - JUVENILE BOOKMOBILE BOOK ORDERS	\$75.53
				BPO - LIB - JUVENILE FICTION	\$573.42
				BPO - LIB - JUVENILE NON FICTION ORDERS	\$781.69
				BPO - LIB - LARGE PRINT BOOK ORDERS	\$283.26
				BPO - LIB - TEEN FICTION	\$93.69
				SUMMER READING COMPUTER BOOLS REFUND	(\$1.64)
INK TECHNOLOGIES PRINTER SUPPLIES LLC DBA INK TECHNOLOGIES.COM	123639	7/23/2026	POLICE	PD-2 SETS OF INK FOR SGT. HILL PRINTER.	\$165.60
INLAND FASTENER INC	401545	7/23/2026	PARKSFAC	PKS - INLAND - FLAG POLE HWARE PP	\$20.77
			WSTWTR	BPO-PW-WWTP EQUIPMENT SUPPLIES	\$15.39
INTERNATIONAL ASSOCIATION OF ARSON INVESTIGATORS	123636	7/23/2026	FIRE	FIRE - IAAI - FIT CERT RENEWAL STRONG	\$128.00
JASON KUZIK	123583	7/23/2026	POLICE	MEALS J KUZIK IDAHO POST ACADEMY GRADUATION MERIDI	\$73.00
JERICO ENTERPRISES LLC	123642	7/23/2026	PARKSFAC	FAC - JERICO - SPRING HVAC & FILT, ALL FAC	\$8,000.00
JOE HALL FORD	401546	7/23/2026	FLTMAINT	BPO- FLEET- REPAIR PARTS & OSL	\$177.50
JOHN'S SAW SERVICE	401547	7/23/2026	CEMETERY	BPO - CEM - JOHN'S SAW - SUPPLIES	\$135.96
			PARKSFAC	BPO - PKS - JOHN'S SAW - REPAIRS/OIL	\$121.92
			TRNSPN	BPO - ST/TR - OPERATING SUPPLIES	\$69.34
			WATER	WR043 SLA STIHL TS440 CUTQUICK; QUOTE ATTACHED	\$1,849.99
JON ADAMS	123596	7/23/2026	RECREATION	SNR NUTR - ADAMS, JOHN - DRIVING REIMBURSEMENT	\$182.70
JONES EXCAVATION LLC	401548	7/23/2026	WSTWTR	WW051 1210 20TH ST SEWER REPAIR	\$8,470.98
J-U-B ENGINEERS	401549	7/23/2026	STMWTR	SM017 TO 2026-3-PW-SW 14TH ST/BENGAL FIELD	\$7,286.80
				SM018 14TH ST C/POWERS AVE MITIGATION DESIGN	\$6,399.40



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			WATER	WR071 RESERVOIRS EVALS & RECOATS; OWNERS AGEN	\$1,823.80
				WR085 WATER SYSTEMS FACILITY PLAN	\$11,304.06
KALAHALE MURRELL	123586	7/23/2026	RECREATION	K MURRELL UMPIRED 11 GAMES @ 35	\$385.00
KELLER ASSOCIATES INC	123643	7/23/2026	WSTWTR	WW064 WWTP MASTER PLAN UPDATE	\$16,704.00
KENASTON-LEONE & KEEBLE GROUP	401550	7/23/2026	ECONOMIC DEVELOPMENT	21.027 WR0600 ARPA DWNTNW MAIN REP-CM/GC PH1&PH2	\$586,295.28
KNOX CONCRETE	123644	7/23/2026	PROPIMPR	FAC - KNOX CONCRETE - EXP JT SEAL - BERT LIPP POL	\$4,100.00
LANDLOCKED DIVERS	123645	7/23/2026	FIRE	FIRE - LANDLOCK DIVERS - SCBA TESTING	\$2,090.00
LATAH SANITATION INC	123640	7/23/2026	CEMETERY	BPO - PKS - LATAHSANI (INL N. WASTE) - PORT TOILT	\$83.00
			PARKSFAC	BPO - PKS - LATAHSANI (INL N. WASTE) - PORT TOILT	\$816.00
			SANITATION	BPO - SAN - FY26 MONTHLY YW COMPOSTING SRVCS	\$69,419.31
			WSTWTR	PW-WWTP-BPO BIOSOLIDS DISPOSAL	\$18,948.60
LES SCHWAB TIRE CENTER	123646	7/23/2026	FLTMAINT	BPO- FLEET- REPAIR PARTS & OSL	\$178.39
LEWISTON CIVIC THEATER INC	123647	7/23/2026	LEGISLATIV	FY26 SERVICES AGREEMENT	\$15,000.00
LEWISTON MOTOR COMPANY LLC DBA LEWISTON CHEVROLET BUICK GMC	123648	7/23/2026	FLTMAINT	BPO- FLEET- REPAIR PARTS & OSL	\$27.15
LINC WAY	123593	7/23/2026	RECREATION	LINC WAY UMPIRED 6 GAMES @ 32.50	\$195.00
LOID	123649	7/23/2026	PARKSFAC	05/14/26 BILL DATE UTILITY CHARGES	\$6,608.10
LUKE N WHITE	123594	7/23/2026	RECREATION	LUKE WHITE UMPIRED 3 GAMES @ 32.50	\$97.50
LUKINS & ANNIS PS	123650	7/23/2026	LEGAL	OUTSIDE LEGAL CO; LUKINS & ANNIS; KHURANA FY26	\$172.00
MATHEW LANE	123576	7/23/2026	RECREATION	M LANE UMPIRED 8 GAMES @ 35	\$280.00
MERRICK & COMPANY	401551	7/23/2026	WSTWTR	WW061 FY2023 EAST ORCHARDS SEWER PH 3 DESIGN	\$3,946.67
				WW069 EOS PHASE IV - ENVIRONMENTAL REVIEW	\$5,586.00
METROQUIP INC	123651	7/23/2026	STMWTR	PW - STMW - ENVIROSIGHT POLE CAMERA REPAIR	\$213.00
MIDWEST TAPE LLC	123652	7/23/2026	LIBRARY	BPO - LIB - ADULT DVD ORDERS	\$170.93
				BPO - LIB - JUVENILE DVD ORDERS	\$56.23
MISC CUSTOMER REFUND	123555	7/16/2026	STMWTR	UB 1900610909 1030 HEMLOCK	\$23.07
	123556	7/16/2026	RECREATION	BGCNPT SEAPORT RIVER RUN BENEFICIARY CHECK	\$3,000.00
	123557	7/16/2026	STMWTR	UB 5001000921 346 PARK	\$72.54
	123558	7/16/2026	STMWTR	UB 5001000927 1725 PATHWAY	\$74.12
	123559	7/16/2026	STMWTR	UB 2100273945 3518 17TH	\$375.00
	123560	7/16/2026	ECONDEV	ID LEGAL AID SERVICE CD CDBG LEGAL SERVICES	\$750.00
	123561	7/16/2026	PARKSFAC	I KNOTT REFUND F KNOTT ARM BROKE BEFORE LESSONS	\$30.00



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	123562	7/16/2026	RECREATION	J WILSON SNOW ZONE SPONSOR REFUND HEATFEST	\$250.00
	123563	7/16/2026	ECONDEV	M BELL CD CDBG HRP FINAL PAYMENT FOR RAMP	\$6,000.00
	123564	7/16/2026	ECONDEV	P FITTING CD CDBG HRP FINAL PAYMENT	\$9,971.50
	123565	7/16/2026	ECONDEV	R THOMPSON CD CDBG HRP 1/2 DOWN NEW FLOORING	\$965.16
	123577	7/23/2026	COMDEV	BLEWETT MUSHLITZ HALLY CD BIZ LIC REFUND	\$94.00
	123578	7/23/2026	COMDEV	K&G CONSTRUCTION CD PERMIT REFUND PROP NOT IN CTY	\$105.50
	123579	7/23/2026	COMDEV	LARRY KOPCYNski CD PERMIT REFUND	\$433.16
	123580	7/23/2026	RECREATION	MARCOS DOMINQUEZ SOUNDS OF SUNDOWN 6/3/26	\$1,000.00
	123581	7/23/2026	ECONDEV	T STEVENS CD CDBG HRP FINAL PAYMENT FOR BATH REMOD	\$3,557.60
MOORE ELIA KRAFT & STACEY, LLP	123653	7/23/2026	LEGAL	OUTSIDE LEGAL CO; MEK&S; MAD PROPERTIES; FY26	\$1,237.50
MOTION AUTO SUPPLY	401552	7/23/2026	FLTMAINT	BPO- FLEET- REPAIR PARTS & SUPPLIES	\$239.96
			FLTMAINT	BPO- FLEET- REPAIR PARTS & SUPPLIES	\$0.00
NAPA AUTO PARTS	123654	7/23/2026	FLTMAINT	BPO- FLEET- REPAIR PARTS & SUPPLIES	\$150.08
			FLTMAINT	BPO- FLEET- REPAIR PARTS & SUPPLIES	\$1,177.93
			WATER	BPO-PW-WD PARTS; FLUIDS; TOOLS AND CONSUMABLE MAI	\$17.80
			WSTWTR	BPO-PW-WWTP BATTERIES; VEHICLE ITEMS	\$16.15
NATIONWIDE RETIREMENT	4710	7/23/2026	ADMSVC	Payroll Run 1 - Warrant 072326	\$14,960.51
NATIONWIDE-RESERVE	4713	7/23/2026	ADMSVC	Payroll Run 1 - Warrant 072326	\$2,015.20
NBI	123655	7/23/2026	LEGAL	NBI ALL INCLUSIVE YEARLY SUBSCRIPTION; JT	\$948.00
NEZ PERCE COUNTY HISTORICAL SOCIETY	401553	7/23/2026	COMDEV	BPO-CD-INSPECTOR/CODE ENFORCEMENT VEHICLE PARKING	\$420.00
NEZ PERCE COUNTY RECORDER	123656	7/23/2026	EXECUTIVE	EXEC BPO: RECORDATION OF DOCUMENTS	\$11.00
NEZ PERCE COUNTY SHERIFF	123587	7/23/2026	ADMSVC	Payroll Run 1 - Warrant 072326	\$651.74
NORTH 40 OUTFITTERS	123657	7/23/2026	PARKSFAC	BPO - PKS - NORTH 40 - MISC SUPPLIES, CITY PARKS	\$104.25
				PKS - NORTH 40 - NEIL LITCHFIELD BOOT ALLOWANCE	\$164.99
			SANITATION	PW - TS - SAFETY SHOES: CHRIS BERZETT	\$225.00
			TRNSPN	PW - ST - SAFETY SHOES: RUSS THOMPSON	\$194.99
			WATER	PW-WD-BPO OPERATING SUPPLIES: TOOLS & HARDWARE;	\$256.41
				PW-WD-SAFETY SHOES; K WASSMUTH	\$184.99
				PW-WTP-BPO OPERATING SUPPLIES	\$75.93
				PW-WTP-TRAILER SPRAYER FOR WEEDS	\$399.99



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			WSTWTR	BPO-PW-WWTP-OPERATING SUPPLIES: TOOLS & HARDWAR	\$191.21
				PW-IPT-BPO-OPERATING SUPPLIES; HAND TOOLS, DUCT T	\$16.99
OCLC INC	401554	7/23/2026	LIBRARY	LIB - OCLC SUBSCRIPTION RENEWAL	\$4,673.74
ODP BUSINESS SOLUTIONS LLC	123659	7/23/2026	LIBRARY	BPO - LIB - OFFICE SUPPLIES	\$37.48
			POLICE	BPO PD OFFICE SUPPLIES TO INCLUDE PENS, PAPER, FIL	\$209.64
OMEGA RAIL MANAGEMENT INC	123660	7/23/2026	WATER	PW-WTR-RAILROAD LEASES	\$3,137.38
O'REILLY AUTO PARTS	123658	7/23/2026	FLTMAINT	BPO- FLEET- REPAIR PARTS & SUPPLIES	\$961.91
			FLTMAINT	BPO- FLEET- REPAIR PARTS & SUPPLIES	\$46.28
OVERHEAD DOOR INC DBA OVERHEAD DOOR CO OF LEWISTON-CLK	401555	7/23/2026	WATER	PW-WTP-FIRE DOOR MAINTENANCE/CHECKS	\$130.00
OWEN EQUIPMENT	123661	7/23/2026	FLTMAINT	BPO- FLEET- REPAIR PARTS	\$43.44
OXARC	123662	7/23/2026	FIRE	BPO FIRE - OXARC - CYLINDER RENTAL	\$23.40
			PARKSFAC	PKS - OXARC - BPO- CHEMICALS FOR POOL SEASN - ORC	\$1,822.00
				POOLS - OXARC - BPO FOR CHEMICALS FOR BERT LIPPS	\$1,212.75
			WATER	BPO-PW-WD- FABRICATION AND WELDING TOOLS	\$28.80
				BPO-PW-WTP- SODIUM HYPOCHLORITE FOR WELLS	\$22,136.67
PAMELA A FURCHTENICHT	123623	7/23/2026	RECREATION	BPO -SNR NUTR - FURCHTENICHT, PAM - REIMBURSEMENT	\$152.98
PERSI	4711	7/23/2026	ADMSVC	Payroll Run 1 - Warrant 072326	\$194,765.73
PRINTCRAFT PRINTING	401557	7/23/2026	COMDEV	BPO-CD-ENVELOPES, LETTERHEAD, PAPER, BUSINESS CAR	\$48.00
			FIRE	FIRE - PRINTCRAFT - CORRECTION NOTICES	\$85.00
			POLICE	PD-3 POSTERS FOR DISPATCH, TEAM RULES AND EXPECTAT	\$165.00
				PD-INSURANCE EXCHANGE BOOKLETS FOR COLLISIONS. 1 B	\$210.00
PROVE IT POLYGRAPH	401558	7/23/2026	POLICE	PD-PRE EMPLOYMENT POLYGRAPH TESTING SHUTT, PINQUE	\$400.00
PSYCHOLOGICAL DIMENSIONS LLC DBA STONE, MCELROY & ASSOCIATES	401559	7/23/2026	POLICE	PD- PSYCH TESTS FOR K. KNOLL, B. BEELER, B. SHUTT,	\$2,275.00
RANDI YOUNG	123584	7/23/2026	POLICE	MEALS R YOUNG APCO CONFERENCE 2026 SAN ANTONIO	\$426.00
RELIANCE STANDARD LIFE INSURANCE COMPANY	123588	7/23/2026	ADMSVC	Payroll Run 1 - Warrant 072326	\$8,855.15
RICOH USA INC	123665	7/23/2026	LIBRARY	BPO - LIB - LEASE FEES	\$181.20
			WATER	BPO-PW-WTP- RICOH IM C4500 LEASE PAYMENT	\$161.95
			WSTWTR	BPO-PW-WWCOLL-RICOH IM C4500 LEASE PAYMENT	\$158.18
	123666	7/23/2026	LIBRARY	BPO - LIB - COPY FEES	\$83.91
SANITARY DISPOSAL INC DBA SUNSHINE DISPOSAL	401562	7/23/2026	SANITATION	BPO - SAN - FY26 ANNUAL CURBSIDE COLLECTION	\$24,528.38



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& RECYCLING				BPO - SAN - FY26 EXTRA YW & RECY CURBSIDE CARTS	\$2,167.88
SARA O'CONNOR	123585	7/23/2026	POLICE	MEALS S OCONNOR APCO	\$426.00
SENSOURCE INC	123667	7/23/2026	LIBRARY	CONFERENCE 2026 SAN ANTONIO LIB - SENSOURCE ONE YEAR RENEWAL	\$540.00
SHAUN WALTERS	123589	7/23/2026	RECREATION	SHAUN WALTERS UMPIRED 1 GAMES @ 32.50	\$32.50
SHERWIN WILLIAMS CO	123669	7/23/2026	PARKSFAC	BPO - FAC - SHERWIN WILLIAMS - PAINT SUPPLIES	\$911.52
				PKS - SHERWIN WILLIAMS - PAINT/SUPPLY FOR PARKS	\$436.33
SIGN CRAFTERS INC	123670	7/23/2026	POLICE	PD-NEW SIGN UPDATED WITH THE CORRECT BADGE FOR THE	\$4,000.00
SITEONE LANDSCAPE SUPPLY LLC	401561	7/23/2026	CEMETERY	CEM - SITEONE - IRRIGATION VALVES - NH CEM	\$2,683.55
			PARKSFAC	BPO - PKS - SITEONE - IRRIGATION SUPPLIES	\$48.27
SPARKLIGHT	123672	7/23/2026	STMWTR	BPO - PW DEPT - SURVEY STATION COST SHARE	\$35.46
			TRNSPN	BPO - PW DEPT - SURVEY STATION COST SHARE	\$35.46
			WATER	BPO - PW DEPT - SURVEY STATION COST SHARE	\$35.47
			WSTWTR	BPO - PW DEPT - SURVEY STATION COST SHARE	\$35.46
STATE OF IDAHO, MILITARY DIVISION	123637	7/23/2026	FIRE	BPO FIRE - IDAHO MILITARY - LICENSE RENEWAL	\$75.00
STERLING BATTERY COMPANY	123673	7/23/2026	FLTMAINT	BPO- FLEET- VEHICLE BATTERIES	\$183.49
SWANK MOTION PICTURES INC	401563	7/23/2026	RECREATION	REC - SWANK - MOVIE RIGHTS FOR ALL MUTS	\$600.00
THATCHER COMPANY INC	123674	7/23/2026	WATER	BPO-PW-WTP-ACH FOR WATER TREATMENT	\$29,019.90
THE RADAR SHOP INC	123663	7/23/2026	POLICE	PD-ANNUAL CHECK AND RECERTIFICATION OF RADARS AND	\$1,786.00
THE RIVERSIDE HOTEL	401560	7/23/2026	LEGAL	TRAVEL; TENGONO; IMA SUMMER CONF; BOISE, ID	\$433.38
T-MOBILE	4669	7/16/2026	EXECUTIVE	BPO: TMOBILE CHARGES FOR PUBLIC OUTREACH COORD	\$45.02
	4670	7/16/2026	EXECUTIVE	BPO: TMOBILE CHARGES FOR CITY CLERK	\$35.63
	4671	7/16/2026	LEGISLATIV	BPO: TMOBILE CHARGES FOR COUNCILORS	\$127.59
	4672	7/16/2026	HR	BPO - CELL PHONE & DATA SERVICES	\$17.10
	4673	7/16/2026	INFOSYSTMS	BPO - ISS - T-MOBILE LINES MONTHLY BILL	\$558.63
	4674	7/16/2026	LEGAL	T-MOBILE FOR OFFICE CELL PHONE; JT; FY26	\$45.02
	4675	7/16/2026	FIRE	BPO FIRE - T-MOBILE - CELL CHARGES	\$329.38
	4676	7/16/2026	POLICE	BPO PD DEPARTMENT CELL PHONE CHARGES	\$10.00
	4677	7/16/2026	POLICE	BPO PD DEPARTMENT CELL PHONE CHARGES	\$412.94
	4678	7/16/2026	SANITATION	BPO - TS - MOBILE MONTHLY BILL: R BROWN	\$35.63
	4679	7/16/2026	COMDEV	BPO-CD-PHONE SERVICE FOR CELL PHONES & TABLETS-IN	\$221.99



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	4680	7/16/2026	TRNSPN	BPO - ENG - MOBILE/TABLET MONTHLY CHARGES	\$106.89
	4681	7/16/2026	TRNSPN	NEW IPAD - GUNNAR LANTZ	\$199.99
	4682	7/16/2026	TRNSPN	BPO - ENG - MOBILE/TABLET MONTHLY CHARGES	\$92.27
	4683	7/16/2026	TRNSPN	BPO - ENG - MOBILE/TABLET MONTHLY CHARGES	\$51.30
	4684	7/16/2026	STMWTR	BPO - STMW - MOBILE/TABLET MONTHLY CHARGES	\$173.62
	4685	7/16/2026	FLTMAINT	BPO- FLEET- MONTHLY BILL FOR ONE PHONE	\$30.50
	4686	7/16/2026	PARKSFAC	BPO - REC - T-MOBILE - CELL PHONE CHARGES	\$154.49
	4687	7/16/2026	PARKSFAC	BPO - FAC - T-MOBILE - PHONE CHARGES	\$106.89
	4688	7/16/2026	PARKSFAC	BPO - PKS - T-MOBILE - PHONE CHARGES	\$219.09
	4689	7/16/2026	WATER	BPO-PW-WTR MOBILE/TABLET MONTHLY CHARGES	\$744.67
	4690	7/16/2026	WSTWTR	BPO-PW-WW MOBILE/TABLET MONTHLY CHARGES	\$173.86
	4691	7/16/2026	TRNSPN	BPO - ST - MOBILE MONTHLY BILL: J MILLER	\$52.73
	4692	7/16/2026	LIBRARY	BPO - LIB - MONTHLY CELLULAR CHARGES FOR LIBRARY	\$223.74
TRIBUNE PUBLISHING CO	401564	7/23/2026	COMDEV	BPO-CD-PLANNING AND ZONING COMMISSION-PUBLISHED N	\$171.32
			TRNSPN	TR070 BURRELL, THAIN-14TH; IFB-26-014 AD 204958	\$185.50
TRI-STATE MEMORIAL HOSPITAL	123675	7/23/2026	POLICE	PD-PHYSICAL EXAMS FOR HARINGA, LAMB, PFAU, D.THOMP	\$360.00
				PD-PHYSICAL EXAMS FOR MORRIS, PINQUE, SHUTT	\$330.00
TROUT & JONES PLLC	401565	7/23/2026	WATER	WR050 RAW INTAKE SITE C INTAKE - OUTSIDE COUNCIL	\$14,602.88
TWIN COUNTY UNITED WAY	123676	7/23/2026	SETTLEMENT	CD-OPIOID SETTLEMENT-NPC DRUG TREATMENT COURTS	\$550.00
UNIFORMS2GEAR INC	401566	7/23/2026	FIRE	FIRE - UNIFORMS2GEAR - UNIFORMS	\$2,021.76
			POLICE	BPO PD UNIFORMS/NEW HIRE	\$471.85
UNLEASHED MARKETING & DESIGN LLC	401567	7/23/2026	LIBRARY	LIB - STAFF BUSINESS CARDS	\$152.00
URM STORES INC	401568	7/23/2026	FLTMAINT	BPO- FLEET - SHOP SUPPLIES	\$19.56
			RECREATION	BPO SNR NUTR - URM - DAILY FOOD RUNS	\$570.18
			WATER	BPO-PW-WD- OPERATING/BREAKROOM/CLEANING SUPPLIES	\$21.66
US FOODS - SPOKANE	123677	7/23/2026	RECREATION	BPO - REC - SNR NUTR - FOOD SUPPLY FOR MEAL PROGR	\$2,484.81
USABLUBOOK	123678	7/23/2026	WSTWTR	BPO-PW-WWTP LAB SUPPLIES AND RELATED ITEMS	\$524.59
VALLEY VISION INC	401569	7/23/2026	LEGISLATIV	TABLE FOR 2026 VALLEY VISION ANNUAL EVENT &DINNER	\$750.00
VALLEY WASTE DISPOSAL LLC	123679	7/23/2026	SANITATION	BPO - SAN - FY26 NON-MUNICIPAL SW DISPOSAL	\$470.34
W.M. SMITH & ASSOCIATES INC	123684	7/23/2026	PARKSFAC	PKS - WMS AQUATICS - POOL CHEM, ORCHARDS POOL	\$183.09
WALTER E NELSON SUPPLIES	123681	7/23/2026	PARKSFAC	BPO - FAC - WALTER NELSON - CUSTODIAL SUPPLIES	\$1,334.70



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WASHINGTON DEPT OF REVENUE	4715	7/23/2026	FIRE	2026 2ND QTR WA B&O TAX	\$1,237.74
WASHINGTON STATE SUPPORT REGISTRY	123592	7/23/2026	ADMSVC	Payroll Run 1 - Warrant 072326	\$841.44
WAYSTAR INC	123682	7/23/2026	FIRE	BPO - FIRE - WAYSTAR - AMBULANCE BILLING	\$274.78
WEBER ENTERPRISES LLC DBA GARLINGHOUSE MEMORIALS	123624	7/23/2026	CEMETERY	CEM - GARLINGHOUSE/WEBER ENT - REPLACE ST, NELSON	\$125.00
			PARKSFAC	UF - GARLINGHOUSE - STONE ORDER FOR RUDY & SWIFT	\$250.00
WELLS FARGO & COMPANY	4587	7/16/2026	FIRE	FIRE - COSTCO - HEADLAMPS	\$162.70
	4588	7/16/2026	FIRE	BPO FIRE - COSTCO - STATION SUPPLIES	\$648.08
	4589	7/16/2026	RECREATION	REC - COSTCO - WATER	\$25.97
WELLS ONE-COMMUNITY DEVELOPMENT DEPT DBA WELLS FARGO BANK	4568	7/16/2026	COMDEV	CD-J PLASKON'S APA & AICP MEMBERSHIP	\$722.94
WELLS ONE-EXECUTIVE DEPT DBA WELLS FARGO BANK	4624	7/16/2026	LEGISLATIV	PARKING FOR 2026 AIC ANNUAL CONFERENCE: MAYOR	\$20.00
	4625	7/16/2026	LEGISLATIV	PARKING FOR 2026 AIC ANNUAL CONFERENCE: MAYOR	\$20.00
	4626	7/16/2026	LEGISLATIV	PARKING FOR 2026 AIC ANNUAL CONFERENCE: MAYOR	\$18.00
	4627	7/16/2026	LEGISLATIV	FUEL FOR 2026 AIC ANNUAL CONFERENCE: MAYOR	\$40.12
	4628	7/16/2026	LEGISLATIV	FUEL FOR 2026 AIC ANNUAL CONFERENCE: MAYOR	\$23.62
WELLS ONE-FINANCE DEPT DBA WELLS FARGO BANK	4591	7/16/2026	FINANCE	BPO-FIN-TREASURES TRUST INTUIT QUICKBOOKS	\$38.00
	4592	7/16/2026	FINANCE	BPO - FIN - URA INTUIT QUICKBOOKS SUBSCRIPTION	\$38.00
WELLS ONE-FIRE DEPT DBA WELLS FARGO BANK	4569	7/16/2026	FIRE	FIRE - NFPA - NFPA 1582 ED1997	\$148.50
	4570	7/16/2026	FIRE	BPO FIRE - QUICKBOOKS - BILLING	\$75.00
	4571	7/16/2026	FIRE	FIRE - TRAVEL - HAZMAT CONF - BALTIMORE	\$38.98
	4572	7/16/2026	FIRE	FIRE - GEAR911 - WILDLAND BAGS	\$495.70
	4573	7/16/2026	FIRE	FIRE - TRAVEL - HAZMAT CONF - BALTIMORE	\$45.96
	4574	7/16/2026	FIRE	FIRE - TRAVEL - HAZMAT CONF - BALTIMORE	\$352.50
	4575	7/16/2026	FIRE	FIRE - THE STUDIO - PATCHES	\$514.79
	4576	7/16/2026	FIRE	TRAVEL - FIRE - LUCAS, GREENE - MEDIC BUILD	(\$42.44)
WELLS ONE-HR/RISK DEPT DBA WELLS FARGO BANK	4593	7/16/2026	EXECUTIVE	PUBLIC OUTREACH: FACEBOOK/INSTAGRAM ADVERTISEMENT	\$244.12
	4594	7/16/2026	HR	BPO - FACEBOOK AND SOCIAL MEDIA JOB ADVERTISEMENTS	\$503.14
WELLS ONE-INFO SYS/SEC DEPT DBA WELLS FARGO BANK	4577	7/16/2026	INFOSYSTMS	BPO - NETWORK/SECURITY HARDWARE	\$849.00
	4578	7/16/2026	INFOSYSTMS	PDQ SMARTDEPLOY	\$3,432.00
	4579	7/16/2026	INFOSYSTMS	BPO - NETWORK/SECURITY HARDWARE	\$949.16
	4580	7/16/2026	INFOSYSTMS	BPO - UNIFI IDENTITY LICENSES AND HOSTING	\$58.00
	4581	7/16/2026	INFOSYSTMS	BPO - UNIFI IDENTITY LICENSES AND HOSTING	\$29.00



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	4582	7/16/2026	INFOSYSTMS	BPO - NETWORK/SECURITY HARDWARE	\$552.66
	4583	7/16/2026	INFOSYSTMS	WEBSITE DOMAIN AND SSL RENEWAL	\$24.19
	4584	7/16/2026	INFOSYSTMS	E-FAX - FAXSIPIT	\$868.88
	4585	7/16/2026	INFOSYSTMS	BPO - UNIFI IDENTITY LICENSES AND HOSTING	\$1,692.11
	4586	7/16/2026	INFOSYSTMS	WEBSITE DOMAIN AND SSL RENEWAL	\$999.98
	4601	7/16/2026	INFOSYSTMS	BPO - NETWORK/SECURITY HARDWARE	\$1,733.00
WELLS ONE-LEGAL DEPT DBA WELLS FARGO BANK	4597	7/16/2026	LEGAL	ISB WEBINAR-JT; WEBCAST 4 CLE BUNDLE; 6/17/26	\$150.00
	4598	7/16/2026	LEGAL	FUEL; TENGONO; IMA 2026 SUMMER CONFERENCE	\$43.00
	4599	7/16/2026	LEGAL	FUEL; TENGONO; IMA 2026 SUMMER CONFERENCE	\$42.31
	4600	7/16/2026	LEGAL	FUEL; TENGONO; IMA 2026 SUMMER CONFERENCE	\$15.00
WELLS ONE-LIBRARY DEPT DBA WELLS FARGO BANK	4693	7/16/2026	LIBRARY	KUULA PRO RENEWAL	\$240.00
	4694	7/16/2026	LIBRARY	LIBRARY 125 ANNIVERSARY BEVERAGES/SNACKS	\$95.00
	4695	7/16/2026	LIBRARY	LIBRARY ROOFTOP SOIL TEST	\$64.17
	4696	7/16/2026	LIBRARY	LIB - 2GB USB DRIVES TO SELL	\$132.99
	4697	7/16/2026	LIBRARY	SNIPIT RENEWAL	\$399.99
	4698	7/16/2026	LIBRARY	TRAVEL - JOHNSON AND SCHNEIDER ALA 2026	\$1,420.86
	4699	7/16/2026	LIBRARY	TRAVEL - JOHNSON AND SCHNEIDER ALA 2026	\$35.00
	4700	7/16/2026	LIBRARY	TRAVEL - JOHNSON AND SCHNEIDER ALA 2026	\$35.00
	4701	7/16/2026	LIBRARY	TRAVEL - JOHNSON AND SCHNEIDER ALA 2026	\$63.97
	4702	7/16/2026	LIBRARY	TRAVEL - JOHNSON AND SCHNEIDER ALA 2026	\$35.00
	4703	7/16/2026	LIBRARY	TRAVEL - JOHNSON AND SCHNEIDER ALA 2026	\$35.00
	4704	7/16/2026	LIBRARY	CANVA PRO RENEWAL - ONE YEAR	\$119.99
	4706	7/16/2026	LIBRARY	LIB - BPO - OPERATING SUPPLIES	\$44.40
WELLS ONE-PARKS & REC DEPT DBA WELLS FARGO BANK	4615	7/16/2026	RECREATION	REC - WELLS ONE - APPLE - BPO MUTS RENTALS	\$3.99
	4616	7/16/2026	RECREATION	REC - WELLS ONE - HARBOR FREIGHT - CASTOR WHEEL	\$75.96
	4617	7/16/2026	RECREATION	BPO - NAYS/CC - BACKGROUND CHECKS	\$15.00
	4618	7/16/2026	PARKSFAC	REC ADMIN - WELLS ONE - NRPA - MEMBER FEE J GLENN	\$735.00
	4619	7/16/2026	RECREATION	REC - WELLS ONE - USSSA - LANE, MURRELL UMP REG'S	\$160.00
	4620	7/16/2026	RECREATION	REC - WELLS ONE - APPLE - BPO MUTS RENTALS	\$3.99
	4621	7/16/2026	RECREATION	REC - WELLS ONE - META - EVENT CAMPAIGNS ON FB	\$190.87
	4622	7/16/2026	PARKSFAC	PKS - WELLS ONE - POOLWEB SUPPLIES - 4 REP PROBES	\$1,263.52
	4623	7/16/2026	PARKSFAC	PKS - WELLS ONE - EAGLEMATS - 2 ROLLS FLOOR MATS	\$1,800.00
WELLS ONE-POLICE DEPT DBA WELLS FARGO BANK	4642	7/16/2026	POLICE	PD-BAGGAGE-DELTA FLIGHTS-KUZYK-SENIOR MANAGEMENT I	\$48.15

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	4643	7/16/2026	POLICE	PD-BAGGAGE-DELTA FLIGHTS-KUZI-K-SENIOR MANAGEMENT I	\$45.00
	4645	7/16/2026	POLICE	PD-ELECTRIC BIKE TIRE TUBES X4. FOLLETT'S MOUNTAIN	\$65.90
	4646	7/16/2026	POLICE	PD-REG-VANOVER-IDAHO POLICE CANINE ASSOCIATION SEM	\$1,005.48
	4647	7/16/2026	POLICE	PD-ANNUAL VENNGAGE RENEWAL	\$191.90
	4648	7/16/2026	POLICE	PD-SWAT CALL OUT FOR IDAHO STATE POLICE SHOOTING,	\$87.11
	4649	7/16/2026	POLICE	PD-REGISTRATION ONLINE-KLONE OFFICER, YOU CAN NO L	\$150.00
	4650	7/16/2026	POLICE	PD-VOLT DSC16 USB-C 16 PORT DESKTOP CHARGING STAT	\$1,098.90
	4651	7/16/2026	POLICE	PD-BAGGAGE-DELTA FLIGHTS-KUZI-K-SENIOR MANAGEMENT I	\$45.00
	4652	7/16/2026	POLICE	BPO PD FOOD FOR K9 ZIVA AND K9 QUINCY;CHEWY.COM	\$97.45
	4653	7/16/2026	POLICE	PD-REG-VANOVER/J.RAYMOND-DESERT SNOW CRIMINAL INTE	(\$749.00)
	4654	7/16/2026	POLICE	PD-CANVA PRO SUBSCRIPTION	\$144.00
	4655	7/16/2026	POLICE	PD-BAGGAGE-MCLAUGHLIN SHOWERS-NENA CONFERENCE-6/28	\$45.00
	4656	7/16/2026	POLICE	PD-BAGGAGE-MCLAUGHLIN SHOWERS-NENA CONFERENCE-6/28	\$45.60
	4707	7/16/2026	POLICE	PD-SWAT CALL OUT FOR IDAHO STATE POLICE SHOOTING,	\$8.99
WELLS ONE-PRIDE DBA WELLS FARGO BANK	4590	7/16/2026	HR	SUPPLIES AND PRIZES FOR CITY BBQ	\$136.23
WELLS ONE-PUBLIC INFO DEPT DBA WELLS FARGO BANK	4609	7/16/2026	EXECUTIVE	SLIDO FOR AUDIENCE ENGAGEMENT	\$212.10
	4610	7/16/2026	EXECUTIVE	MARQ: ANNUAL LICENSE RENEWAL	\$432.00
WELLS ONE-PUBLIC WORKS DEPT DBA WELLS FARGO BANK	4630	7/16/2026	WATER	BPO-PW-W-WW-MONTHLY CHARGES; SIPTRUNK	\$52.90
			WSTWTR	BPO-PW-W-WW-MONTHLY CHARGES; SIPTRUNK	\$53.18
	4631	7/16/2026	TRNSPN	PW - ANTONICH & WEIGAND - LICENSE RENEWALS	\$60.00
	4632	7/16/2026	TRNSPN	PW - ANTONICH & WEIGAND - LICENSE RENEWALS	\$180.00
	4633	7/16/2026	WATER	PW-WD-DOPL RENEWALS; K WASSMUTH	\$90.00
	4634	7/16/2026	TRNSPN	PW-ADMIN-HOTEL2026 AIC CONF 6/10-12/26; D JOHNSON	\$432.00
	4635	7/16/2026	TRNSPN	PW-ADMIN-FUEL 2026 AIC CONF 6/10-12/26; D JOHNSON	\$47.84
	4636	7/16/2026	TRNSPN	PW-ENG-BUNN FILTER & FILTER HEAD MANIFOLD	\$253.12
	4637	7/16/2026	WSTWTR	PW-WWTP-DOPL APPLICATION; RJ CHANDLER WWT1	\$85.00
	4638	7/16/2026	WATER	WR099 WW099 SCADA SECURITY - ACRONIS ANNUAL	\$816.00
			WSTWTR	WR099 WW099 SCADA SECURITY - ACRONIS ANNUAL	\$1,632.00
	4639	7/16/2026	TRNSPN	PW-ENG-NSPE NATIONAL MEMBERSHIP; P SEVERANCE	\$299.00
	4640	7/16/2026	TRNSPN	PW - GIS - HOSTING GIS REGIONAL MEETING	\$4.23
	4641	7/16/2026	TRNSPN	PW-ST-S-MUTCD POSTER (TAPCO.COM)	\$33.27
WELLS ONE-SERVICE	4611	7/16/2026	FLTMANT	REPL FAN CLUTCH FOR #713 BUS	\$367.62



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CENTER DEPT DBA WELLS FARGO BANK	4612	7/16/2026	FLTMAINT	SHIPPING FOR TAHOE FROM CO TO ID	\$888.00
	4613	7/16/2026	FLTMAINT	INV/ TIRES FOR JD MOWERS	\$865.68
	4614	7/16/2026	FLTMAINT	FUEL FOR AMBULANCE #632 TRAVEL	\$52.12
	4708	7/16/2026	FLTMAINT	BPO- FLEET- LICENSE & REGISTRATION RENEWALS	\$5.12
WELLS ONE-TRANSIT DEPT DBA WELLS FARGO BANK	4595	7/16/2026	TRANSITOP	BPO- TRANSIT DOT PHYSICALS	\$125.00
	4596	7/16/2026	TRANSITOP	BPO- TRANSIT FOR UNIFORMS/SAFETY CLOTHING	\$161.77
WESTERN RECYCLERS INC	401570	7/23/2026	LIBRARY	BPO - LIB - RECYCLING SERVICES	\$52.00
WESTERN STATES EQUIPMENT	123683	7/23/2026	WSTWTR	PW-WWC-GENERATOR MAINT; CHAPMAN/FEDEX/AIRPORT	\$1,037.12
WILBERT PRECAST INC	401571	7/23/2026	CEMETERY	CEM - WILBERT - VAULT ORDER - STOREY	\$388.00
WITMER PUBLIC SAFETY GROUP INC	401572	7/23/2026	FIRE	FIRE - WITMER - BATTERIES	\$160.08
Total					\$2,345,511.31



CITY COUNCIL MEETING AGENDA ITEM SUMMARY

ITEM TITLE PRELIMINARY PLAT EXTENSION REQUEST	AGENDA NO. V. C. AGENDA DATE: August 10, 2026
ITEM SUMMARY (Background, Discussion, Key Points, Recommendations, etc.) This property has an extensive history of Council actions starting in 2006, that include an annexation, a PUD agreement with subsequent amendments, preliminary and final plats for the first two phases of development, agreements concerning the construction of an interceptor sewer line, easements and agreements on sidewalk construction, a subdivision modification request to allow three residential lots with double frontages on public rights-of-way, and six previous subdivision final plats. The most recent action by the Council was the approval of the Phase IIIC-1 final plat on October 25th, 2021. The Planning and Zoning Commission considered this preliminary plat in their regular meeting on July 13, 2022. The Commission voted unanimously to recommend approval of the preliminary plat to the City Council as presented. The Lewiston City Council approved the preliminary plat at their July 25, 2022, regular meeting (copy of approved preliminary plat attached). The first phase final plat, identified as Phase IIIC-3, was approved by the City Council on June 5, 2023. The Estates at Canyon Crest – Phase IIIC-3, IVA-1, IVA-2 & IVA-3, preliminary plat proposes to plat approximately 20.13 acres of property located within the Canyon Crest Planned Unit Development's Phase III and IV planning areas, into 70 Lots. The proposed development is adjacent to the northerly edge of the existing Estates at Canyon Crest Phase IIIB-2 and the Proposed Phase IIIC-2 developments. As indicated by the plat name, the developer is requesting approval of a preliminary plat for an area which is proposed to be developed in four phases with the filing of four separate final plats. All development of the proposed lots will be subject to the conditions of the current Canyon Crest PUD agreement, and the Master Declaration of Covenants, Conditions, and Restrictions for the Estates at Canyon Crest. Approximately 3,910 l.f. of public street and associated public utilities will need to be constructed to service the four finished phases. The developer proposes to extend the existing Parkridge Way and 18th Street alignments northerly, with three additional east-west aligned local residential streets linking the north-south routes at regular intervals. The southern-most east-west route is proposed to extend to the western edge of the proposed subdivision to provide access to the undeveloped land west of the proposed subdivision in conformance with Section 32-32(d) of the subdivision code. 18th Street is currently constructed northward to Lindsay Creek Road to the minimum fire access road standard (to fulfill emergency services supplemental access requirements), and will continue to be improved as the development progresses northward. As the phases are constructed northwards, intersections located at 18th Street and Parkridge Way will serve as an improvised "hammerhead" turn-around when	

required. Parkridge Way stormwater run-off will be directed to infiltration systems behind the street curbing. All other stormwater shall be conveyed to the stormwater detention basin that was constructed during Phase IIIA, or the proposed stormwater detention located in the proposed Phase IVA-3. The Lewiston Orchards Irrigation District has indicated their intent to provide potable water service for the proposed subdivision. Sanitary sewer service will be provided by the City of Lewiston. Avista Utilities, Centurylink, Sparklight, and The Port of Lewiston have also confirmed their intent to provide utility service.

The subject property is currently zoned PUD, and the proposed lot configurations adhere to the requirements of the amended Canyon Crest PUD Agreement and the City of Lewiston Zoning Ordinance, City Code Chapter 37.

The preliminary plat complies with the applicable requirements of the City of Lewiston Subdivision Ordinance, City Code Chapter 32.

A preliminary plat is valid for 1 year after approval. Approval of a final plat for a phase of a preliminary plat automatically extends the approval of a preliminary plat for 1 year from the date of final plat approval. The Subdivision code also allows the City Council to extend the expiration date for a preliminary plat in 6-month increments if the developer requests an extension showing good cause (Section 32-19(2) - developer request letter attached).

BUDGET IMPACT (Identify any or all impacts this proposed action would have on the City budget and/or personnel resources)

Approval of this plat and development of the lots will have an impact on Public Works' staff and budgets as a result of the additional maintenance for the added City streets and public utility systems.

ACTION PROPOSED

City staff recommend that the Lewiston City Council approve an extension of the Estates at Canyon Crest, Phase IIIC-3, IVA-1, IVA-2 & IVA-3 preliminary plat, to a new expiration date of December 5, 2026.

July 20, 2026

City of Lewiston
215 D Street
Lewiston, ID 83501

Dear Members of the City Council:

Our company, RPL Development, LLC, is requesting an extension of the preliminary plat that was originally approved by the City Council on July 25, 2022. The approval remained active following the recording of the Phase IIIC-3 final plat on June 6, 2023. We were not ready to record the next plat before the preliminary plat expired.

We respectfully request that the City Council approve an extension of the existing preliminary plat rather than require a new submission of the preliminary plat. Lot sales for this project have been slower than we expected when we originally submitted the preliminary plat. We have been actively trying to sell the Phase IIIC-3 lots and are now ready for the next phase. The basic conditions under which the preliminary plat was originally approved have not changed, and we are not aware of any amendments to the City Code adopted since the original approval that would materially affect the plat as approved. We remain committed to completing the remaining phases of this subdivision consistent with the originally approved preliminary plat.

Thank you for your consideration of our request.

Sincerely,



Brian Schmidt
RPL Development, LLC

DEVELOPER INFORMATION

RPL Development, LLC
P.O. Box 499
Lewiston, ID
200746-0611

UTILITY PROVIDERS

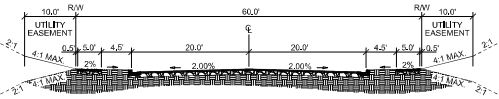
Sanitary Sewer: City of Lewiston
Water: L.O.L.D.
Power & Gas: Avista Utilities
Cable TV: Spsight
Telephone: Centurylink
Dark Fiber: Port of Lewiston

NOTES

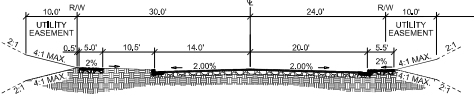
- This preliminary plat represents Phase III-C-3, I/A-1, I/A-2 and I/A-3 of the Canyon Crest Planned Unit Development.
- This subdivision & the development thereof will comply with the requirements of the Canyon Crest Planned Unit Development Agreement. All Provisions of the PUD Agreement approved in Ordinance No. 4453 (first, No. 664985) apply to this property.
- This Preliminary Plat contains 70 lots proposed for single family &/or MULTI-FAMILY development on a total of 20.13 acres. Per the Amended PUD Agreement (Instrument # 694985) the Single Family Residential Zone (Phase III-C-3, Phase I/A-1, and Phase I/A-2) may include the following dwelling types: Single Family Dwelling with small lot development standards, Single Family Dwellings, Duplex Dwellings, Cluster Housing Development or Small Lot Development. The Non-Single Family Residential Zone (Phase I/A-3) may include the following non-single family dwelling types individually or in any combination: Cluster Housing Development, Triplex Dwellings, Fourplex Dwellings, Townhome Dwellings, Condominiums, Multi-Family Dwellings and Mixed Use Buildings.
- Current Zoning is PUD.
- All Lot frontages shall have a "10' wide Public Sidewalk, Utility and Storm Water Easement."
- Parkridge Way shall use in-street stormwater infiltration.
- Parkridge Way Stormwater shall be directed to infiltration systems behind the street curbline. All other Stormwater shall be conveyed to either the Stormwater Detention Basin that was constructed during Phase I/A-1 or the Proposed Stormwater Detention Basin located in Proposed Phase I/A-3.
- An old, non-descriptive easement exists for this property (Inet, No. 147914).
- Street Trees: Street trees shall be planted by DEVELOPER or the lot owner in a green belt in the right of way between the street and sidewalk, as approved by the City Engineer and the City Forester. The number of street trees to be planted is one (1) per lot street frontage, except none for lots on cul-de-sacs. Each lot owner shall be responsible for maintenance of the street tree(s) for his/her lot, including replacement when necessary. Street trees shall be planted for each lot prior to the granting of certificate of occupancy for a building on a lot.
- This subdivision and development is subject to the Master Declaration of Covenants recorded under Instrument No. 746680 and assigned to Rocky Point Svc. LLC by Instrument No. 636739 which has been transferred to RPL Development, LLC according to Instrument No. 872144.
- Lots denoted with an asterisk (*), in the 6400 S.F. to 7400 S.F. range, meet the "Small Lot Development" category (4000 S.F. minimum) requirements.

LEGEND

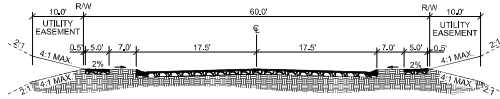
SS	PROPOSED SAN. SEWER	ES	EXISTING SAN. SEWER
SC	PROPOSED STORM SEWER	ES	EXISTING STORM SEWER
W	PROPOSED WATER LINE	ES	EXISTING WATER
CB	PROPOSED CATCH BASIN	CB	EXISTING CATCH BASIN
MH	PROPOSED MANHOLE	MH	EXISTING MANHOLE
GV	PROPOSED GATE VALVE	GV	EXISTING GATE VALVE
FH	PROPOSED FIRE HYDRANT	FH	EXISTING FIRE HYDRANT
1375	PROPOSED CONTOUR LINE	1375	EXISTING CONTOUR LINE
---	PROPOSED PROPERTY LINE	---	EXISTING PROPERTY LINE
---	PROPOSED EASEMENT LINE	---	EXISTING EASEMENT LINE
---	PROPOSED SUBDIVISION BOUNDARY	---	EXISTING CENTERLINE MONUMENT
---	PROPOSED PHASE BOUNDARY	---	TRAVERSE LINE
---	PROPOSED CENTERLINE	---	QUARTER SECTION CORNER
●	PROPOSED CENTERLINE MONUMENT		



RESIDENTIAL COLLECTOR
STD. DWG. NO. 3-9*
(18TH STREET STA. 39+00 - 40+50)

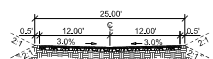


TYPICAL LOCAL RESIDENTIAL STREET
STD DWG 3-4*
(18TH STREET STA. 40+50 - 50+00)



LOCAL RESIDENTIAL STREET
STD DWG 3-4*
(GOLDEN HILLS DRIVE, WHEATRIDGE DRIVE, PRAIRIEVIEW DRIVE, PARKRIDGE WAY)

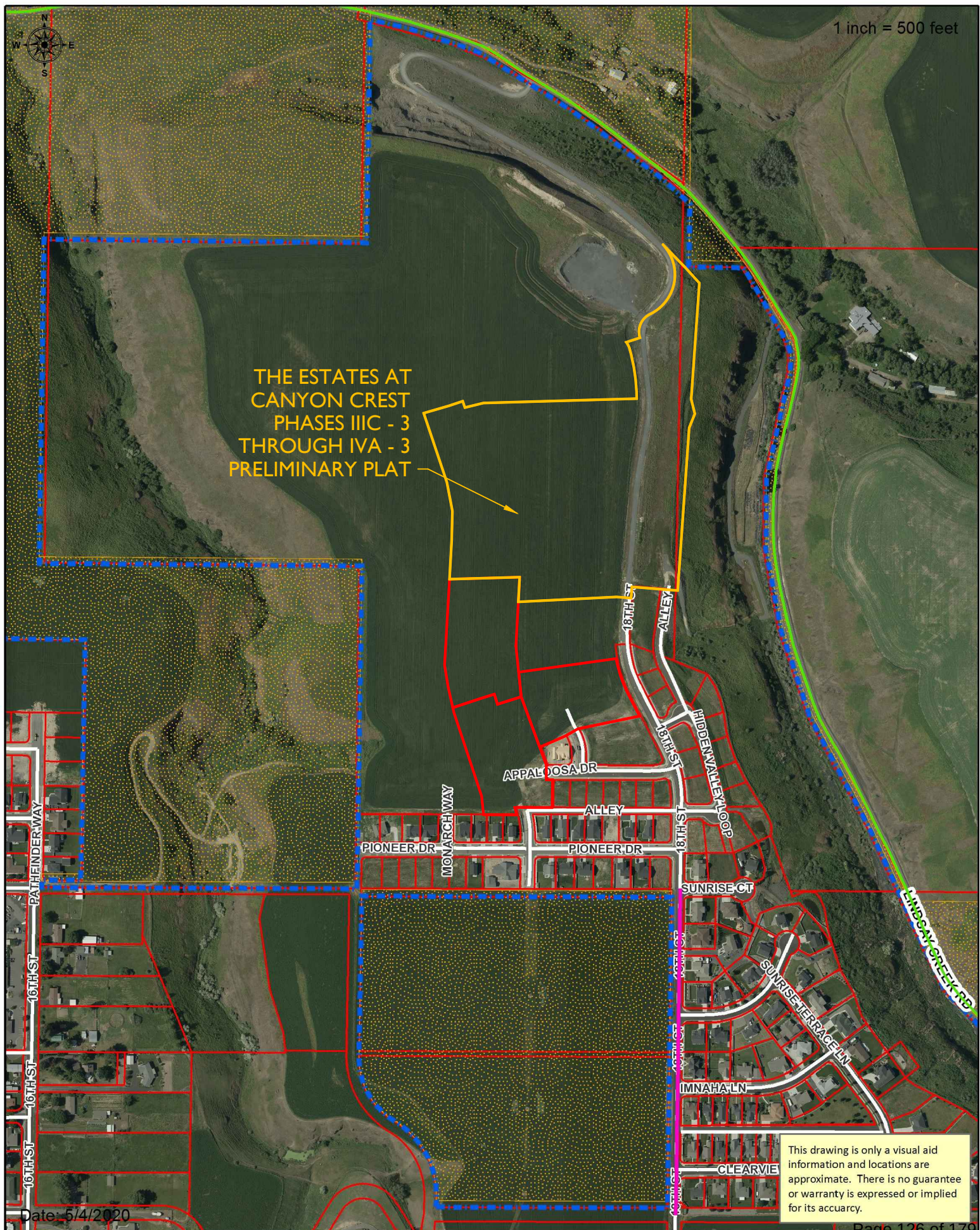
*Street Sections shown for informational purposes only. Approval of this preliminary plat does not indicate approval of the street cross sections or other construction details shown on this plat.



ALLEY
STD DWG 3-10*

REVISION	DATE	DESCRIPTION
1	10/10/2022	Initial design
2	10/10/2022	Revised as per City Engineer Comments dated 10/10/2022
3	10/10/2022	Revised as per City Engineer Comments dated 10/10/2022
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191	10/10/2022	Revised as per City Engineer Comments dated 10/10/2022
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193	10/10/2022	Revised as per City Engineer Comments dated 10/10/2022
194	10/10/2022	Revised as per City Engineer Comments dated 10/10/2022
195	10/10/2022	Revised as per City Engineer Comments dated 10/10/2022
196	10/10/2022	Revised as per City Engineer Comments dated 10/10/2022
197	10/10/2022	Revised as per City Engineer Comments dated 10/10/2022
198	10/10/20	

City of Lewiston





CITY COUNCIL MEETING AGENDA ITEM SUMMARY

ITEM TITLE RESOLUTION 2026-40	AGENDA NO. VI. A. AGENDA DATE: August 10, 2026
ITEM SUMMARY (Background, Discussion, Key Points, Recommendations, etc.) The City of Lewiston Public Works Department seeks City Council approval of Resolution 2026-40, declaring TOMCO2 Systems as the sole source vendor for a TOMCO2 carbon dioxide storage and carbonic acid feed equipment system which consists of the following equipment and materials: 1. One (1) TOMCO Model 1075CA 10-Ton Capacity Liquid Carbon Dioxide Storage Tank system complete with refrigeration unit 2. One (1) TOMCO Model M-259CI 12 kW Pressure Building Vaporizer 3. One (1) TOMCO Model CVH-4SS CO2 Vapor Heater 4. One (1) First Stage Pressure Regulator 5. One (1) TOMCO PSF Carbonic Acid Feed Panel 6. One (1) PLC Master Control Panel 7. One (1) Dual Carrier Water Booster Skid 8. One (1) TOMCO Carbonic Acid Solution Diffuser 9. Instrumentation and control equipment, as specified herein. This equipment is needed to supplement alkalinity in the city's potable water system following the discontinued use of Well No. 4. An evaluation conducted by Stantec Consulting Services Inc. determined that no functionally equivalent alternative exists for this application. The TOMCO2 system is unique because it produces carbonic acid under pressure and injects it directly into the pipeline as a liquid-phase feed, completing the reaction largely at the point of injection. This method delivers faster, localized, and predictable process control with minimal dependence on downstream mixing or complex sidestream recirculation. Other market alternatives rely on gas-phase injection or sidestream dissolution, which introduce risks of hydraulic instability, flow measurement inaccuracies, potential airlocks, and less reliable process control. Under Idaho Code § 67-2808(2), the City Council may bypass standard competitive solicitation requirements when it is determined that there is no functional equivalent or competitive solicitation is impractical. Notice of this sole source declaration will be published in the Lewiston Tribune at least 14 calendar days prior to entering into a contract.	

BUDGET IMPACT (Identify any or all impacts this proposed action would have on the City budget and/or personnel resources)

The City anticipates a total expenditure of \$900,000 in Fiscal Year 2026 to procure the TOMCO2 carbon dioxide storage and carbonic acid feed equipment system and associated services. This procurement is funded through a \$1.8 million Idaho Department of Environmental Quality (IDEQ) Drinking Water Emerging Contaminants grant and is included in the FY2026 water system capital budget. Approval of Resolution 2026-40 authorizes the purchase, contingent upon City Council appropriation of the required funds prior to contracting.

ACTION PROPOSED

Adopt Resolution 2026-40, declaring TOMCO2 Systems as the only reasonably available vendor pursuant to Idaho Code § 67-2808(2), and authorizing the purchase of the TOMCO2 carbon dioxide storage and carbonic acid feed equipment system in an amount of approximately \$900,000, subject to the required 14-day public notice period and council fund appropriation.

RESOLUTION 2026-40

A SOLE SOURCE RESOLUTION DECLARING TOMCO₂ SYSTEMS AS THE ONLY REASONABLY AVAILABLE VENDOR FOR THE CO₂ SYSTEM NEEDED TO SUPPLEMENT THE ALKALINITY FROM THE DISCONTINUED USE OF WELL NO. 4

WHEREAS, unless otherwise provided, when a city contemplates an expenditure to procure services or personal property valued in excess of Two Hundred Fifty Thousand Dollars (\$250,000), the city must follow the procurement procedures set forth in Idaho Code §67-2806; and

WHEREAS, pursuant to Idaho Code § 67-2808(2), when the purchase of public works construction, services, or personal property for which it is determined there is no functional equivalent or where competitive solicitation is impractical, disadvantageous, or unreasonable under the circumstances; a city may forego the procurement requirements described in Idaho Code § 67-2806 and declare that there is only one (1) vendor reasonably available for the services or personal property to be acquired; and

WHEREAS, the City of Lewiston (City) anticipates an expenditure of Nine Hundred Thousand Dollars (\$900,000) in fiscal year 2026 for TOMCO₂ Systems equipment and services; and

WHEREAS, there is no other functional equivalent to the products offered by TOMCO₂ Systems due to its proprietary nature, the exclusive nature of which produces a more predictable and stable process control with less dependence on downstream mixing, as described in the sole source letter from Stantec Consulting Services, Inc. attached hereto and incorporated herein as Exhibit A; and

WHEREAS, competitive solicitation is impractical, disadvantageous, or unreasonable under the circumstances since TOMCO₂ Systems is the only reasonably available vendor of such goods and services.

NOW, THEREFORE, BE IT RESOLVED BY THE MAYOR AND COUNCIL OF THE CITY OF LEWISTON, IDAHO:

SECTION 1: The foregoing recitals are hereby incorporated into and made part of this resolution, including all defined terms therein.

SECTION 2: Pursuant to Idaho Code § 67-2808(2), TOMCO₂ Systems is declared to be the only reasonably available vendor authorized to sell the TOMCO₂ system that provides a fully formed carbonic acid feed approach to increase alkalinity and minimize corrosion risk for the City’s critical portable water system.

SECTION 3: The City proposes an expenditure in the amount of approximately Nine Hundred Thousand Dollars (\$900,000) in fiscal year 2026.

SECTION 4: Notice of this sole source expenditure shall be published in the Lewiston Tribune at least fourteen (14) calendar days prior to contracting with TOMCO₂ Systems.

SECTION 5: The City Council hereby approves the City’s purchase of the TOMCO₂ system identified herein, provided that: (1) no protest to such purchases is lodged with the City of Lewiston within the fourteen (14)-day notice period set forth in Section 4 above, (2) the City Council appropriates the funds needed for such purchases, and (3) TOMCO₂ Systems remains the only reasonably available vendor of such goods and services.

SECTION 6: This resolution shall become effective upon its passage.

PASSED this _____ day of _____ 2026.

CITY OF LEWISTON

By: _____
Daniel G. Johnson, Mayor

ATTEST:

Tanya M. Brocke, City Clerk

EXHIBIT A
to
Resolution 2026-40

July 31, 2026
File: 2002006463

Attention: Alannah McCabe, P.E., Water & Transportation Project Supervisor

City of Lewiston
Public Works Department
1134 F. Street
Lewiston, ID 83501

Reference: City of Lewiston – Potable Water System Alkalinity Alternative Final Design – TOMCO₂ System Prepurchase Recommendation

Dear Alannah,

Stantec's team has investigated the short list of vendors that provide CO₂ systems that we need to supplement the alkalinity from the discontinued use of Well #4. We looked into functional equivalents to the TOMCO₂ system and did not identify a true like-for-like alternative. The TOMCO₂ system is unique because it produces carbonic acid under pressure and injects it directly into the pipeline as a liquid-phase feed, with the reaction largely complete at the point of injection. This results in more predictable and stable process control with less dependence on downstream mixing. The closest alternative is ChartWater/BlueInGreen's CDOX (Carbonic Acid on Demand) technology. However, this system uses a sidestream reactor configuration and differs in how the process is implemented. General comparisons of the two systems are as follows:

- TOMCO₂
 - Inline system
 - Injects pre-formed carbonic acid directly into the pipeline
 - Reaction is largely complete at the injection point
 - Behaves like liquid chemical dosing, providing faster, more localized, and more stable control
- Chart/BIG CDOX
 - Dissolves CO₂ in a sidestream and blends it back into the main flow
 - Sidestream system requires additional piping, recirculation, and controls (different design, footprint and layout)
 - Relies on downstream mixing and equilibrium to complete the reaction
 - Behaves more like dissolved gas dosing and is more sensitive to system hydraulics and flow variability (less predictable and reliable)
 - May increase the potential for entrained gases into the process piping making flow measurement potentially less accurate and airlock a greater potential

The next closest category includes engineered CO₂ dissolution systems (e.g., Blue-White, Evoqua/Xylem), which inject CO₂ gas directly into the water stream using diffusers or venturi-type systems. These are not functionally equivalent, they rely on gas-phase injection and in-pipe dissolution, making them more dependent on mixing and less controllable.



July 31, 2026
Alannah McCabe, P.E., Water & Transportation Project Supervisor

Page 2 of 2

Reference: City of Lewiston – Potable Water System Alkalinity Alternative Final Design – TOMCO2 System Prepurchase Recommendation

In summary, the TOMCO2 system is the only system identified that provides a fully formed carbonic acid feed approach to increase alkalinity and minimize corrosion risk for the City's critical potable water system. Stantec believes that the critical nature of the potable water system and the unique and beneficial characteristics of the TOMCO2 unit as listed herein meets the intent of Idaho Code Title 67, Chapter 28, Section 67-2808.2.a.v. Stantec recommends sole sourcing the TOMCO2 system and the procurement of this equipment by the City.

The TOMCO2 system consists of the following equipment and materials:

- TOMCO Model 1075CA 10-Ton Capacity Liquid Carbon Dioxide Storage Tank system complete with refrigeration unit
- TOMCO Model M-259CI 12 kW Pressure Building Vaporizer
- TOMCO Model CVH-4SS CO2 Vapor Heater
- First Stage Pressure Regulator
- TOMCO PSF Carbonic Acid Feed Panel
- PLC Master Control Panel
- TOMCO Carbonic Acid Solution Diffuser

Regards,

Stantec Consulting Services Inc.

A handwritten signature in black ink, appearing to read "Nick Smith".

Nick Smith, P.E.
Senior Principal Project Manager
Phone: 208-388-4306
nickolas.smith@stantec.com

Attachment: None

cc. Stephen Goodwin, Stantec
Bryan Black, Stantec
Bryan Lacey, City of Lewiston



CITY COUNCIL MEETING AGENDA ITEM SUMMARY

ITEM TITLE COOPERATIVE PURCHASE THROUGH SOURCEWELL HAZMAT RESPONSE VEHICLE	AGENDA NO. VI. B. AGENDA DATE: August 10, 2026
ITEM SUMMARY (Background, Discussion, Key Points, Recommendations, etc.) The Lewiston Fire Department seeks City Council approval to purchase one Ford F-550 Alta HAZMAT response vehicle for use by the Region 2 Idaho Hazardous Substance Emergency Response Team. This purchase is funded through the State of Idaho Office of Emergency Management/Idaho Military Division (IOEM) and aligns with the City's approved interagency agreement to serve as the host agency for the Region 2 Type IV Hazardous Substance Emergency Response Team. The vehicle provides a modern, properly configured quick-response platform for equipment, personnel, and incident support, as part of a statewide effort to standardize response capabilities across Idaho's seven state hazmat teams. The specification was developed by a statewide subcommittee representing all seven teams to ensure compatibility across the system. Procurement will occur through Rush Truck Center using Sourcewell Cooperative Purchasing Contract No. 032824-RTG for one Ford F-550 Alta HAZMAT unit with options.	
BUDGET IMPACT (Identify any or all impacts this proposed action would have on the City budget and/or personnel resources) There is no direct impact to the City's General Fund for the purchase price of the vehicle. The total capital cost of \$324,000 is fully funded through the State IOEM/Idaho Military Division hazardous materials response program.	
ACTION PROPOSED Authorize the purchase of one Ford F-550 Alta HAZMAT response vehicle from Rush Truck Center through Sourcewell Contract No. 032824-RTG in the amount of \$324,000, funded through the State IOEM/Idaho Military Division hazardous materials response program, and authorize the Mayor to execute the purchase documents.	

GOODS / EQUIPMENT CONTRACT AGREEMENT

Project: **Purchase of Light Rescue HAZMAT Unit**

Vendor: **Rush Medium Duty Truck Centers of Colorado, Inc. dba Rush Truck Center, Denver Medium Duty**

Owner: Lewiston Fire Department, City of Lewiston, Nez Perce County, Idaho, a municipal corporation

THIS AGREEMENT made this ____ day of _____, 2026 ("Effective Date"), by and between the City of Lewiston, a municipal corporation organized under the laws of the State of Idaho, hereinafter referred to as "Owner", and Rush Medium Duty Truck Centers of Colorado, Inc. dba Rush Truck Center, Denver Medium Duty, hereinafter referred to as "Vendor", duly authorized to do business in the State of Idaho.

1 Scope of Services: Vendor shall provide all goods/equipment, and comply in all respects, as described herein for the consideration stipulated, and in compliance with State and City Codes.

2 Contract Documents: "Contract Documents" consist of the following, together with any amendments that may be subsequently executed in accordance with General Terms and Conditions hereof, all of which are incorporated herein and together constitute the "Agreement":

Exhibit A: Sourcewell Contract # 032824-RTG	Commercial General Liability Insurance
Exhibit B: Quote	Product Liability Insurance
Exhibit C: Specifications	Acknowledgement
Contract Agreement	

3 Order of Precedence: The various provisions of the Contract Documents are intended to be complementary. However, in the event of a conflict between the terms and conditions of the Contract Documents, the terms of the latest applicable mutually executed amendment will take precedence, followed by the terms of this Contract Agreement, then the terms of Exhibit A: Sourcewell Contract # 032824-RTG, then Exhibit B: Quote, and then Exhibit C: Specifications.

4 Guarantee: Vendor guarantees that delivery of the product by May 1, 2027, unless otherwise approved in writing by the City. On delivery to Owner, Vendor will guarantee their product will meet or exceed the minimum specifications set forth in Exhibits B and C ("Specifications"). Owner has five (5) business days after delivery of the product to Owner ("Inspection Period") to inspect the product to confirm it meets the Specifications. If the Owner notifies Vendor within the Inspection Period that the product delivered does not conform to these specifications, the Vendor will be required, at their expense, to make all corrections necessary to bring the unit into compliance. If Owner does not notify Vendor in writing of any rejection within the Inspection Period, Owner shall be deemed to have accepted the product.

- 5 Price Guarantee: The price in Exhibit B: Quote will remain in effect for the length of the contract.
- 6 Warranty: Any warranties on any products sold by Vendor are limited only to any printed warranty provided by the applicable manufacturer of the product. Vendor agrees to assist the Owner in reaching a resolution in any dispute over warranty terms with the manufacturer. Vendor warrants that all services performed by Vendor for the Owner, including repair, maintenance, and installation services (“Services”), will be performed in a good and workmanlike manner in accordance with industry standards (“Services Warranty”). The Services Warranty is valid for a period of ninety (90) days from the date the Service is completed. Any applicable manufacturer warranties are attached hereto in Exhibit C: Specifications and made part hereof. Any additional warranties must be expressly approved in writing by a Vendor authorized representative.
- 7 Insurance: Vendor’s indemnification obligations shall be limited to those set forth in Section 11 of the Sourcewell Contract.

The Vendor shall maintain, and specifically agrees that it will maintain, throughout the term of this Agreement, the below mentioned insurance, in which the Owner shall be named an additional insured in the minimum amount as specified. The limits of insurance shall not be deemed a limitation of the covenants to indemnify and save and hold harmless Owner; and if Owner becomes liable for an amount in excess of the insurance limits, herein provided, the Vendor covenants and agrees to indemnify and save and hold harmless Owner from and for all such losses, claims, actions, or judgments for damages or liability to persons or property. The Vendor shall provide Owner with a Certificate of Insurance, or other proof of insurance evidencing compliance with the requirements of this paragraph and file such proof of insurance with the Owner. In the event the insurance minimums are changed, Vendor shall immediately submit proof of compliance with the changed limits.

Vendor will, during the performance of the contract and for at least one (1) year following acceptance of the product, in force at least the following minimum limits of insurance:

Commercial General Liability Insurance coverage with minimum aggregate coverage of Two Million dollars (\$2,000,000.00) on **occurrence basis** (rather than a claims-made bases). Additional coverage required: **City of Lewiston listed as an Additional Insured.**

Personal & Ad Injury	\$1,000,000.00
Each Occurrence	\$1,000,000.00
General Aggregate	\$2,000,000.00
Products-Comp/Op Agg	\$1,000,000.00

Product Liability Insurance: Vendor will, during the performance of the contract coverage with minimum coverage:

Products/Completed Operations	\$1,000,000.00
Personal and Advertising injury	\$1,000,000.00

Coverage will be written on either a Commercial or Comprehensive General Liability form. The policy will be written on an occurrence form and will include Contractual Liability coverage. **The policy will include the City of Lewiston as an Additional Insured.**

Automobile Insurance with minimum coverage of Two Million Dollars (\$2,000,000.00) per occurrence for owned, non-owned and hired vehicles. If Contractor has no owned motor vehicles, then hired and non-owned motor vehicle liability coverage with limits not less than One Million Dollars (\$1,000,000.00) per accident for bodily injury and property damage is required.

Umbrella/ Excess Liability Insurance Coverage - If any Excess or Umbrella Liability policies are used to meet the limits of liability required by this agreement, then said policies shall be “following form” of the underlying policy coverage, terms, conditions, and provisions and shall meet all of the insurance requirements stated in this document, including, but not limited to, the additional insured, contractual liability & “insured contract” definition for indemnity, occurrence, no limitation of prior work coverage, and primary & non-contributory insurance requirements stated therein. No insurance policies maintained by the Additional Insureds, whether primary or excess, and which also apply to a loss covered hereunder, shall be called upon to contribute to a loss until the Contractor’s primary and excess liability policies are exhausted.

Worker’s Compensation Insurance in an amount as required by statute and Employer’s Liability Insurance in an amount not less than One Million Dollars (\$1,000,000.00) for each occurrence, for all the company’s employees to be engaged in work on the project under the contract and, in case any such work is subcontracted, the awarded firm will require the subcontractor(s) and trade contractor(s) similarly to provide Worker’s Compensation and Employer’s Liability Insurance for all the subcontractor(s) and trade contractor(s) to be engaged in such work.

E.L. Disease – Each Employee	\$1,000,000.00
E.L. Disease – Policy Limit	\$1,000,000.00
E.L. Each Accident	\$1,000,000.00

Proof of all insurance shall be submitted to City of Lewiston, **Purchasing**, 1134 F Street, Lewiston, ID. 83701 or emailed to purchasing@cityofLewiston.org.

- 8 Compensation: For providing the goods and services specified in Section 1 (Scope of Service) herein, Owner agrees to reimburse Vendor according to the attached Exhibit B: Quote. Payment will not include any sub-contract or other personal services pay except as may be agreed to in writing in advance by the parties. Change Orders may be issued, subject to Purchasing/Council approval.

- 9 Method of Payment: Vendor will invoice Owner directly for all current amounts earned under this Agreement. Invoices may be submitted via email to firedept@cityoflewiston.org. Owner will pay all invoices within thirty days after receipt.
- 10 Notices: Any and all notices required to be given by either of the parties hereto, unless otherwise stated in this agreement, shall be in writing and be deemed communicated when mailed in the United States mail, certified, return receipt requested, addressed as follows:

City of Lewiston

Attn: Lewiston Fire Department

1134 F Street

Lewiston, ID 83501

Rush Medium Duty Truck Centers of

Colorado, Inc. 555 IH35 South

New Braunfels, TX 78130

Attn: Tim Trom

Copy to:

Rush Enterprises, Inc.

555 IH35 South

New Braunfels, TX 78130

Attn: Legal Department

Either party may change their address for the purpose of this paragraph by giving written notice of such change to the other in the manner herein provided.

- 11 Attorney Fees: Should any litigation be commenced between the parties hereto concerning this Agreement, the prevailing party shall be entitled, in addition to any other relief as may be granted, to court costs and reasonable attorneys' fees as determined by a Court of competent jurisdiction. This provision shall be deemed to be a separate contract between the parties and shall survive any default, termination, or forfeiture of this Agreement.
- 12 Time is of the Essence: The parties hereto acknowledge and agree that time is strictly of the essence with respect to each and every term, condition, and provision hereof, and that the failure to timely perform any of the obligations hereunder shall constitute a breach of, and a default under, this Agreement by the party so failing to perform.
- 13 Force Majeure: Any delays in or failure of performance by Vendor shall not constitute a breach or default hereunder if and to the extent such delays or failures of performance are caused by occurrences beyond the reasonable control of Vendor, including but not limited to, acts of God or the public enemy; compliance with any order or request of any governmental authority; fires, floods, explosion, accidents; riots, strikes or other concerted acts of workmen, whether direct or indirect; or any causes, whether or not of the same class or kind as those specifically named above, which are not within the reasonable control of Vendor. In the event that any event of force majeure as herein defined occurs, Vendor shall be entitled to a reasonable extension of time for performance of its Services under this Agreement.
- 14 Assignment: It is expressly agreed and understood by the parties hereto, that Vendor shall not have the right to assign, transfer, hypothecate or sell any of its rights under this Agreement except upon the prior express written consent of Owner.
- 15 Discrimination Prohibited: In performing the Services required herein, the Vendor, sub-recipient, or sub-Vendor shall not discriminate against any person on the basis of race, color, religion, sex, sexual orientation, gender identity/expression, national origin or ancestry, age, or disability. It is the Vendor's responsibility to ensure that the sub-Vendor is in compliance with this section.

Further, if this is a Department of Transportation assisted contract, the Vendor shall carry out applicable requirements of 49 C.F.R. Part 26 in the award and administration of the contract. It is the Vendor's responsibility to ensure that all sub-Vendors are in compliance with these requirements as well. Failure by the Vendor to carry out these requirements is a material breach of this contract, which may result in the termination of this contract or such other remedy as the Owner deems appropriate.

- 16 Reports and Information: At such times and in such forms as the Owner may require, there shall be furnished to the Owner such statements, records, reports, data, and information as the Owner may reasonably request pertaining to matters covered by this Agreement.
- 17 Audits and Inspections: At any time during normal business hours at a time and date as mutually agreed upon by the parties and no more than once in any 12 month period, there shall be made available to the Owner for examination all of Vendor's records with respect to all matters covered by this Agreement ("Records"). Vendor shall permit the Owner to audit, examine, and make excerpts or transcripts from such Records, and to make audits of such

Records, including all contracts, invoices, materials, payrolls, records of personnel, conditions of employment and other data relating to all matters covered by this Agreement. Records are confidential information of Vendor and Owner agrees to execute a reasonable and customary non-disclosure agreement prior to conducting such audit or receiving any Records.

18 Publication, Reproduction and Use of Material: No material produced in whole or in part under this Agreement shall be subject to copyright in the United States or in any other country. The Owner shall have unrestricted authority to publish, disclose and otherwise use, in whole or in part, any reports, data or other materials prepared under this Agreement.

19 Compliance with Laws: In performing the scope of services required hereunder, Vendor shall comply with all applicable laws, ordinances, and codes of Federal, State, and local governments.

20 State Required Certifications: Due to its status as a political subdivision of the state of Idaho, Owner is subject to certain contract constraints imposed by Idaho law that, if not complied with, may render a contract void. For purposes of compliance with such statutes, Vendor hereby certifies and agrees as follows:

20.1 Anti-Boycott: To the extent required by Idaho Code § 67-2346, Vendor certifies that, as of the Effective Date, it is a Company that is not engaged in a Boycott of goods or services from Israel or territories under Israel's control and Vendor agrees that it will not engage in such a Boycott for the duration of the Agreement. As used in this particular provision, "Boycott" and "Company" shall be defined as stated in Idaho Code

§ 67-2346(3)(a) and(b).

20.2 Boycott of Particular Business Sector: To the extent required by Idaho Code § 67-2347A, Vendor certifies that, as of the Effective Date, it is a Company that is not engaged in, and will not for the duration of the Agreement engage in, a Boycott of any individual or company because the individual or company engages in or supports the

(a) exploration, production, utilization, transportation, sale, or manufacture of fossil fuel- based energy, timber, minerals, hydroelectric power, nuclear energy, or agriculture; or

(b) manufacture, distribution, sale, or use of Firearms. As used in this particular provision, "Firearms" is defined as stated in Idaho Code § 18-3302(2)(d) and the terms "Boycott" and "Company" are defined as stated in Idaho Code § 67-2347A(4).

20.3 Government of China Certification: Vendor certifies that, as of the Effective Date, it is a Company that is not owned or operated by the Government of China and Vendor agrees that it will not be so owned or operated for the duration of the Agreement. As used in this particular provision, "Government of China" and "Company" are defined as stated in Idaho Code § 67-2359(2).

20.4 No Public Funds for Abortion Certification: (per I.C. 18-8705) Vendor certifies that it is not an Abortion Provider nor an Affiliate of an Abortion Provider such that entry into this Agreement is not prohibited by Idaho Code § 18-8703. For purposes of this provision, “Abortion Provider” and “Affiliate of an Abortion Provider” are defined as stated in Idaho Code § 18-8702.

21 Changes: The Owner may, from time to time, request changes in the Scope of Services to be performed hereunder. Such changes, including any increase or decrease in the amount of Vendor's compensation, which are mutually agreed upon by and between the Owner and Vendor, shall be incorporated in written amendments to this Agreement.

22 Termination for Cause: If, through any cause, Vendor shall fail to fulfill in a timely and proper manner its obligations under this Agreement, or if Vendor shall violate any of the covenants, agreements, or stipulations of this Agreement, the Owner shall thereupon have the right to terminate this Agreement by giving written notice to Vendor of such termination and specifying the effective date thereof at least thirty (30) days before the effective date of such termination in the event Vendor fails to cure such defaults during the notice period.

Notwithstanding the above, Vendor shall not be relieved of liability to the Owner for damages sustained by the Owner by virtue of any breach of this Agreement by Vendor, and the Owner may withhold any payments to Vendor for the purposes of set-off until such time as the exact amount of damages due the Owner from Vendor is determined. This provision shall survive the termination of this agreement and shall not relieve Vendor of its liability to the Owner for damages.

23 Reserved

24 Vendor to Pay or Secure Taxes: Title 63-Revenue and Taxation-Chapter 15-Collection of Taxes from Public Works Vendors-63-1503. Vendor for Public Works to Pay or Secure Taxes — Agreement. Every contract for the construction of public works by a contracting unit of this state shall contain substantially the following provisions:

The Vendor, in consideration of securing the business of erecting or constructing public works in this state, recognizing that the business in which he is engaged is of a transitory character, and that in the pursuit thereof, his property used therein may be without the state when taxes, excises, or license fees to which he is liable become payable, agrees:

- a) To pay promptly when due all taxes, (other than on real property), excises and license fees due to the state, its subdivisions, and municipal and quasi-municipal corporations therein, accrued or accruing during the term of this contract, whether or not the same shall be payable at the end of such term;
- b) That if the said taxes, excises, and license fees are not payable at the end of said term, but liability for the payment thereof exists, even though the same constitute liens upon his property, to secure the same to the satisfaction of the respective officers charged with the collection thereof; and
- c) That, in the event of his default in the payment or securing of such taxes, excises, and license fees, to consent that the department, officer, board, or taxing unit entering into this contract may withhold from any payment due him hereunder the estimated amount

of such accrued and accruing taxes, excises, and license fees for the benefit of all taxing units to which said Vendor is liable.

- 25 Severability: If any part of this Agreement is held to be invalid or unenforceable, such holding will not affect the validity or enforceability of any other part of this Agreement so long as the remainder of the Agreement is reasonably capable of completion.
- 26 Entire Agreement: This Agreement contains the entire agreement of the parties and supersedes any and all other agreements or understandings, oral or written, whether previous to the execution hereof or contemporaneous herewith.
- 27 Non-Appropriation: Should funding become not available, due to a bona fide failure of appropriation, not resulting from the action or inaction of Owner, the Owner may terminate this agreement upon 30 (thirty) days' written notice. Owner agrees it will use reasonable efforts to obtain such funding and will not take any action for the purpose of avoiding its obligations under this Agreement.
- 28 Applicable Law: This Agreement shall be governed by and construed and enforced in accordance with the laws of the State of Idaho, and the ordinances of the City of Lewiston.
- 29 Term: This Agreement will become effective upon approval and execution by the City of Lewiston and, unless earlier terminated pursuant to the terms of this Agreement, it will terminate upon the Owner's acceptance and payment in full of the purchase price. Sections 3, 6 and 7 of the Contract Agreement shall be deemed as separate and independent from the Agreement in the event there is any default, termination or expiration of the Agreement, and shall survive such default, termination or expiration of this Agreement.
- 30 Approval Required: This Agreement shall not become effective or binding until approved by the Owner.
- 31 Personally Identifiable Information: Vendor shall not collect or use Personally Identifiable Information (PII) for any purpose beyond that which is necessary to carry out its obligations under this Agreement. If Vendor believes the collection or use of PII is necessary, then Vendor shall notify Owner of the type of PII to be collected, the purpose of such collection, and of the processes and procedures Vendor will employ to safeguard the confidentiality of such information.

For any PII collected and maintained by Vendor in connection with this Agreement, Vendor shall comply with all applicable privacy laws and:

- 1 Not provide or permit disclosure of PII to any third party except as may be required by court order or other legal requirement;
- 2 Restrict internal access to PII to those members of Vendor's staff that have an actual need to access such information in order to perform Vendor's obligations under this Agreement;
- 3 Maintain physical and technical security in accordance with commercially reasonable standards to protect PII unauthorized access, use, modification, disclosure, or other misuse;

- 4 Adopt, maintain, and properly administer PII policies, regulations and procedures that will facilitate compliance with the requirements of this Section. Further, such policies, regulations and procedures must include requirements that (a) staff who will have access to PII must, prior to provision of access, be subject to reference or background checks, be provided training about PII requirements, and review and acknowledge PII policies, regulations and procedures; and (b) upon separation of staff members from employment, their passwords will be promptly terminated and their facility keys and identification cards will be promptly collected or otherwise rendered useless; and
- 5 Destroy or render inaccessible all PII collected or maintained in connection with this Agreement within ninety (90) days of the expiration or early termination of this Agreement, provided, however, that Vendor may retain PII to the extent required or permitted by applicable law, subject to Vendor's continuing compliance with its confidentiality and data protection obligations under this Agreement.

PII is any representation of information in any format that permits the identity of an individual to whom the information applies to be reasonably inferred by either direct or indirect means. PII is also any information permitting the physical or online contacting of a specific individual. PII includes a person's first name or first initial and last name in combination with one or more of the following data elements that relate to the person when either the name or the data elements are not encrypted: (1) social security number; (2) driver's license number or government issued identification card number; or (3) account number or credit or debit card number in combination with any required security code, access code, or password that would permit access to a person's financial account. Personally Identifiable Information does not include publicly available information that is lawfully made available to the general public from federal, state, or local government records or widely distributed media.

If Vendor's systems are breached and the confidentiality of PII is compromised then, upon becoming aware of the breach, Vendor must immediately act to prevent further unauthorized access and, as soon as practicable, notify Owner of the breach. In addition, Vendor shall conduct in good faith a reasonable and prompt investigation into the scope of the breach and the likelihood of misuse of PII. Vendor must provide notification of the breach to affected individuals as required by law and/or as requested by Owner.

In the event Vendor utilizes a sub-Vendor to aid in the performance of Vendor's obligations under this Agreement and the sub-Vendor may have access to PII as a result, Vendor shall require that the sub-Vendor agree to be bound by the requirements in this Section prior to use. In addition, Vendor acknowledges and agrees to be responsible for ensuring that the sub-Vendor complies with the requirements of this Section and for any compliance failure of sub-Vendor that may occur.

This Section shall survive expiration or early termination of this Agreement. Failure to comply with any obligation or requirement of this Section shall constitute a material breach of the Agreement.

IN WITNESS WHEREOF, the Owner and the Vendor have executed this Agreement as of the date first above written.

SIGNATURES:

CITY OF LEWISTON

By: _____ Daniel G. Johnson, Mayor

Date: _____

ATTEST: _____ Tanya Brocke, City Clerk

Vendor

By: TRent Swallow

Date: 7/28/26

Sourcewell Contract Number: 032824-RTG

Remit P.O.s To: munisales@rushenterprises.com

Date Prepared: 7/29/2026

Vendor:	<i>Rush Truck Center</i>		
Contact for Vendor:	<i>Colton Kruse</i>	Vendor Phone:	<i>(830) 302-5219</i>
Participating Agency #:	<i>81395</i>	Participating Agency:	<i>City of Lewiston, ID</i>
Agency Contact:	<i>Fleet Manager</i>	Agency Phone:	<i>(208) 743-3554</i>
Product Description:	<i>Ford F-550 Alta HAZMAT</i>		

OEM Chassis MSRP:		\$	85,470.00
Sourcewell Discount:	1.50%	\$	(1,282.05)
Unit Price before Upfit		\$	84,187.95
Expected Floorplan Expense:		\$	-
Storage/Service Pack		\$	1,932.05
Upfit:		\$	237,880.00

Alta Fire HAZMAT Unit with Options

Freight to End User:	\$	-
Extended Warranty:	\$	-
Rush Care Service Subscription:	\$	-
Additional Incentives/Credits:	\$	-
Government Grant/Assistance:	\$	-
State Applicable Sales Tax:	\$	-
Doc Fee/Admin Fee	\$	-
State Applicable Fees:	\$	-
Sales Price Per Unit:	\$	324,000.00

Quantity Ordered:	1
Total Participating Agency CAPEX:	\$ 324,000.00

Quote Valid for 30 Days

CITY ORDINANCE NO. 4969

AN ORDINANCE OF THE CITY OF LEWISTON IMPLEMENTING THE CITY COUNCIL'S DECISION IN ZNC24-5, UPZONING APPROXIMATELY 704 PARCELS OF REAL PROPERTY GENERALLY LOCATED ON THE EAST SIDE OF 21ST STREET, BETWEEN EAST MAIN STREET AND NEZ PERCE DRIVE, AND THE WEST SIDE OF 21ST STREET, BETWEEN 19TH AVENUE AND 11TH AVENUE FROM THE LOW DENSITY RESIDENTIAL, R-2, ZONE AND MEDIUM DENSITY RESIDENTIAL, R-3, ZONE TO THE MEDIUM DENSITY RESIDENTIAL, R-3, ZONE, THE HIGHER DENSITY RESIDENTIAL, R-4, ZONE, THE GENERAL COMMERCIAL, C-4, ZONE AND THE REGIONAL COMMERCIAL, C-6, ZONE AS SET FORTH HEREIN; PROVIDING THAT ALL PRIOR ZONES APPLICABLE TO THE LANDS DESCRIBED HEREIN ARE HEREBY SUPERSEDED; AMENDING THE OFFICIAL ZONING MAP OF THE CITY OF LEWISTON ACCORDINGLY; AND PROVIDING AN EFFECTIVE DATE.

WHEREAS, the City of Lewiston has conducted the hearings required by law to evaluate ZNC24-5, a City-initiated request to rezone the property listed in Sections 1 through 9 below, and have adopted a Reasoned Statement, all in accordance with Idaho Code §§ 67-6509, 67-6511, and 67-6535.

NOW, THEREFORE, BE IT ORDAINED BY THE MAYOR AND COUNCIL OF THE CITY OF LEWISTON, IDAHO:

SECTION 1: The real property depicted in Exhibit A (Map 1A), attached hereto and incorporated herein, generally located south of East Main Street, west of Silcott Street and 29th Street, north of 16th Avenue, and east of 21st Street, in Lewiston, Idaho is hereby removed from the Low Density Residential, R-2, Zone, and included in the Medium Density Residential, R-3, Zone, as defined by the Zoning Ordinance of the City of Lewiston, Idaho.

SECTION 2: The real property depicted in Exhibit B (Map 2A), attached hereto and incorporated herein, generally located south of 11th Avenue, west of 19th Street, north of 18th Avenue, and east of 17th Street, in Lewiston, Idaho is hereby removed from the Low Density Residential, R-2, Zone, and included in the Medium Density Residential, R-3, Zone, as defined by the Zoning Ordinance of the City of Lewiston, Idaho.

ORDINANCE NO. 4969

Page 1 of 3

SECTION 3: The real property depicted in Exhibit C (Map 1B – Amendment), attached hereto and incorporated herein, generally located south of 11th Avenue to vacated 15th Avenue, and east of 23rd Street to 24th Street, in Lewiston, Idaho is hereby removed from the Low Density Residential, R-2, Zone, and included in the Medium Density Residential, R-3, Zone, as defined by the Zoning Ordinance of the City of Lewiston, Idaho.

SECTION 4: The real property depicted in Exhibit D (Map 1B – Amendment), attached hereto and incorporated herein, generally located south of 11th Avenue to 14th Avenue, and west of 23rd Street to 21st Street, in Lewiston, Idaho is hereby removed from the Low Density Residential, R-2, Zone, and included in the Higher Density Residential, R-4, Zone, as defined by the Zoning Ordinance of the City of Lewiston, Idaho.

SECTION 5: The real property depicted in Exhibit E (Map 2B), attached hereto and incorporated herein, generally located south of 11th Avenue, west of 20th Street, north of 17th Avenue, and east of 19th Street, in Lewiston, Idaho is hereby removed from the Low Density Residential, R-2, Zone, and included in the Higher Density Residential, R-4, Zone, as defined by the Zoning Ordinance of the City of Lewiston, Idaho.

SECTION 6: The real property depicted in Exhibit F (Map 1D), attached hereto and incorporated herein, generally located south of 14th Avenue, west of the real property at 2604 16th Avenue, north of the vacated 17th Avenue, and east of 21st Street, in Lewiston, Idaho is hereby removed from the Low Density Residential, R-2, Zone, and included in the Regional Commercial, C-6, Zone, as defined by the Zoning Ordinance of the City of Lewiston, Idaho.

SECTION 7: The real property depicted in Exhibit G (Map C), attached hereto and incorporated herein, identified as 2604 16th Avenue, in Lewiston, Idaho is hereby removed from the Low Density Residential, R-2, Zone, and included in the General Commercial, C-4, Zone, as defined by the Zoning Ordinance of the City of Lewiston, Idaho.

SECTION 8: The real property depicted in Exhibit H (Map 2D), attached hereto and incorporated herein, identified as 2020 12th Avenue, 1220 21st Street, and 2010 16th Avenue, in Lewiston, Idaho are hereby removed from the Low Density Residential, R-2, Zone, and included in the Regional Commercial, C-6, Zone, as defined by the Zoning Ordinance of the City of Lewiston, Idaho.

SECTION 9: The real property depicted in Exhibit I (Map 2D), attached hereto and incorporated herein, identified as 1702 18th Avenue, 1720 18th Avenue, 1816 18th Avenue, 1821 17th Street, and 1827 17th Street, in Lewiston, Idaho are hereby removed from the Medium Density Residential, R-3, Zone, and included in the Regional Commercial, C-6, Zone, as defined by the Zoning Ordinance of the City of Lewiston, Idaho.

SECTION 10: That all prior zoning designations for the lands described above are hereby superseded.

SECTION 11: The Zoning Map of the City of Lewiston is hereby amended to remove said real property described above from its current zoning designation and include said real property in the new zoning designations identified above.

SECTION 12: This ordinance shall take effect and be in full force from and after its passage and publication.

PASSED this _____ day of _____ 2026.

CITY OF LEWISTON

By: _____
Daniel G. Johnson, Mayor

ATTEST:

Tanya M. Brocke, City Clerk

EXHIBITS
TO
ORDINANCE NO. 4969

EXHIBIT A

Map 1A

City of Lewiston

R2 to R3

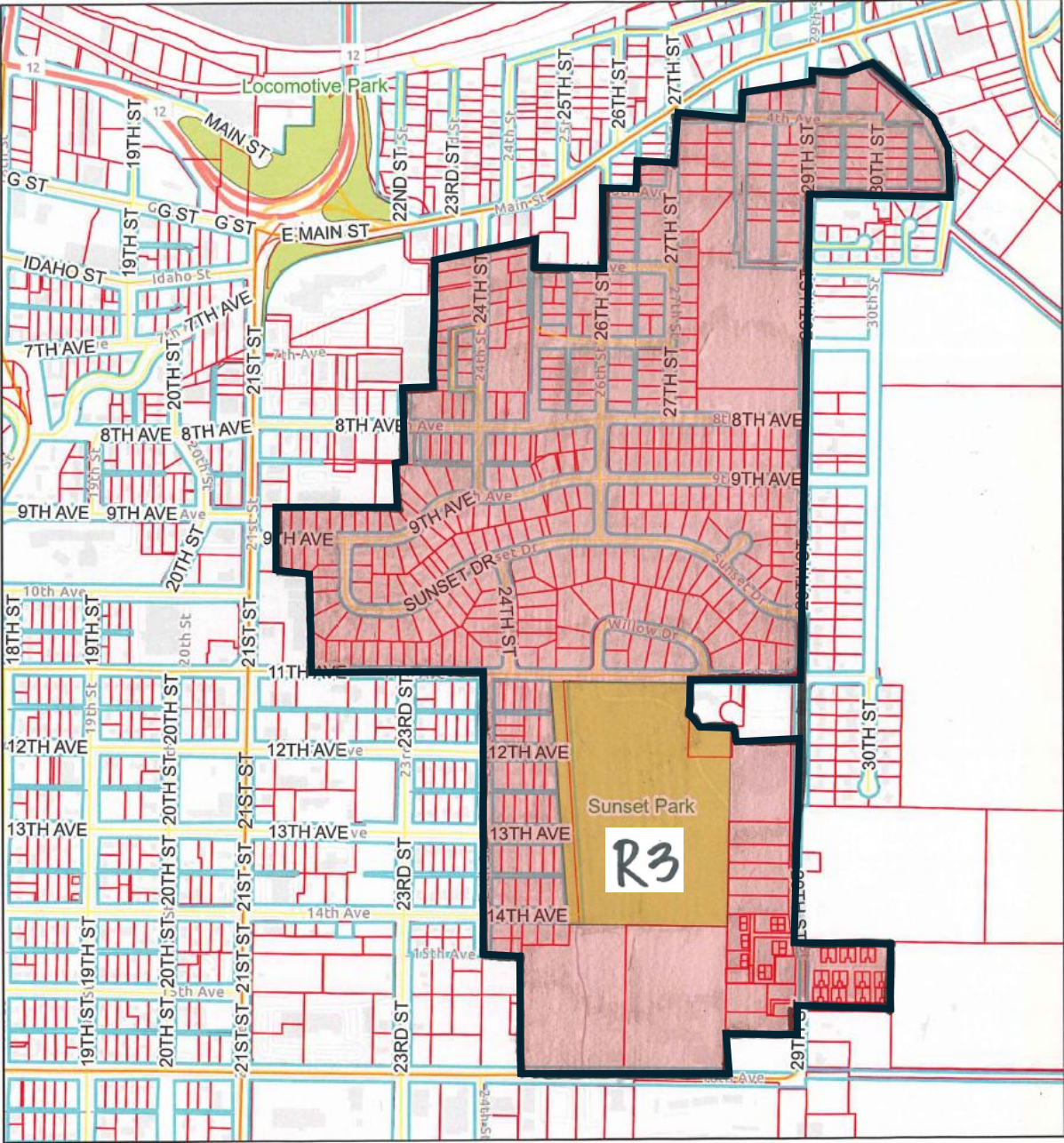


EXHIBIT B

Map 2A

City of Lewiston

R2 to R3

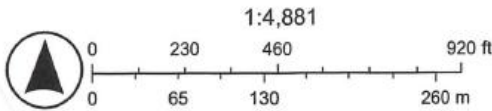
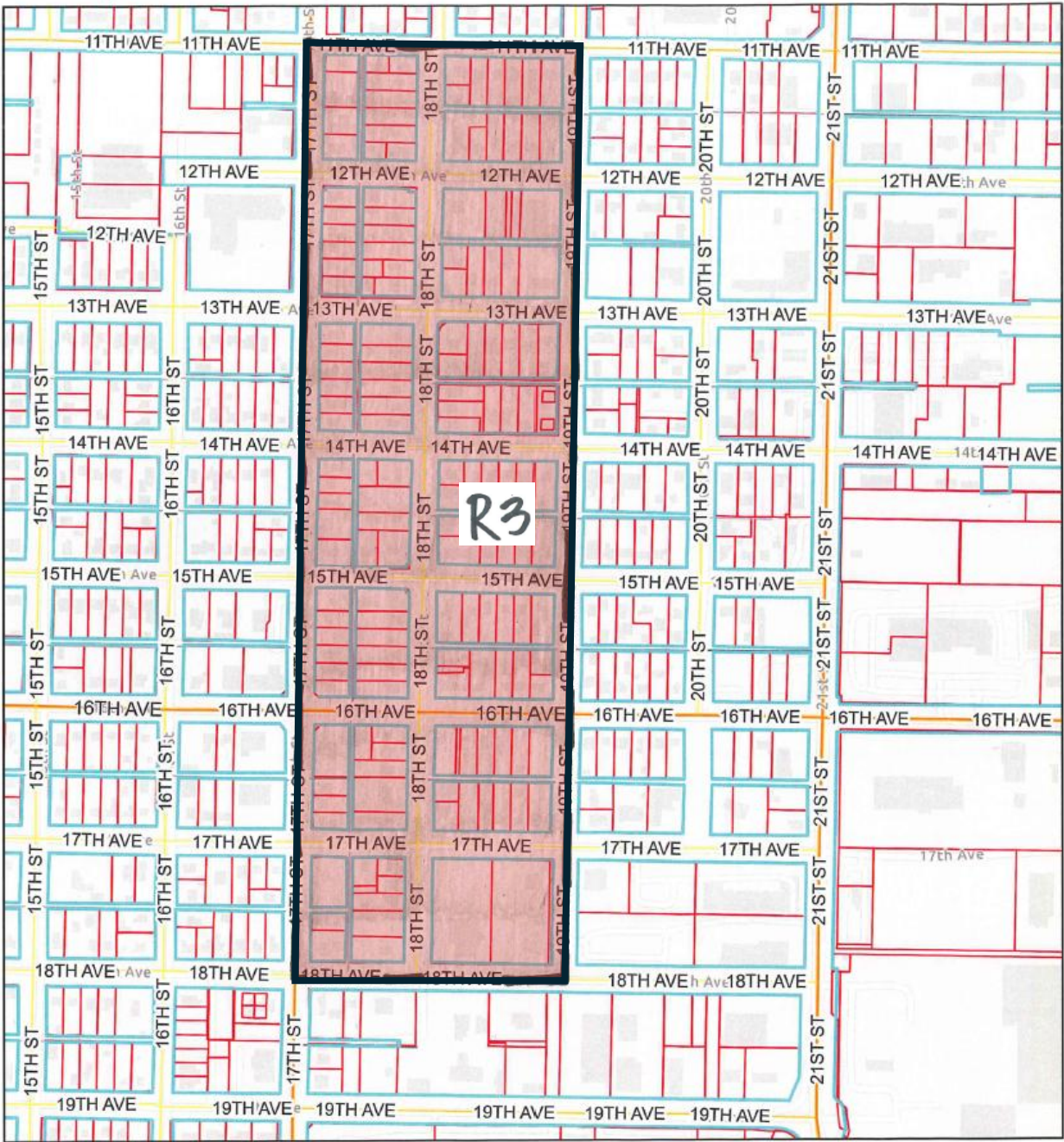


EXHIBIT C

Map 1B **amendment** City of Lewiston R2 to R3

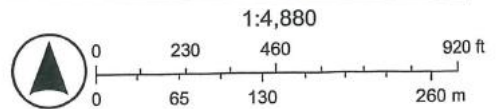
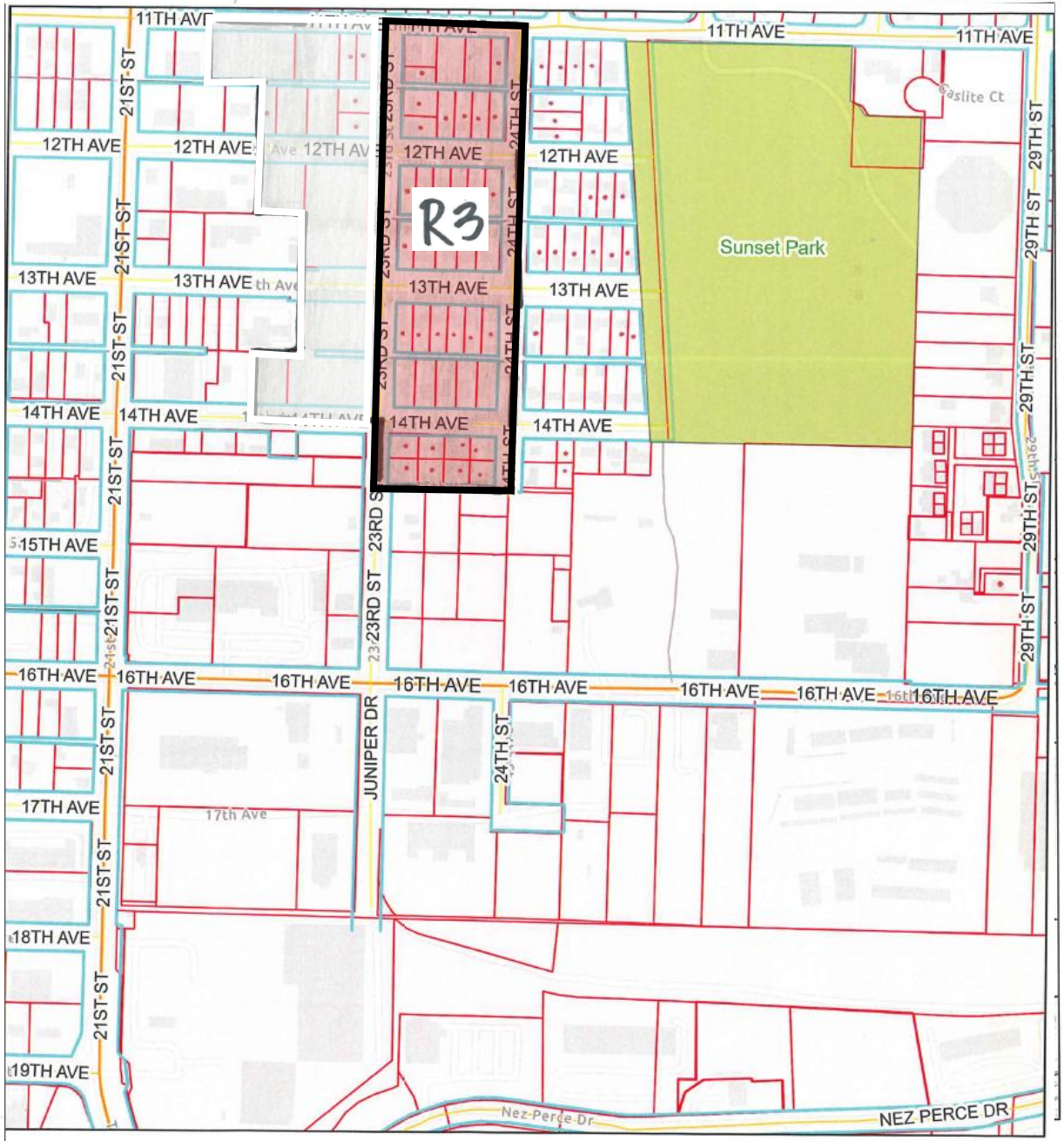


EXHIBIT D

Map 1B **amendment** City of Lewiston R2 to R4

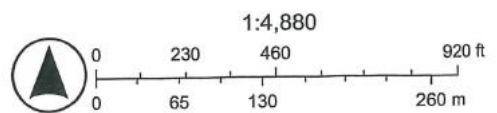
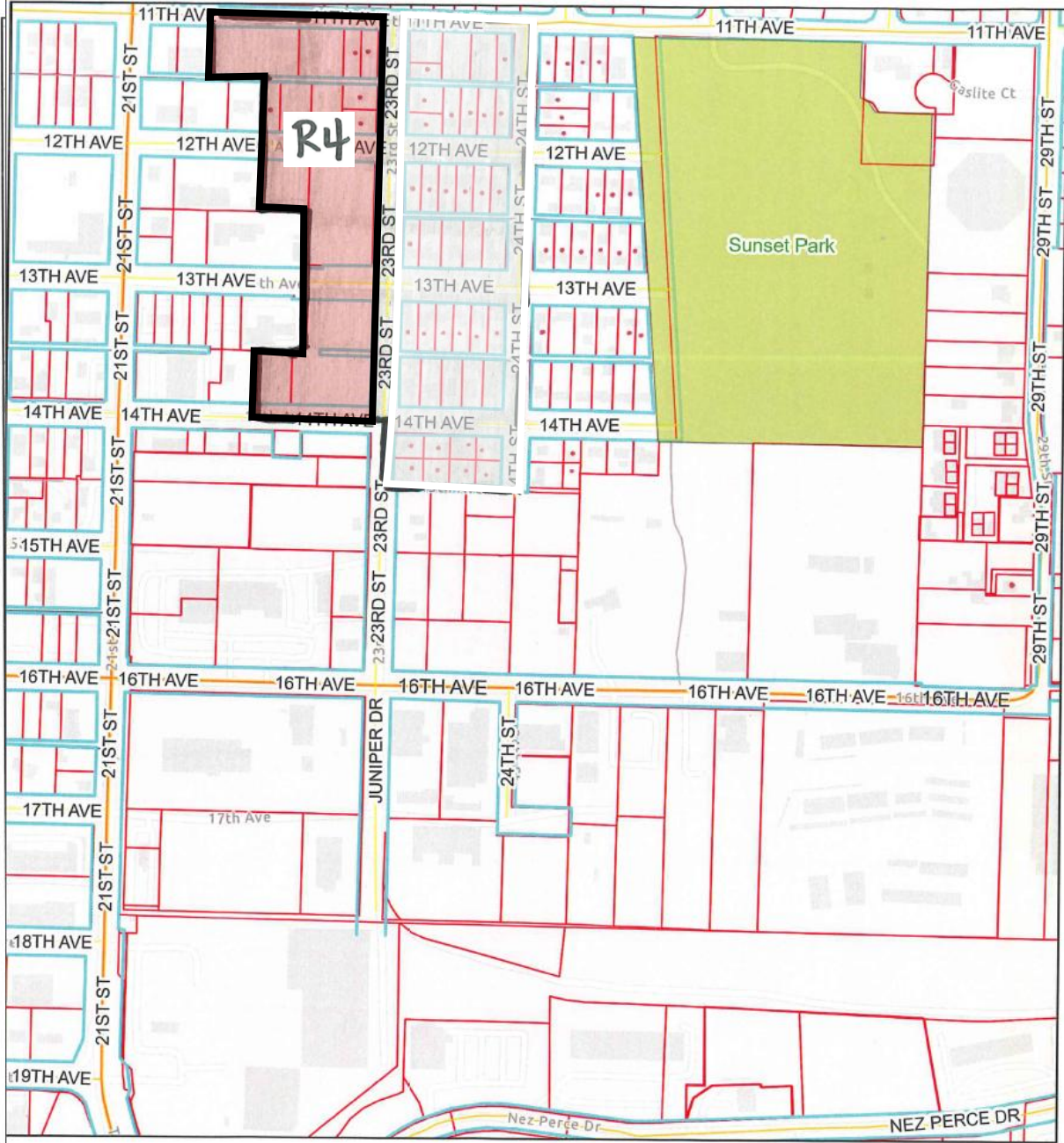


EXHIBIT E

Map 2B

City of Lewiston R2 to R4

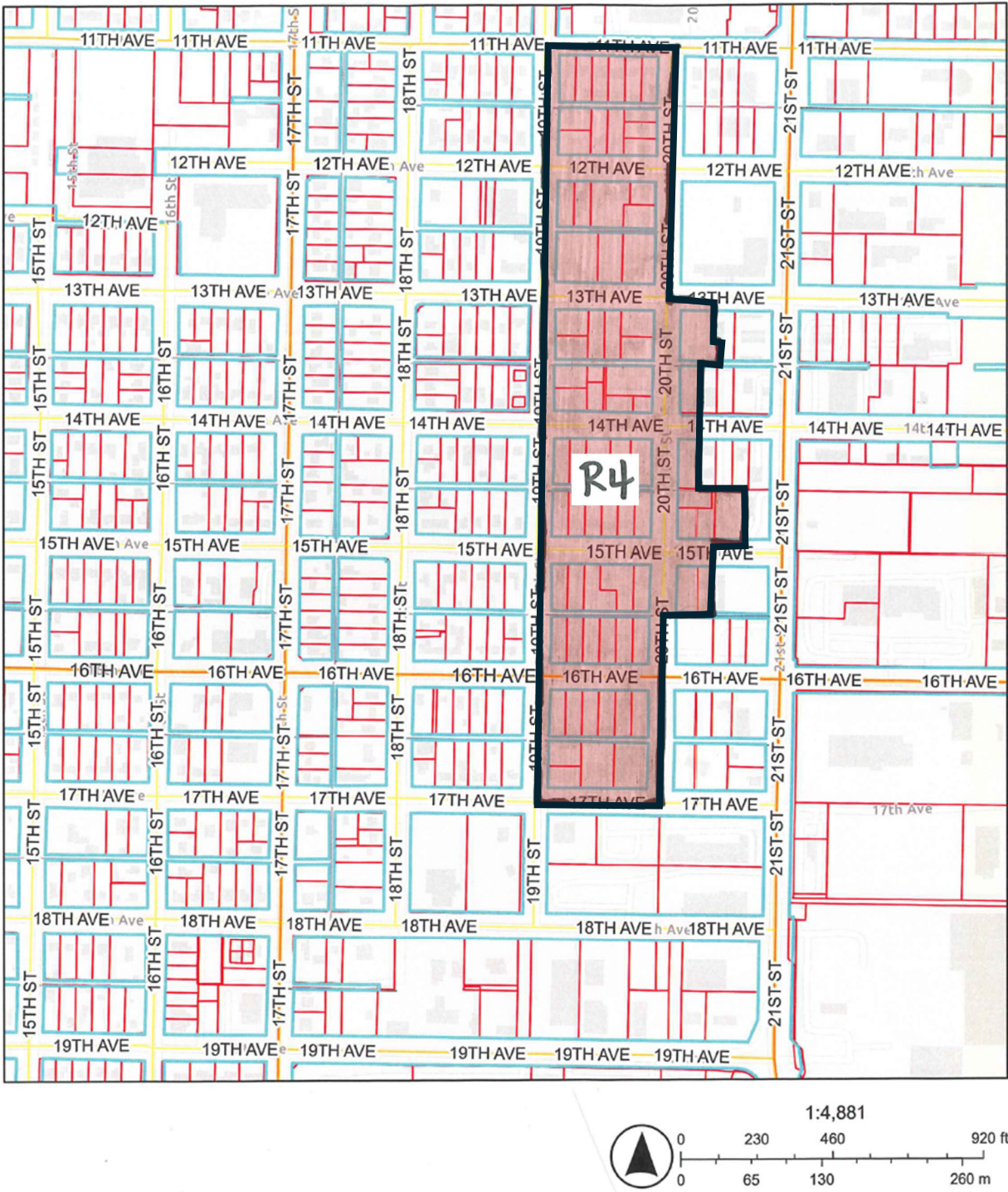


EXHIBIT F

Map 1D

City of Lewiston

R2 to C6

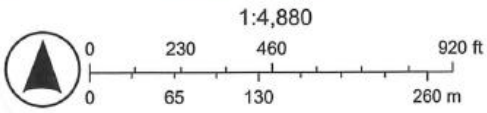
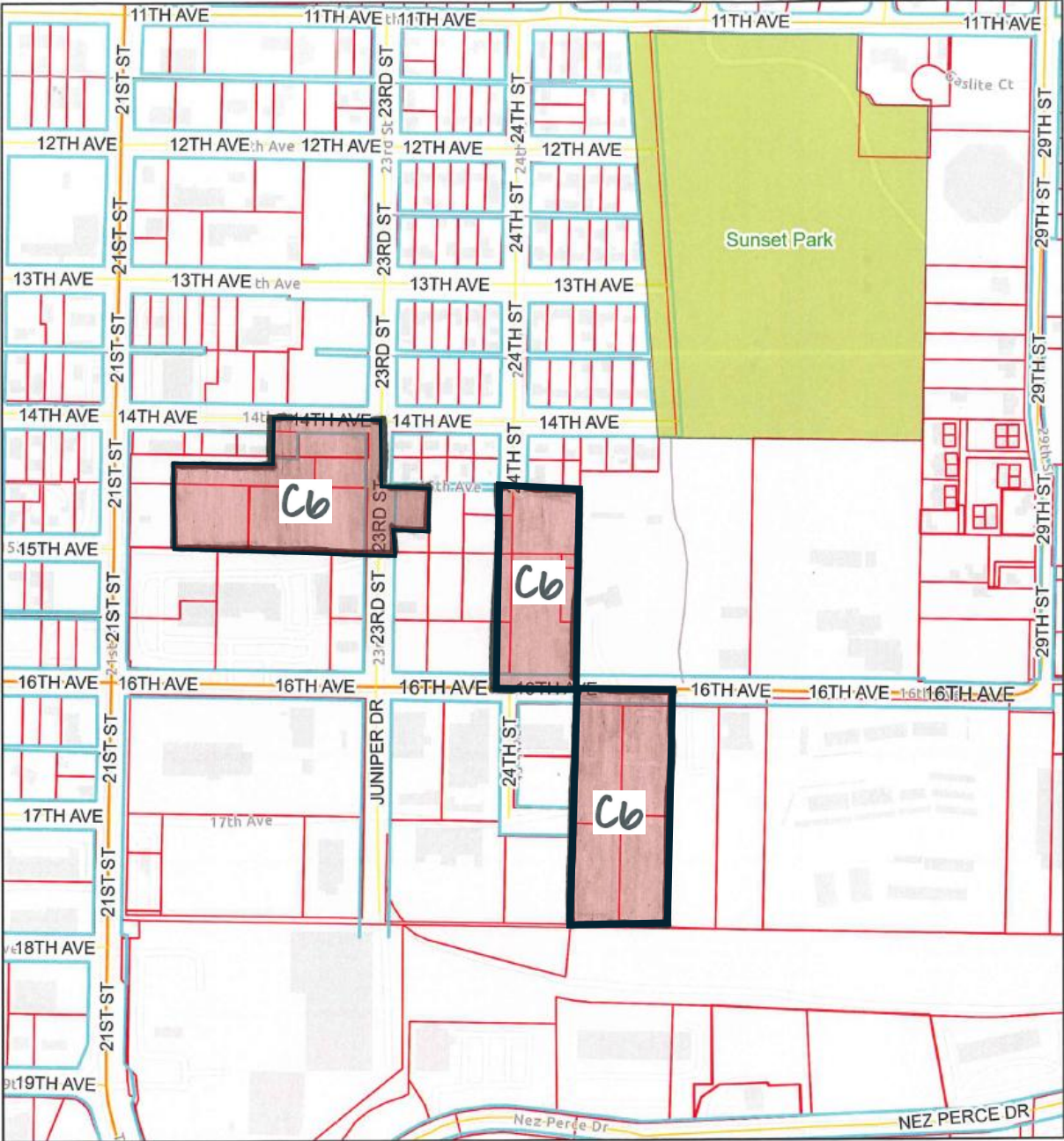


EXHIBIT G

Map C

City of Lewiston

R2 to C4

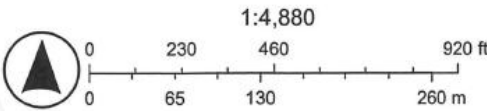
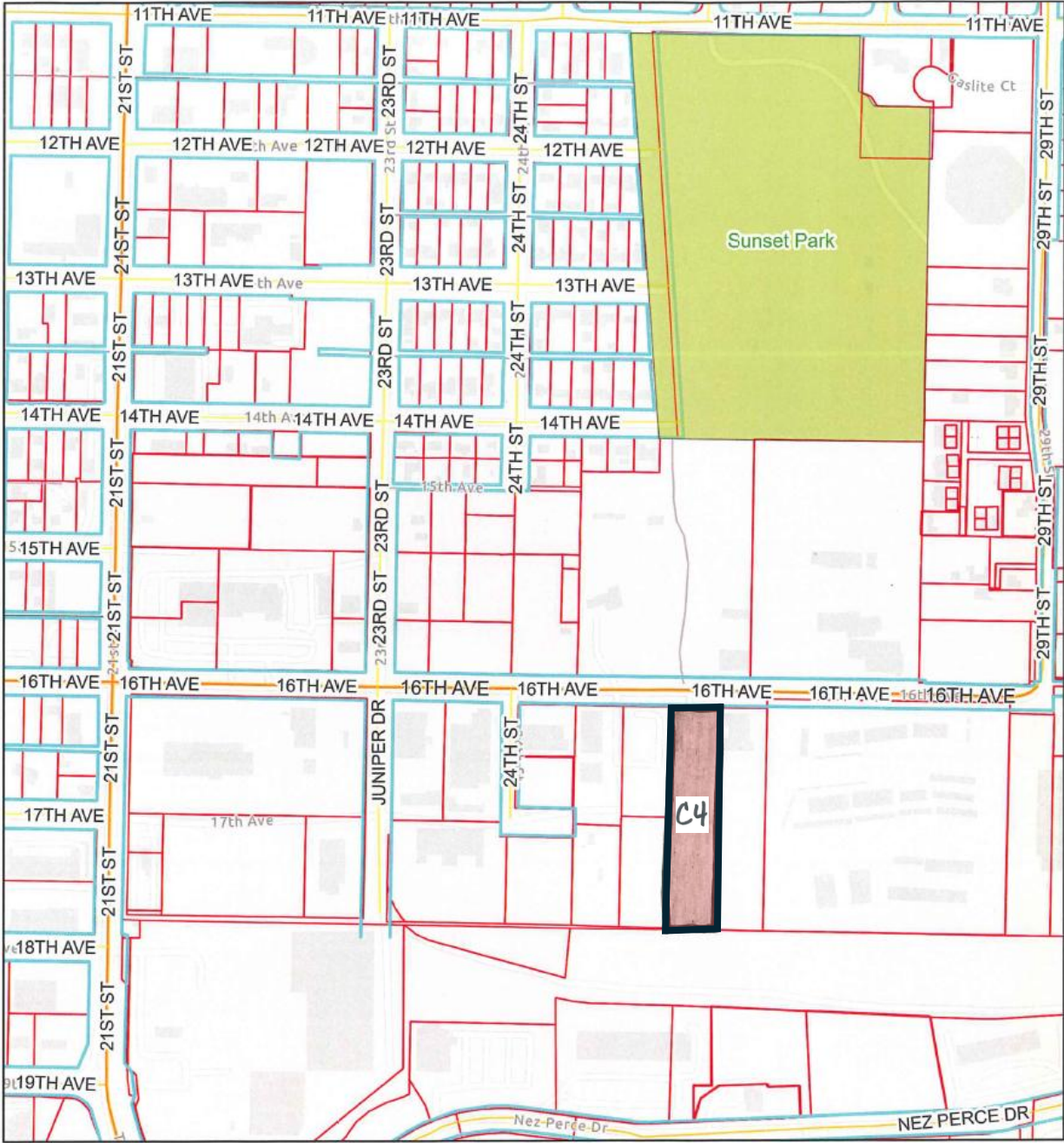


EXHIBIT H

Map 2D

City of Lewiston R2 to C6

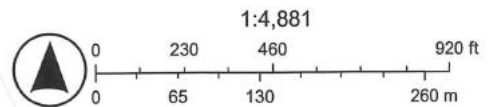
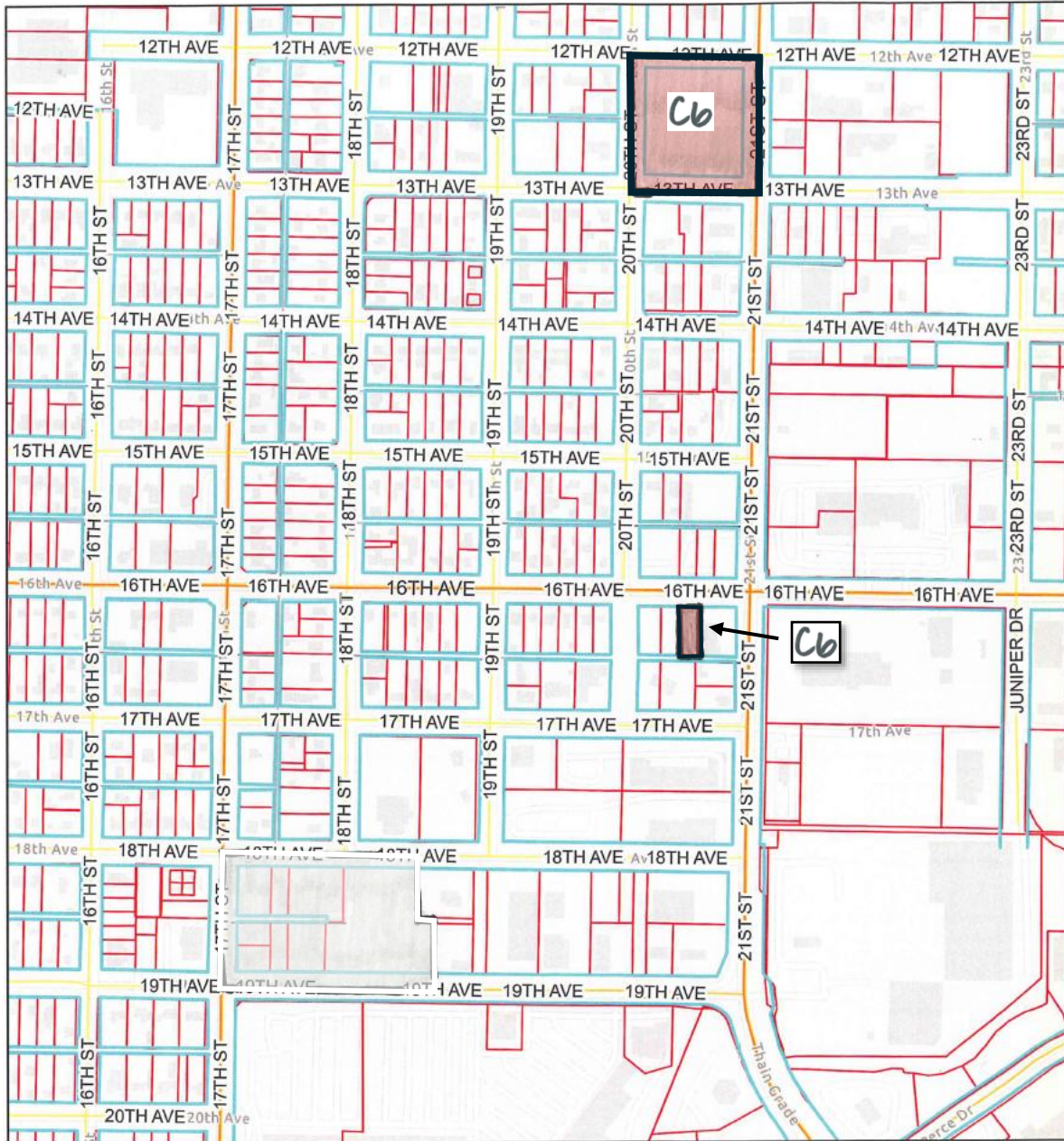
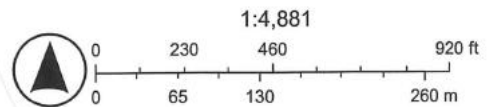
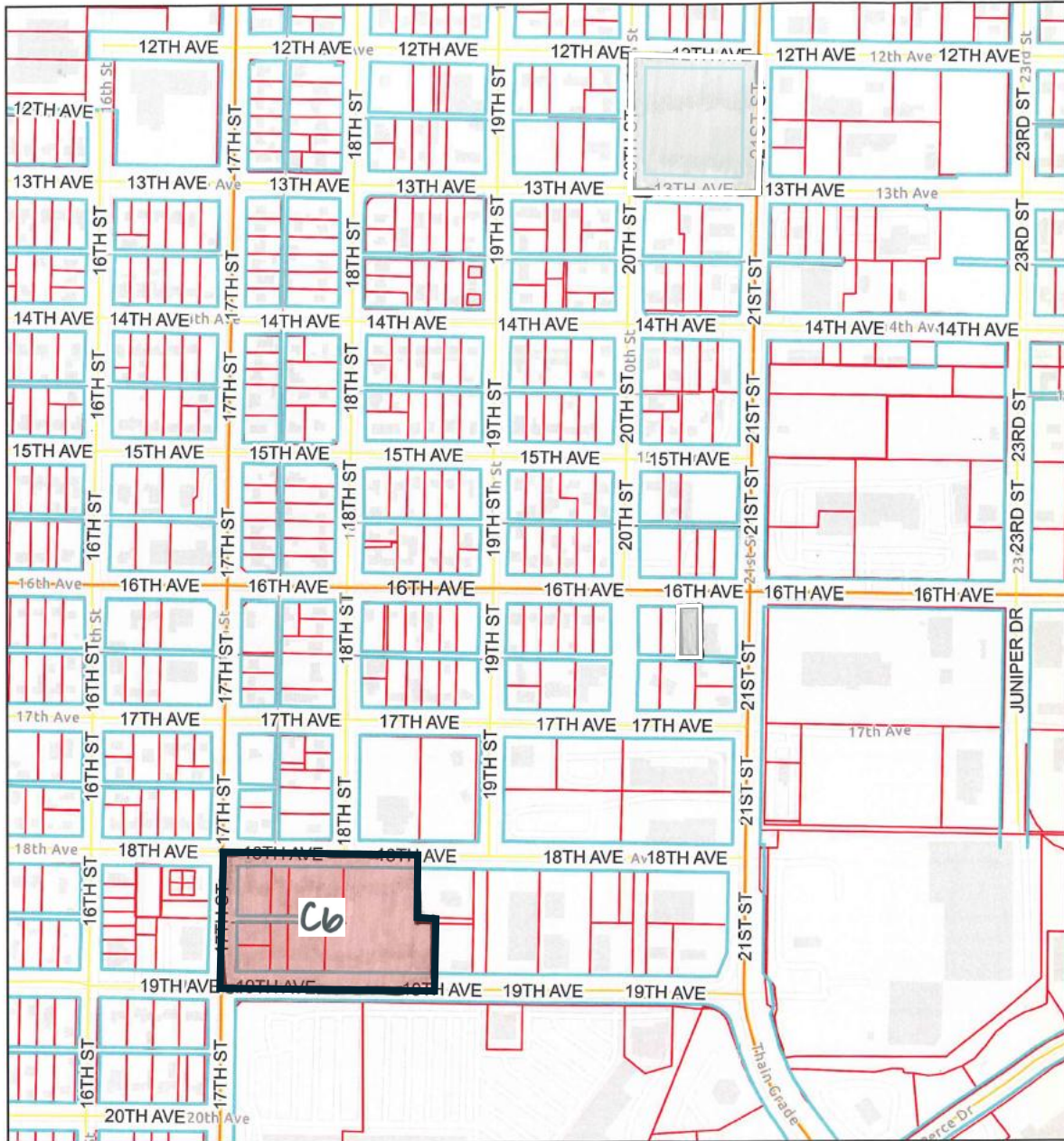


EXHIBIT I

Map 2D

City of Lewiston

R3 to C6



**CITY OF LEWISTON
SUMMARY OF ORDINANCE NO. 4969**

ORDINANCE NO. 4969: AN ORDINANCE OF THE CITY OF LEWISTON IMPLEMENTING THE CITY COUNCIL'S DECISION IN ZNC24-5, UPZONING APPROXIMATELY 704 PARCELS OF REAL PROPERTY GENERALLY LOCATED ON THE EAST SIDE OF 21ST STREET, BETWEEN EAST MAIN STREET AND NEZ PERCE DRIVE, AND THE WEST SIDE OF 21ST STREET, BETWEEN 19TH AVENUE AND 11TH AVENUE FROM THE LOW DENSITY RESIDENTIAL, R-2, ZONE AND MEDIUM DENSITY RESIDENTIAL, R-3, ZONE TO THE MEDIUM DENSITY RESIDENTIAL, R-3, ZONE, THE HIGHER DENSITY RESIDENTIAL, R-4, ZONE, THE GENERAL COMMERCIAL, C-4, ZONE AND THE REGIONAL COMMERCIAL, C-6, ZONE AS SET FORTH HEREIN; PROVIDING THAT ALL PRIOR ZONES APPLICABLE TO THE LANDS DESCRIBED HEREIN ARE HEREBY SUPERSEDED; AMENDING THE OFFICIAL ZONING MAP OF THE CITY OF LEWISTON ACCORDINGLY; AND PROVIDING AN EFFECTIVE DATE.

Section 1 removes the real property described in Exhibit A from Low Density Residential (R-2) Zone and includes said real property in the Medium Density Residential (R-3) Zone. Section 2 removes the real property described in Exhibit B from R-2 Zone and includes said real property in the R-3 Zone. Section 3 removes the real property described in Exhibit C from R-2 Zone and includes said real property in the R-3 Zone. Section 4 removes the real property described in Exhibit D from R-2 Zone and includes said real property in the Higher Density Residential (R-4) Zone. Section 5 removes the real property described in Exhibit E from R-2 Zone and includes said real property in the R-4 Zone. Section 6 removes the real property described in Exhibit F from R-2 Zone and includes said real property in the Regional Commercial (C-6) Zone. Section 7 removes the real property described in Exhibit G from R-2 Zone and includes said real property in the General Commercial (C-4) Zone. Section 8 removes the real property described in Exhibit H from R-2 Zone and includes said real property in the C-6 Zone. Section 9 removes the real property described in Exhibit I from R-3 Zone and includes said real property in the C-6 Zone. Section 10 supersedes all prior zoning designations for the affected lands. Section 11 amends the Zoning Map of the City of Lewiston accordingly. Section 12 provides an effective date.

As required by Idaho Code § 50-901A, the following excerpts from Ordinance No. 4963 are required to be published in full:

...

WHEREAS, the City of Lewiston has conducted the hearings required by law to evaluate ZNC24-5, a City-initiated request to rezone the property listed in Sections 1 through 9 below, and have adopted a Reasoned Statement, all in accordance with Idaho Code §§ 67-6509, 67-6511, and 67-6535.

...

SECTION 1: The real property depicted in Exhibit A (Map 1A), attached hereto and incorporated herein, generally located south of East Main Street, west of Silcott Street and 29th Street,

north of 16th Avenue, and east of 21st Street, in Lewiston, Idaho is hereby removed from the Low Density Residential, R-2, Zone, and included in the Medium Density Residential, R-3, Zone, as defined by the Zoning Ordinance of the City of Lewiston, Idaho.

SECTION 2: The real property depicted in Exhibit B (Map 2A), attached hereto and incorporated herein, generally located south of 11th Avenue, west of 19th Street, north of 18th Avenue, and east of 17th Street, in Lewiston, Idaho is hereby removed from the Low Density Residential, R-2, Zone, and included in the Medium Density Residential, R-3, Zone, as defined by the Zoning Ordinance of the City of Lewiston, Idaho.

SECTION 3: The real property depicted in Exhibit C (Map 1B – Amendment), attached hereto and incorporated herein, generally located south of 11th Avenue to vacated 15th Avenue, and east of 23rd Street to 24th Street, in Lewiston, Idaho is hereby removed from the Low Density Residential, R-2, Zone, and included in the Medium Density Residential, R-3, Zone, as defined by the Zoning Ordinance of the City of Lewiston, Idaho.

SECTION 4: The real property depicted in Exhibit D (Map 1B – Amendment), attached hereto and incorporated herein, generally located south of 11th Avenue to 14th Avenue, and west of 23rd Street to 21st Street, in Lewiston, Idaho is hereby removed from the Low Density Residential, R-2, Zone, and included in the Higher Density Residential, R-4, Zone, as defined by the Zoning Ordinance of the City of Lewiston, Idaho.

SECTION 5: The real property depicted in Exhibit E (Map 2B), attached hereto and incorporated herein, generally located south of 11th Avenue, west of 20th Street, north of 17th Avenue, and east of 19th Street, in Lewiston, Idaho is hereby removed from the Low Density Residential, R-2, Zone, and included in the Higher Density Residential, R-4, Zone, as defined by the Zoning Ordinance of the City of Lewiston, Idaho.

SECTION 6: The real property depicted in Exhibit F (Map 1D), attached hereto and incorporated herein, generally located south of 14th Avenue, west of the real property at 2604 16th Avenue, north of the vacated 17th Avenue, and east of 21st Street, in Lewiston, Idaho is hereby removed from the Low Density Residential, R-2, Zone, and included in the Regional Commercial, C-6, Zone, as defined by the Zoning Ordinance of the City of Lewiston, Idaho.

SECTION 7: The real property depicted in Exhibit G (Map C), attached hereto and incorporated herein, identified as 2604 16th Avenue, in Lewiston, Idaho is hereby removed from the Low Density Residential, R-2, Zone, and included in the General Commercial, C-4, Zone, as defined by the Zoning Ordinance of the City of Lewiston, Idaho.

SECTION 8: The real property depicted in Exhibit H (Map 2D), attached hereto and incorporated herein, identified as 2020 12th Avenue, 1220 21st Street, and 2010 16th Avenue, in Lewiston, Idaho are hereby removed from the Low Density Residential, R-2, Zone, and included in the Regional Commercial, C-6, Zone, as defined by the Zoning Ordinance of the City of Lewiston, Idaho.

SECTION 9: The real property depicted in Exhibit I (Map 2D), attached hereto and incorporated herein, identified as 1702 18th Avenue, 1720 18th Avenue, 1816 18th Avenue, 1821 17th Street, and 1827 17th Street, in Lewiston, Idaho are hereby removed from the Medium Density Residential, R-3, Zone, and included in the Regional Commercial, C-6, Zone, as defined by the Zoning Ordinance of the City of Lewiston, Idaho.

...

The real properties affected by Ordinance No. 4969 have the following street addresses or are unaddressed and included within the provided exhibits: 1826 11th Ave, 1822 11th Ave, 1816 11th Ave, 1810 11th Ave, 1806 11th Ave, 1802 11th Ave, 1103 18th St, 1115 18th St, 1805 12th Ave, 1811 12th Ave, 1817 12th Ave, 1821 12th Ave, 1825 12th Ave, 1212 19th St, 1812 12th Ave, 1804 12th Ave, 1219 18th St, 1801 13th Ave, 1807 13th Ave., 1811 13th Ave, 1829 13th Ave, 1830 13th Ave, 1824 13th Ave, 1816 13th Ave, 1812 13th Ave, 1808 13th Ave, 1303 18th St, 1309 18th St, 1317 18th St, 1321 18th St, 1327 18th St, 1804 14th Ave, 1407 18th St, 1810 14th Ave, 1814 14th Ave, 1820 14th Ave, 1826 14th Ave, 1830 14th Ave, 1829 15th Ave, 1821 15th Ave, 1817 15th Ave, 1815 15th Ave, 1805 15th Ave Unit A/1805 15th Ave Unit B, 1417 18th St, 1804 15th Ave, 1808 15th Ave, 1814 15th Ave, 1820 15th Ave, 1826 15th Ave, 1504 19th St, 1510 19th St, 1516 19th st, 1819 16th Ave, 1815 16th ave, 1809 16th Ave, 1529 18th St, 1527 18th St, 1811 17th Ave, 1613 17th St, 1702 16th Ave, 1804 16th Ave, 1824 16th Ave, 1519 17th St, 1701 13th Ave, 1713 13th Ave, 1225 17th St, 1224 18th St, 1228 18th St, 1702 11th Ave, 1719 12th Ave, 1901 17th Ave, 1911 17th Ave, 1917 17th Ave, 1619 19th St, 1902 16th Ave, 1904 16th Ave, 1609 19th St, 1906 16th Ave, 1910 16th Ave, 1920 16th Ave, 1924 16th Ave, 1928 16th Ave, 1515 19th St, 1905 16th Ave, 1909 16th Ave, 1916 16th ave, 1921 16th ave, 1925 16th ave, 1507 19th St, 1906 15th Ave, 1912 15th Ave, 1916 15th Ave, 1928 15th Ave, 2004 15th Ave, 2010 15th Ave, 2017 15th Ave, 2013 15th Ave, 2007 15th Ave, 1417 20th St, 1919 15th Ave, 1915 15th Ave, 1911 15th Ave, 1907 15th Ave, 1903 15th Ave, 1902 14th Ave, 1906 14th Ave, 1912 14th Ave, 1930 14th Ave, 1405 20th St, 2001 14th Ave, 1923 14th Ave, 1318 20th St, 1907 14th Ave, 1319 19th St, 1311 19th St, 1906 13th Ave, 1914 13th Ave, 1918 13th Ave, 1304 20th St, 1310 20th St, 1309 20th St, 1218 20th St, 1210 20th St, 1208 20th St, 1918 12th ave, 1910 12th Ave, 1904 12th Ave, 1128 20th St, 1917 12th Ave, 1913 12th Ave, 1119 19th St, 1122 20th St, 1118 20th St, 1904 11th Ave, 1910 11th Ave, 1914 11th Ave, 1918 11th Ave, 1922 11th Ave, 1926 11th Ave, 2020 12th Ave - 1220 21st St, 2010 16th Ave, 1816 18th Avenue, 1720 18th Avenue, 1708 18th Ave, 1702 18th St, 1821 17th St, 1827 17th St, , 2602 11th Ave, 2707 16th Ave, 1502 29th St, 1433 29th St, 1435 29th St, 1437 29th St, 1409 29th St, 2425 12th Ave, 1117 24th St, 2432 11th Ave, 2428 11th Ave, 2420 11th Ave, 1107 23rd St, 2321 13th Ave, 2316 14th Ave, 2127 12th Ave, 2211 12th Ave, 1120 23rd St, 2212 11th Ave, 2206 11th Ave, 2200 11th Ave, 2312 8th Ave, 2718 8th Ave, 2814 8th Ave, 2601 9th Ave, 2411 9th Ave, 2339 Sunset Dr, 2615 Sunset Dr, 2806 9th Ave, 2706 9th Ave, 2302 9th Ave, 2148 9th Ave, 2112 9th Ave, 2118 9th Ave, 2210 Sunset Dr, 2216 Sunset Dr, 2825 11th Ave, 2711 Willow Dr, 2710 Willow Dr, 2315 11th Ave, 2301 11th Ave, 2221 11th Ave, 704 Cassell St, 2315 8th Ave, 2319 8th Ave, 2403 8th Ave, 2413 8th Ave, 612 25th St, 622 25th St, 726 26th St, 2508 6th Ave, 603 25th St, 604 26th st, 2607 8th Ave, 607 26th st, 513 26th St, 422 27th St, 2629 5th Ave, 520 27th St, 702 27th St, 716 27th St, 724 27th St, 402 29th St, 2997 4th Ave, 411 29th St, 1414 23rd St, 2301 15th ave, 2415 16th Ave, 2502 16th Ave, all in the City of Lewiston, Idaho 83501.

Maps have been substituted for written legal descriptions of the properties affected herein, and are attached hereto and incorporated herein by reference.

Ordinance No. 4969 is effective upon passage and publication.

CITY OF LEWISTON

By: Daniel G. Johnson
Mayor

Attest: Tanya M. Brocke

City Clerk

The full text of this ordinance is available at the City Clerk's office, Lewiston City Hall, 1134 F Street, Lewiston, during regular business hours.

I, JENNIFER TENGONO, City Attorney, reviewed the foregoing Summary of Ordinance No. 4969. The summary is true and complete, and provides adequate notice to the public pursuant to Idaho Code § 50-901A.

Dated this _____ day of _____ 2026.

Jennifer Tengono
City Attorney

Exhibits begin on next page

R2 to R3

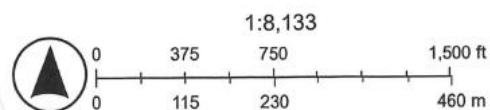


EXHIBIT B

Map 2A

City of Lewiston

R2 to R3

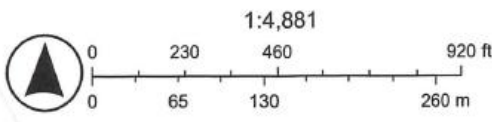
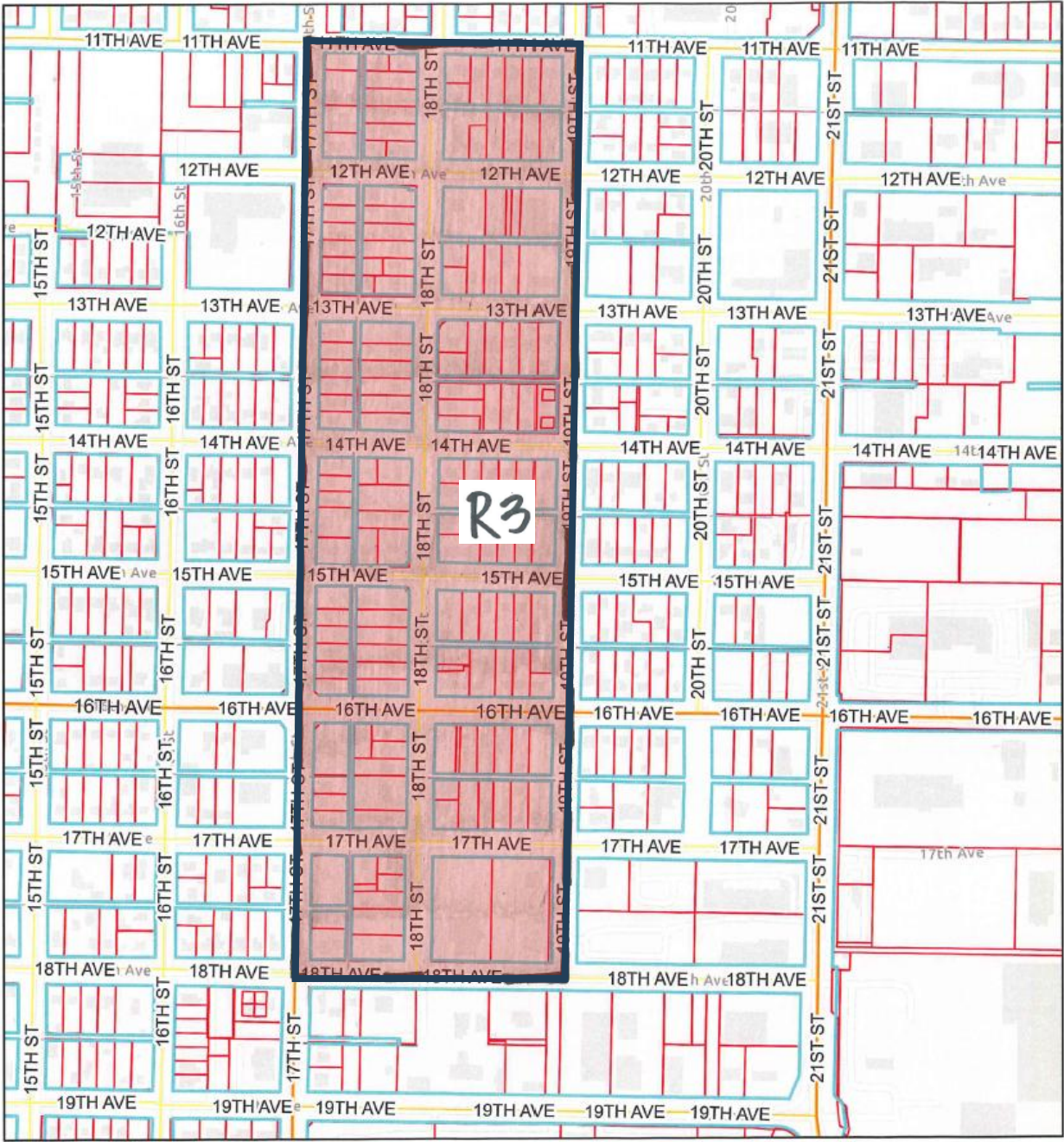


EXHIBIT C

Map 1B **amendment** R2 to R3
City of Lewiston

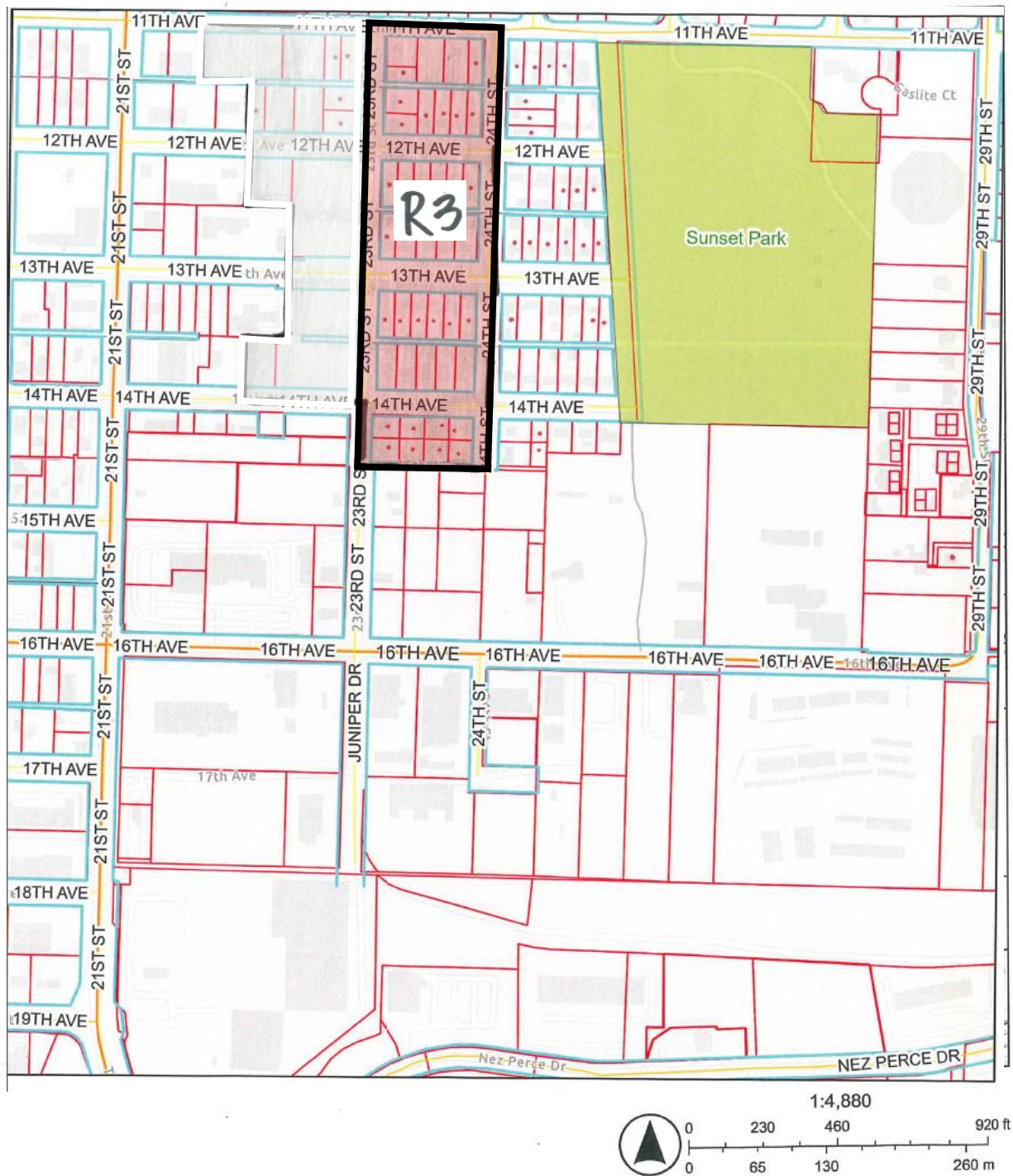


EXHIBIT D

Map 1B **amendment** City of Lewiston R2 to R4

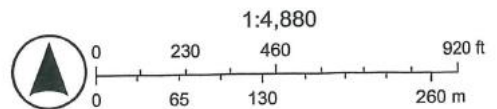
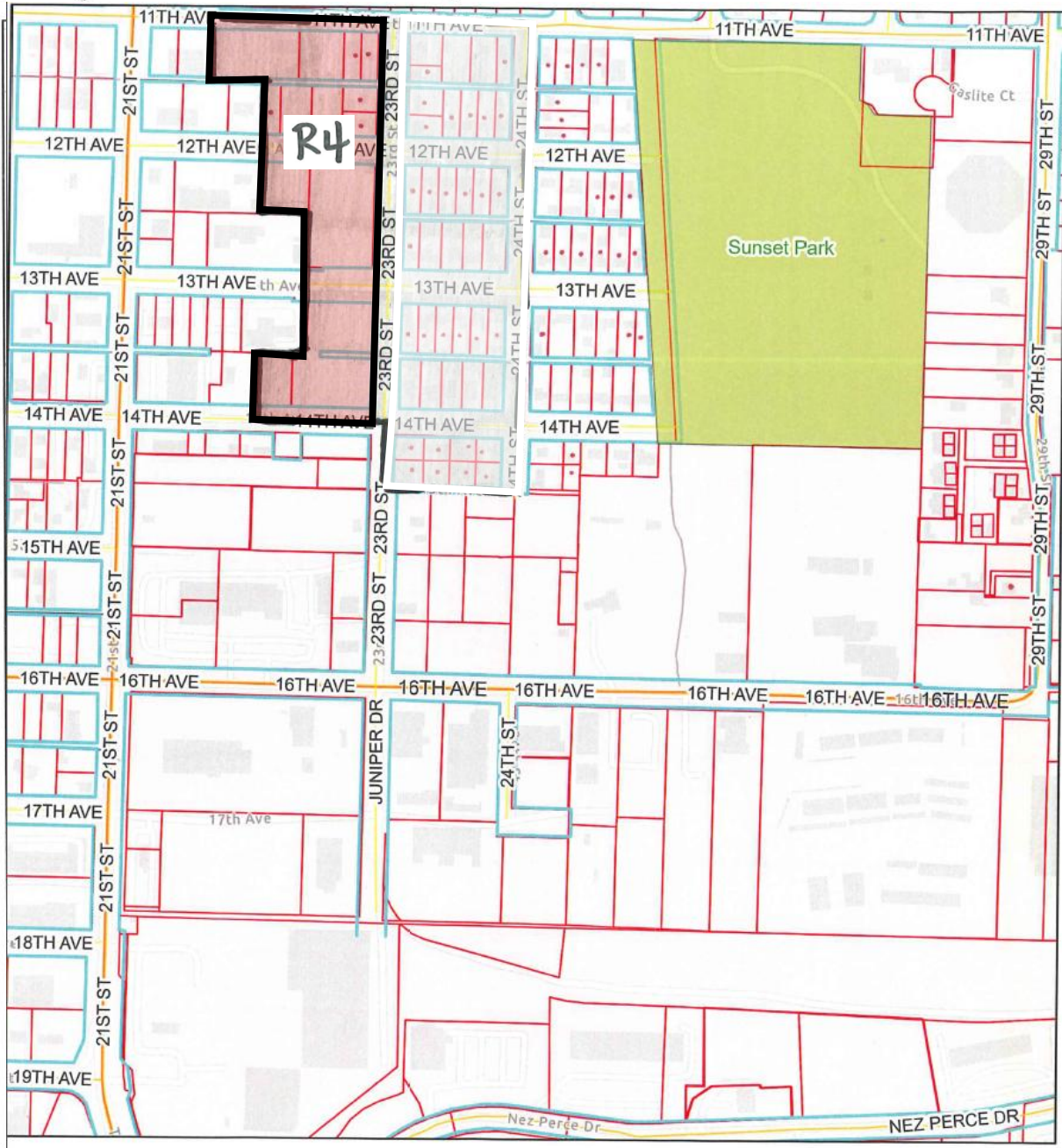


EXHIBIT E

Map 2B

City of Lewiston

R2 to R4

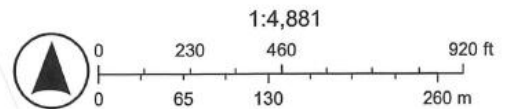
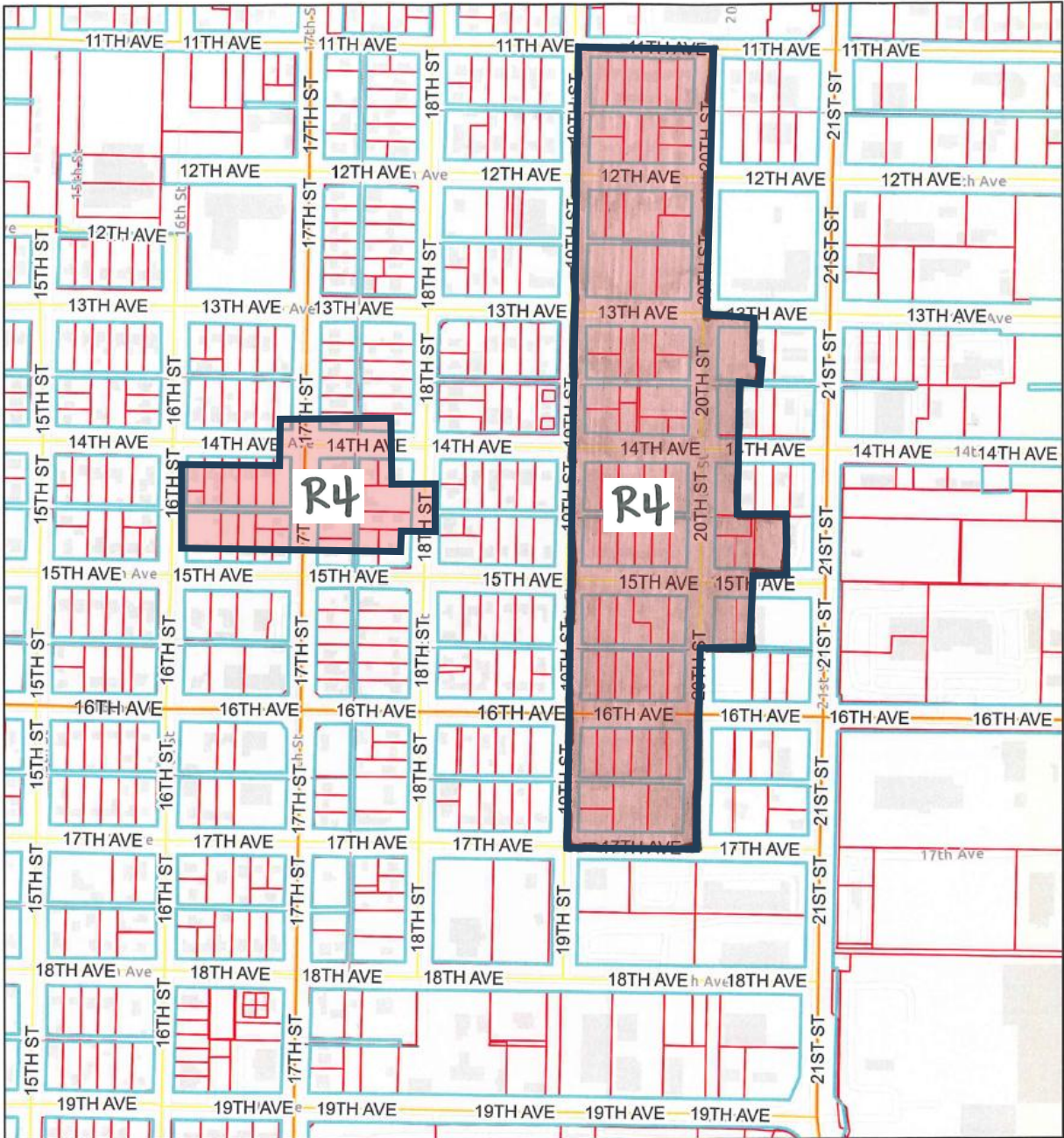


EXHIBIT F

Map 1D

City of Lewiston

R2 to Cb

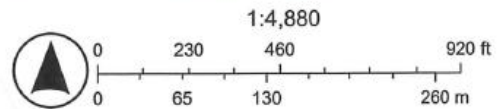
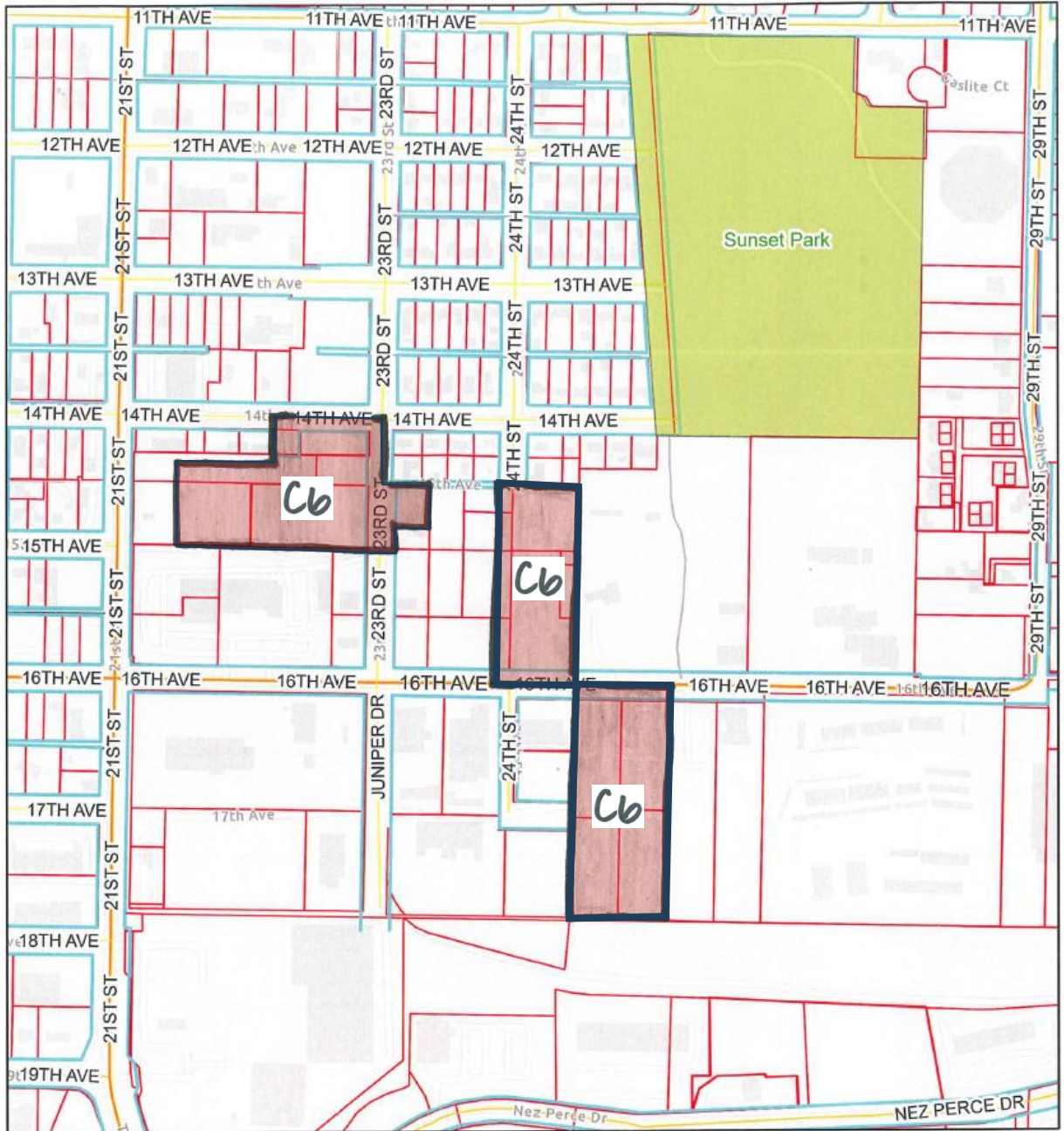


EXHIBIT G

Map C

City of Lewiston

R2 to C4

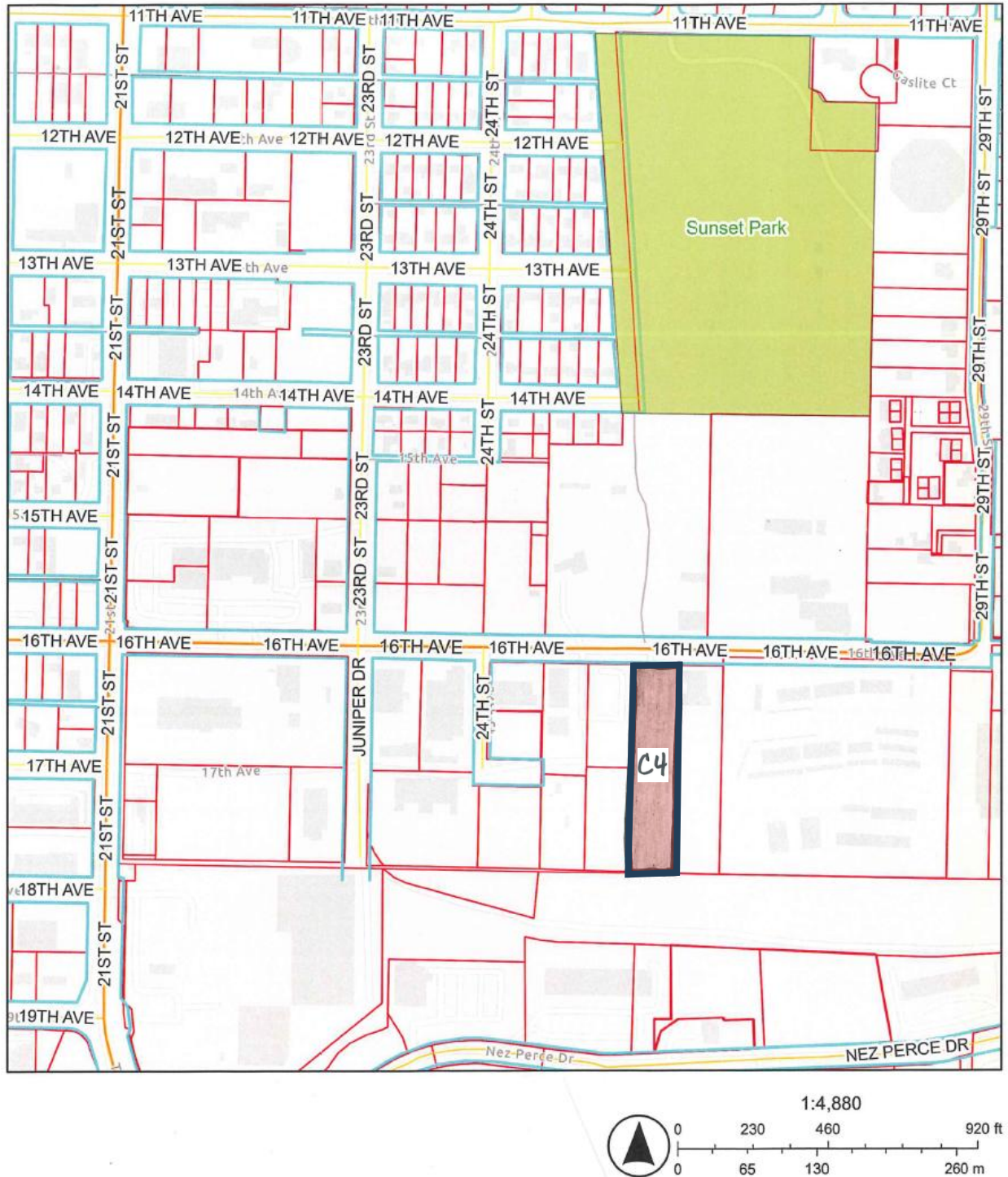


EXHIBIT H

Map 2D

City of Lewiston R2 to C6

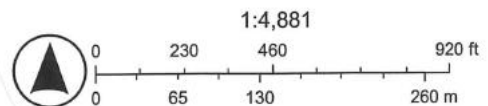
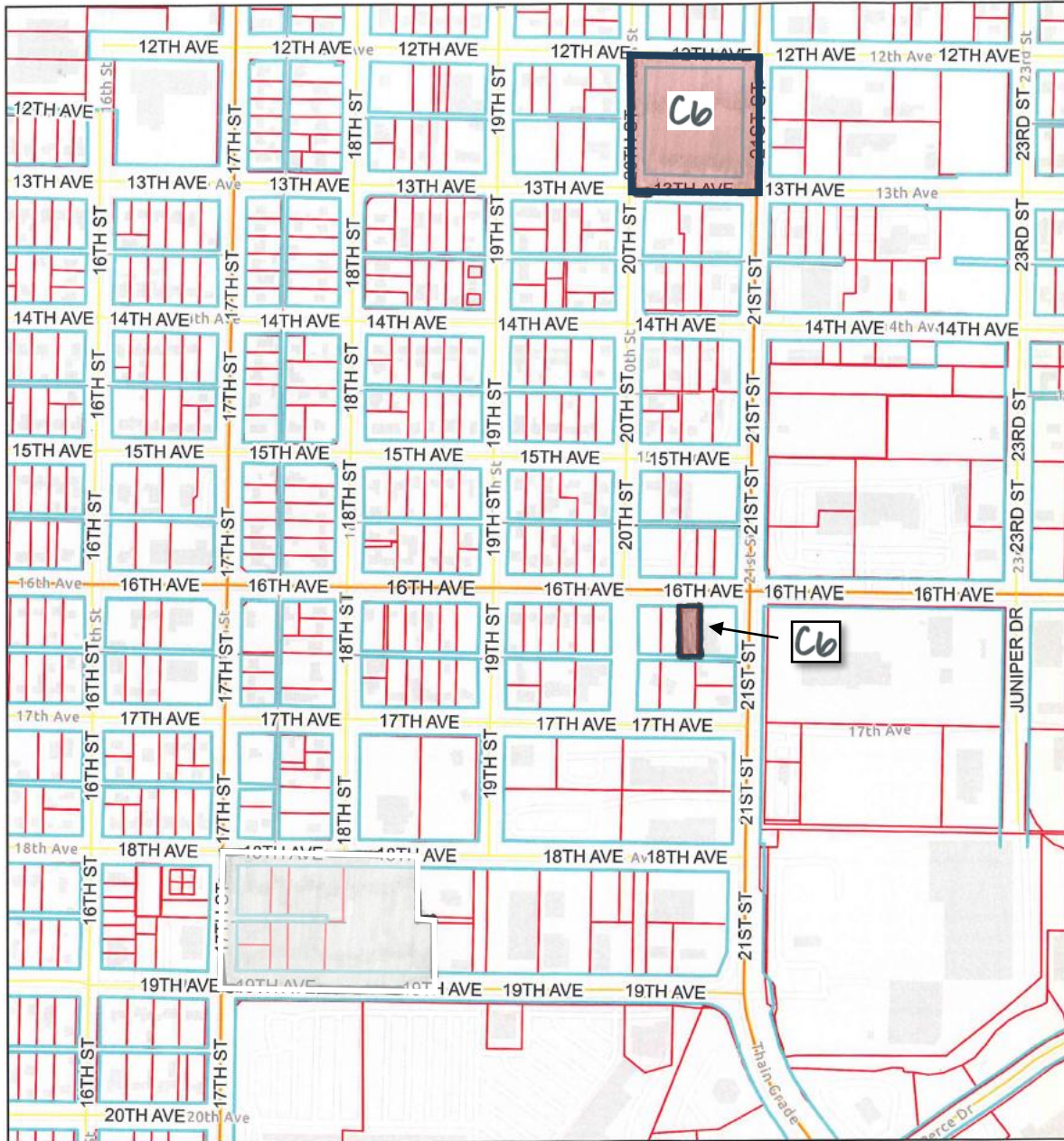
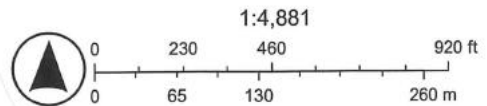
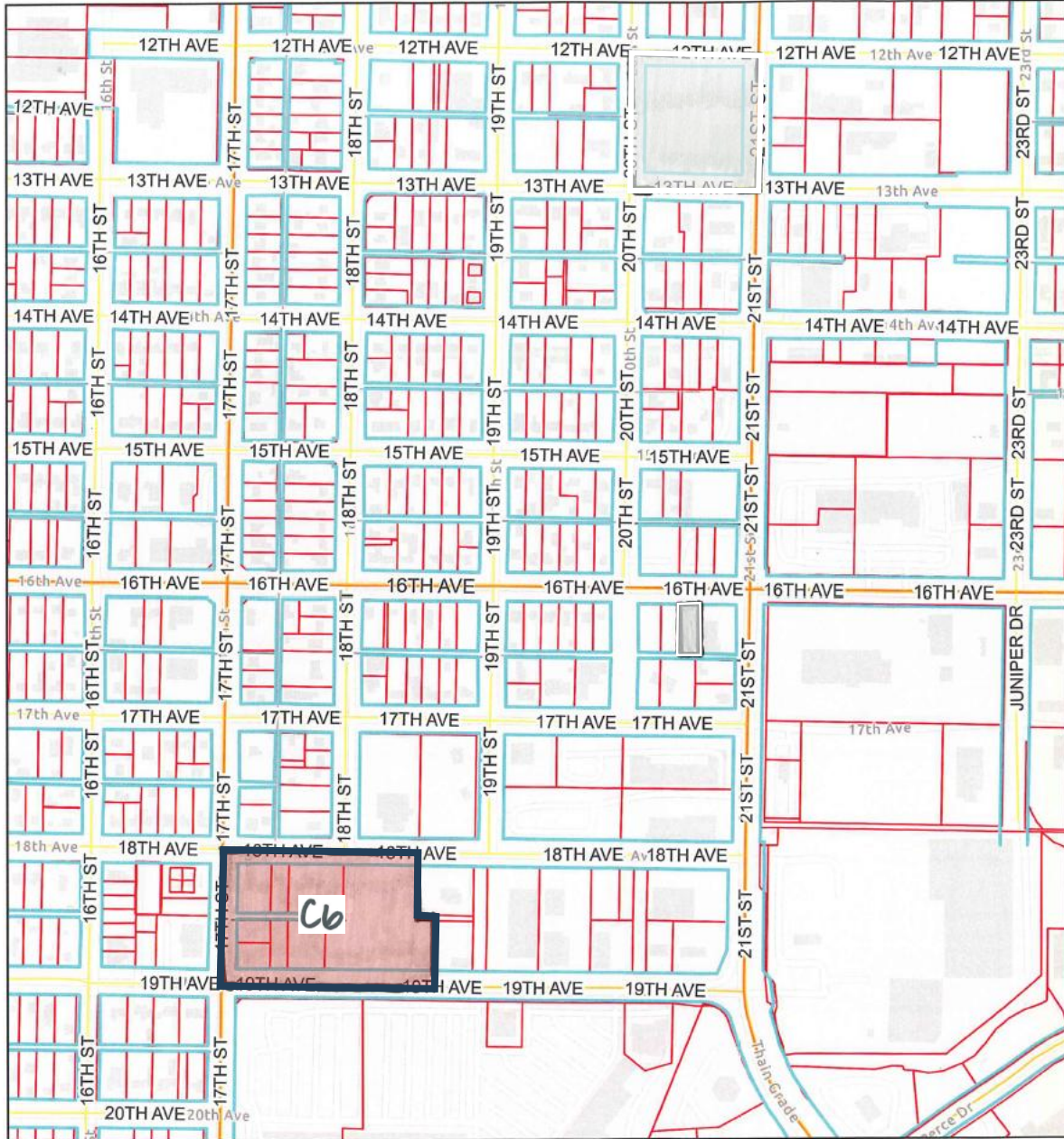


EXHIBIT I

Map 2D

City of Lewiston

R3 to C6



**LEWISTON CITY COUNCIL
REASONED STATEMENT OF RELEVANT CRITERIA AND
STANDARDS FOR GRANTING OR DENIAL OF
ZONING DISTRICT BOUNDARY CHANGE/REZONE**

This document shall serve as memorialization of the rationale for the granting or denial of a zoning district boundary change/rezone, which shall be based upon relevant criteria and standards, including the Lewiston Comprehensive Plan, Lewiston City Code, and Idaho Code. *See* I.C. § 67-6535.

I. APPLICATION NUMBER:
ZNC24-5

II. APPLICANT'S NAME AND ADDRESS:
City of Lewiston Planning and Zoning Commission
c/o Katie Hollingshead, Assistant Planner
215 D Street
Lewiston, ID 83501

III. IDENTIFICATION AND/OR LOCATION OF SUBJECT PROPERTY:
Approximately 704 properties in the areas generally described as east of 17th Street to 21st Street, between 11th Avenue and 19th Avenue, and east of 21st Street to 29th Street, between East Main Street and Nez Perce Drive as depicted on the attached maps, Map 1A, 2A, 1B, 2B, C, 1D and 2D.

IV. DATE OF PUBLIC HEARING:
July 27, 2026

V. NAME OF HEARING BODY:
Lewiston City Council

VI. NATURE OF APPLICATION:
A proposal to rezone property currently located in the Low Density Residential, R-2, zone to the Medium Density Residential, R-3, zone in the areas generally depicted in Maps 1A and 2A. A proposal to rezone property currently located in the Low Density Residential, R-2, zone to the Higher Density Residential, R-4, zone in the areas generally depicted in Maps 1B and 2B. A proposal to rezone property currently located in the Low Density Residential, R-2, zone to the General Commercial, C-4, zone in the areas generally depicted in Map C. A proposal to rezone property currently located in the Low Density Residential, R-2, zone and Medium Density Residential, R-3, zone to the Regional Commercial, C-6, zone in the areas generally depicted in Maps 1D and 2D. This proposal is limited to the area generally described as east of 17th Street to 21st Street, between 11th

Avenue and 19th Avenue, and east of 21st Street to 29th Street, between East Main Street and Nez Perce Drive, and depicted in the aforementioned maps.

VII. DECISION:

The Lewiston City Council **APPROVES ZNC24-5**

VIII. RELEVANT CONTESTED FACTS RELIED UPON:

The relevant contested facts relied upon are:

IX. RELEVANT CRITERIA AND STANDARDS:

The following relevant criteria, standards, facts, and considerations are hereby declared as reasons for the decision on this zoning district boundary change/rezone:

1. The proposed rezone **is** in general conformance with the Lewiston Comprehensive Plan. Applicable commentary:

This proposed rezone stems from the Envision Lewiston 2044 Comprehensive Plan that was adopted by the City Council in July 2024. As part of this plan, an action plan was developed and a work committee (the “Committee”) comprised of City Council members, Planning and Zoning Commission members, and City staff was formed to complete the goals and objectives outlined in the action plan.

The land use goals and objectives this Committee concentrated on were:

- LU.1.1: Optimize zoning alignments. Align incompatible zoning and land uses and development regulation with the Future Land Use Map to establish consistent and compatible growth patterns.
- LU.1.1.1: Conduct a comprehensive review of the Land Use Code to identify and modify zoning regulations that do not align with the desired development outlined in the future land use map and land use categories.
- LU.1.3: Balance land uses. Establish land use patterns that accommodates various land uses in proportion to the needs of the community.

City staff evaluated residential areas around the 21st Street commercial corridor and presented options to the Committee for potential rezoning to Medium Density, R-3, Residential and Higher Density, R-4, Residential zones. Staff evaluated the dimensions and square footage of lots in these areas and found that a majority of the lots did not meet the dimensional standards or total lot square footage of the Low Density, R-2, Zone that they are situated in. Staff found that a rezone of these properties to the Medium Density, R-3, Residential Zone would bring more of these lots into conformance with the R-3 zone having a minimum lot width of 50 feet, a minimum lot depth of 80 feet, and a minimum lot size of 6,000 square feet. Staff worked with the Committee to also identify properties immediately adjacent to the Regional Commercial, C-6, Zone along 21st Street

REASONED STATEMENT OF RELEVANT CRITERIA AND STANDARDS
FOR ZNC24-5

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that would be appropriate to rezone to Higher Density, R-4, Residential Zone to create a buffer zone between the existing commercial corridor and the residential neighborhoods to the east and west.

Staff brought the proposed rezone to the Planning and Zoning Commission for initiation on December 11, 2024. At that time, City staff had identified 704 properties that would be affected by the upzone proposal and determined the size of each property. City staff worked with the City Surveyor on collecting legal descriptions of all the affected properties. City staff have received some responses to the proposed rezone of the subject properties. Many of these responses raised concern regarding increased density in the subject areas, increases in property taxes, and increased vehicular traffic. City staff noted that a majority of the properties would only qualify for a duplex or an accessory dwelling unit, and very few of the identified properties would be able to qualify under current City Code for a triplex or more dwelling units based on their square footage alone. Therefore, City staff do not anticipate traffic to significantly increase as a direct result of this rezone action.

As part of the proposed rezone, City staff also identified parcels adjacent to the Regional Commercial, C-6, Zone that were split zoned—meaning half the parcels were zoned C-6 and the other half were zoned R-2. These parcels were added to the proposed rezone by the Committee to fix this non-conformity. The split zoned parcels are partially due to the vacation of 24th Street south of 14th Avenue. 24th Street had previously served as the division between the commercial zone and the residential zone in this area. Staff also identified a pocket of R-2 zoned property in between the C-6 Zone and a section of C-4 Zoned property east of 24th Street and south of 16th Avenue that also created some nonconformities. The intent of rezoning these areas as recommended is to clean up these nonconformities to be consistent with the Comprehensive Plan.

Commissioner Anderson noted that both the Committee and City staff have received numerous inquiries from property owners within the proposed rezone area. She highlighted concerns that the current zoning regulations have created challenges for some property owners whose lots and existing developments do not conform to present zoning standards, resulting in difficulties when selling, insuring, or improving their properties.

Assistant City Planner Hollingshead reported that Community Development staff's review found that approximately 58.8% percent of the properties within the affected area are currently nonconforming under existing zoning requirements. Testimony was also provided by Assistant City Planner Hollingshead indicating that the proposed rezone could reduce the number of nonconforming properties and provide some property owners with greater flexibility to maintain, improve, or redevelop their properties in a manner consistent with existing development patterns. However, it was also noted that the proposed zoning changes would not eliminate nonconformities for all affected properties, and some parcels would remain subject to existing limitations.

Councilor Forsmann found that the statement adopted by the Planning and Zoning Commission sufficiently expressed why the proposed rezone was in general conformance with the Lewiston Comprehensive Plan. The City Council hereby incorporates that decision by reference, although not attached.

REASONED STATEMENT OF RELEVANT CRITERIA AND STANDARDS

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The City Council unanimously found that the proposed rezone of the subject properties was in conformity with the Lewiston Comprehensive Plan.

2. The subject property **is** at least as well suited or is better suited for the proposed zoning district than the existing zoning district. Applicable commentary:

City staff evaluated residential areas around the 21st Street commercial corridor and presented options to the Committee for potential rezoning to Medium Density, R-3, Residential and Higher Density, R-4, Residential zones. City staff evaluated the dimensions and square footage of lots in these areas and found that a majority of the lots did not meet the dimensional standards or total lot square footage of the Low Density, R-2, Zone that they are situated in. City staff found that a rezone of these properties to the Medium Density, R-3, Residential Zone would bring more of these lots into conformance with the R-3 zone having a minimum lot width of 50 feet, a minimum lot depth of 80 feet, and a minimum lot size of 6,000 square feet. City staff worked with the Committee to also identify properties immediately adjacent to the Regional Commercial, C-6, Zone along 21st Street that would be appropriate to rezone to Higher Density, R-4, Residential Zone to create a buffer zone between the existing commercial corridor and the residential neighborhoods to the east and west.

Additionally, Assistant City Planner Hollingshead stated that the areas identified for rezoning would allow for future infill development in a scale appropriate way, over an extended period of time consistent with the City's Future Land Use Map and create buffer areas between existing commercial and lower density residential development in areas further away from the 21st Street commercial corridor.

For example, in the areas south of East Main, she noted the following:

- Plats were done in the early 1900's.
- Majority of the lots were platted as 50' x 125' (6,250 square feet total).
- Infill is unlikely to occur, at least until water line/infrastructure upgrades occur.
- Additional housing on existing lots would be limited to Accessory Dwelling Units.

For example, in the Sunset Addition, she noted the following:

- Pinewood Plats started in the 1930's.
 - Mixed bag of lot sizes with lots along 8th, 9th, and 11th Avenues not meeting the 7,500 square foot lot size minimum.
 - 9th Ave: Many lots are either 60' x 115' (6,900 square feet) or 65' x 115' (7,475 square feet).
 - Lots on the interior, such as Sunset Drive and Willow Drive, do meet the square foot minimum requirements, but they have steep, sloped grades. These residences were often built to maximum lot coverage requirements.

For example, in the area east of 21st Street and west of Sunset Park, she noted the following:

- Abuts the commercial zone on 21st Street.

REASONED STATEMENT OF RELEVANT CRITERIA AND STANDARDS
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- R-4 Higher Density Zone would serve as a transition or buffer zone between the existing commercial uses, major arterials and residential districts.
 - Minimum lot size is 5,000 square feet.
- R-3 Medium Density Residential has a minimum lot size of 6,000 square feet.
 - Majority of lots in this area average 7,100 square feet.

For example, in the area of 21st Street to 17th Street, the Blanchard Heights and Yantis Additions, she noted the following:

- Blanchard Heights started in the late 1890's.
- Yantis Addition started in 1920's.
- The proposal would connect existing R-3 zones, instead of having them split by an area zoned R-2.
 - Area north of 11th Avenue to 8th Avenue are currently R-3.
 - South of 17th Avenue is currently R-3.
- Lots in this area are as small as 4,800 square feet.

The City Council received testimony from Assistant Planner Hollingshead that the subject properties include a number of mixed sized lots. Councilor Wright noted that while many of the lots may currently conform to the R-2 Zone size requirements, a majority of the lots within the existing R-2 Zone are too small for that zoning designation, and would be better suited for an R-3 Zoning designation (or other staff-proposed zone).

Councilor Forsmann agreed, based on the large number of non-conforming lots within the existing R-2 Zone, it would be better for the homeowners with non-conforming lots to have their lots changed to be in conformance, as it provides more opportunities for those property owners to make improvements to their property and receive more favorable insurance treatment.

The City Council unanimously found that the subject properties are as well suited, or better suited, for the proposed zoning districts than for the existing zoning districts.

3. The proposed rezone **does not** present foreseen, immitigable impacts of incompatible uses or development being located in the same vicinity. Applicable commentary:

In evaluating this criterion, the City Council considered the existing built environment, the purpose of the proposed rezone, and the likelihood of future development patterns within the affected areas. The City staff report and Assistant City Planner Hollingshead noted that this action is primarily intended to bring zoning designations into closer alignment with the existing development patterns of the subject properties, and to eliminate some split zoned properties. A substantial number of properties within the areas to be rezoned are currently nonconforming under the standards of the R-2 Zone due to their lot size, lot coverage, and/or other dimensional requirements. The proposed R-3 or R-4 zoning designations would reduce the number of nonconforming properties and provide greater consistency between the zoning regulations and the existing residential development that has been established over time.

REASONED STATEMENT OF RELEVANT CRITERIA AND STANDARDS
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City Councilor Wright stated that the current homes on many of these properties would be not be negatively impacted or subjected to an incompatible use by being zoned R-3 or R-4, respectively. Similarly, he noted that the changes to commercial designations for several properties would similarly provide no negative impact or incompatible use, since most of these properties are being zoned to better match their existing use.

While there was some public testimony raised about the potential negative impact if residential buildings were built higher up (up to four stories in the R-4 zone), the City Council found that such building types are uncommon in Lewiston and would require significant remodeling to existing structures—likely a cost prohibitive endeavor. Additionally, Councilor Klien noted that there was also discussion about buyers coming into these areas and buying several properties to consolidate into a single buildable lot, and demolishing the existing homes to rebuild as apartment complexes is also highly unlikely due to the costs and willingness of the then-existing homeowners to such a proposal. Councilor Forsmann also noted that even if that occurred, there are other processes in City Code that provides for review of such actions.

The City Council unanimously agreed the proposed rezone did not present foreseen, immitigable impacts of incompatible uses or development being in the same vicinity.

4. The effects of the proposed rezone **are not** anticipated to place undue burden upon delivery of services provided by any political subdivision within the planning jurisdiction, including school districts. Applicable commentary:

Political subdivisions were notified of the proposed rezone of the subject properties. City departments provided no comments. The City Council noted the lack of opposition from political subdivisions indicated that they did not object to the proposed zoning of the subject properties. The City Council also noted that the subject properties were substantially built out and that there were existing utilities already serving these neighborhoods. Further, even if more properties were remodeled, it was unlikely such improvements would add additional strain to existing water and sewer infrastructure.

5. The size, type, intensity, and density of development expected to occur on the subject property as a result of this rezoning **is** suitable for the area and **will not** unduly burden the neighborhood, public infrastructure, or environmental resources. Applicable commentary:

City staff evaluated residential areas around the 21st Street commercial corridor and presented options to the Committee for potential rezoning to Medium Density, R-3, Residential and Higher Density, R-4, Residential zones. City staff evaluated the dimensions and square footage of lots in these areas and found that a majority of the lots did not meet the dimensional standards or total lot square footage of the Low Density, R-2, Zone that they are situated in. City staff found that a rezone of these properties to the Medium Density, R-3, Residential Zone would bring more of these lots into conformance with the R-3 zone having a minimum lot width of 50 feet, a minimum lot depth of 80 feet, and a minimum lot size of 6,000 square feet. City staff worked with the

REASONED STATEMENT OF RELEVANT CRITERIA AND STANDARDS

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Committee to also identify properties immediately adjacent to the Regional Commercial, C-6, Zone along 21st Street that would be appropriate to rezone to Higher Density, R-4, Residential Zone to create a buffer zone between the existing commercial corridor and the residential neighborhoods to the east and west.

City Councilor Moree discussed the large scale of nonconforming lots (58.8%) in the affected areas and that rezoning to Medium Density Residential, R-3, Zone would bring many of those nonconforming lots into conformance, and, in many cases, allow homeowners to rebuild their homes in a manner consistent with the existing development patterns without imposing additional infrastructure burdens. Testimony was also provided by Assistant City Planner Hollingshead that the proposed rezone could reduce the number of nonconforming properties and provide some property owners with greater flexibility to maintain, improve, or redevelop their properties in a manner consistent with existing development patterns. However, it was also noted that the proposed zoning changes would not eliminate nonconformities for all affected properties, and some parcels would remain subject to existing limitations.

Councilor Forsmann stated that testimony from City staff indicated that the current density of the built neighborhoods was suitable and will not unduly burden the neighborhood. As a result, it is not likely that too many new developments would happen in this area straining public resources.

6. The proposed rezone **is** in conformance with Idaho Code § 67-6537, Use of Surface and Ground Water. Applicable commentary:

No testimony was received regarding the use of surface and ground water from political subdivisions that received notice or the public. As a result, the City Council determined that there was no credible information to indicate that the proposed areas would not be in conformance with Idaho Code § 67-6537.

Pursuant to Idaho Code § 67-6519(5)(c), if the decision on this application is to deny it and the applicant **could not** take actions to obtain approval, the explanation is: Not applicable.

Pursuant to Idaho Code § 67-6519(5)(c), if the decision on this application is to deny it and the applicant **could** take actions to obtain approval, such actions might include: Not applicable.

As explained below, an applicant denied an application concerning matters identified in Idaho Code § 67-6521(1)(a) may, within twenty-eight (28) days after all remedies have been exhausted under local ordinance, seek judicial review under the procedures provided by Title 67, Chapter 52, Idaho Code.

NOTICE TO APPLICANT AND AFFECTED PERSONS: An applicant or affected person may file a written request for reconsideration with the City Clerk to request that the City Council

REASONED STATEMENT OF RELEVANT CRITERIA AND STANDARDS

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reconsider its final decision within fourteen (14) calendar days by 5:00 p.m. on the fourteenth (14th) day after the City Council has adopted this Reasoned Statement of Relevant Criteria and Standards. The written request for reconsideration shall include, at a minimum, the following information: (i) the name and address of the applicant or affected person requesting reconsideration, (ii) the specific deficiencies in the decision for which reconsideration is sought, and (iii) a description of any procedural injury or substantial harm to real property interest(s) suffered as a result of the decision, all in accordance with Lewiston City Code § 37-185(b)(1). A form may be obtained from the City Clerk. A request for reconsideration shall be a mandatory exhaustion of an applicant or affected person's administrative remedies prior to the filing of a petition for judicial review of a final decision made by the City Council.

Every final decision rendered shall provide or be accompanied by notice to the applicant regarding the applicant's right to request a regulatory taking analysis pursuant to Idaho Code § 67-8003. The mailing of a signed and dated copy of this Reasoned Statement of Relevant Criteria and Standards by the City to the applicant shall constitute compliance with such notice requirement. An applicant denied an application or an affected person aggrieved by a final decision concerning matters identified in Idaho Code § 67-6521(1)(a) may, within twenty-eight (28) days after all remedies have been exhausted under local ordinance, as described above, seek judicial review under the procedures provided by Title 67, Chapter 52, Idaho Code.

By: _____
Daniel G. Johnson, Mayor

Date of Signature: _____

ATTEST: _____
Tanya M. Brocke, City Clerk