Lewiston City Council
SPECIAL MEETING AGENDA
August 17, 2026 - 6:00 PM
Lewiston City Library – Second Floor Event Space – 411 D Street
Lewiston, Idaho 83501

Seating will be available on a first-come, first-served basis. All others who wish to observe this meeting may watch and listen to the livestream on their own device(s) by visiting the City of Lewiston's website at cityoflewiston.org.

I. CALL TO ORDER

II. PLEDGE OF ALLEGIANCE

III. CITIZENS COMMENTS

This is an opportunity for individuals wishing to comment on agenda items or other matters they wish to bring to the Council's attention, excluding those scheduled for a public hearing. As there may not be another opportunity to comment once an agenda item is addressed, individuals are encouraged to speak at this time. Individuals are encouraged to discuss operational issues in advance with the Mayor. In consideration of others wishing to speak, commentary is limited to three (3) minutes.

IV. ACTIVE AGENDA

A. ORDINANCES

1. SECOND READINGS

a. **ORDINANCE 4973:** Considering amending Ordinance 4950, the Annual Appropriation Ordinance for the fiscal year beginning October 1, 2025 and ending September 30, 2026, appropriating additional monies that are to be received in the sum of $17,315,900 - Action Item (Finance Director/City Treasurer Aimee Gordon)

b. **ORDINANCE 4974:** To be termed the "2027 Annual Appropriation Ordinance," considering appropriating sums of money authorized by law and deemed necessary for all general and special municipal purposes of the City of Lewiston for the fiscal year commencing October 1, 2026 and ending September 30, 2027 - Action Item - Action Item (Finance Director/City Treasurer Aimee Gordon)

c. **ORDINANCE 4975:** Considering fixing and establishing the tax certification on all taxable properties situated within the corporate limits of the City of Lewiston for the fiscal year beginning October 1, 2026 and ending September 30, 2027, for the purpose of providing and raising monies for municipal and corporate purposes; providing for certification to the Board of County Commissioners of Nez Perce County in the amount of $25,862,130; providing a certified copy of the 2027 Annual Appropriation Ordinance to the Board of County Commissioners of Nez Perce County, Idaho, as adopted by the City of Lewiston for the 2026-2027 fiscal year - Action Item - Action Item (Finance Director/City Treasurer Aimee Gordon)

V. UNFINISHED AND NEW BUSINESS

A. CITY COUNCILOR COMMENTS: Comments shall not be related to an item currently before the City Council or an item that may come before the City Council in the foreseeable future, and shall be limited to comments, not discussion.

B. MAYOR COMMENTS

VI. ADJOURNMENT - Action Item

The City of Lewiston is committed to providing access and reasonable accommodation in its services, programs, and activities and encourages qualified persons with disabilities to participate. If you anticipate needing any type of accommodation or have questions about the physical access provided at this meeting, please contact Nikki Province, ADA Coordinator, at least forty-eight (48) hours in advance of the meeting at 208-746-3671 x 6211.

CITY ORDINANCE NO. 4973

AN ORDINANCE OF THE CITY OF LEWISTON AMENDING ORDINANCE NO. 4950, THE ANNUAL APPROPRIATION ORDINANCE FOR THE FISCAL YEAR BEGINNING OCTOBER 1, 2025 AND ENDING SEPTEMBER 30, 2026, APPROPRIATING ADDITIONAL MONIES THAT ARE TO BE RECEIVED BY THE CITY OF LEWISTON, IDAHO IN THE SUM OF SEVENTEEN MILLION THREE HUNDRED FIFTEEN THOUSAND NINE HUNDRED DOLLARS ($17,315,900); DIRECTING THE CITY CLERK TO FILE A CERTIFIED COPY OF THIS ORDINANCE WITH THE NEZ PERCE COUNTY BOARD OF COUNTY COMMISSIONERS; AND PROVIDING AN EFFECTIVE DATE.

BE IT ORDAINED BY THE MAYOR AND COUNCIL OF THE CITY OF LEWISTON, IDAHO:

SECTION 1: Ordinance No. 4950, the Annual Appropriation Ordinance of the City of Lewiston, Nez Perce County, Idaho for the fiscal year commencing October 1, 2025 and ending September 30, 2026, is hereby amended as follows:

That the additional sum of Seventeen Million Three Hundred Fifteen Thousand Nine Hundred Dollars ($17,315,900) shall be appropriated out of the following revenues:

Proposed Revenues

General Fund – Donations	$ 29,580
General Fund – Police: Grant	11,970
General Fund – Police: Seizure Funds	561,000
General Fund – Fire: Grant	421,970
General Fund – Property Damage Reimbursement	7,000
General Fund – Opioid Reserves	300,000
General Fund – Reserves	690,000
Capital Fund – Contributions: Airport Improvements	3,400,000
Capital Fund – Transportation: Federal Grant	2,580,940
Capital Fund – Transportation: Reserves	15,780
Capital Fund – Transportation: State Grant	69,850
Capital Fund – Transportation: URA Contribution	200,000
Capital Fund – Library: Private Contributions	82,750
Worker's Compensation Trust – Stop Loss Reimbursements	375,000
Water – Federal Grant	1,915,190
Water – Reserves	212,360
Wastewater – Federal Grant	500,000
Wastewater – Reserves	4,204,830
Sanitation – Reserves	932,190
Library – Private Donation	27,350

Fleet – Insurance Reimbursement	14,050
Fleet – Reserves	729,090
ISS – Reserves	35,000

Total Revenues…………………………………. $17,315,900

The expenditures to be paid by these funds are as follows:

<u>Proposed Expenditures</u>

General Fund – Police: Grant Writing Services	$ 20,000
General Fund – Police: Blue to Gold Training	17,000
General Fund – Police: Signage	8,000
General Fund – Police: Speed Detection Devices	11,970
General Fund – Police: SWAT Vehicle & Equipment	524,000
General Fund – Fire: HazMat Vehicle & Equipment	421,970
General Fund – Recreation: Supplies	6,000
General Fund – Recreation: Equipment	15,580
General Fund – Opioid Grant	300,000
General Fund – Settlement	690,000
General Fund – Repair of city property	7,000
Capital Fund – Airport Improvements	3,400,000
Capital Fund – Transportation: TR036 Bryden Ave	200,000
Capital Fund – Transportation: TR023 Southway Bridge to 11th Ave	2,381,750
Capital Fund – Transportation: TR071 8th St Safety Improvements	214,970
Capital Fund – Transportation: TR059 12th St/Bryden Sidewalk	69,850
Capital Fund – Library: Wall Panels	82,750
Worker's Compensation Trust: Settlement	375,000
Water - WR050 Raw Water Intake	1,915,190
Water - WR071 Reservoir Evaluation	212,360
Wastewater – WW060 Wastewater Improvement	3,309,450
Wastewater – WW069 EOS Expansion Phase IV	500,000
Wastewater – WW061 EOS Expansion Phase III	895,380
Sanitation – TS004/005 Wild Dove Way/Frontage Road Improvements	82,190
Sanitation – TS002 Transfer Station Floor Construction	850,000
Library – Children's Book	1,000
Library – Equipment	26,350
Fleet – Structures & Improvements	729,090
Fleet – K9 Vehicle Replacement	14,050
ISS – Equipment Depreciation	35,000

Total Expenditures………………………………. $17,315,900

All of the above sums are revenues from sources not anticipated at the time of adoption of Ordinance No. 4950 and are not from *ad valorem* tax revenues. All expenditures of monies will be in accordance with the provisions of Idaho Code § 50-1006.

SECTION 2: The City Clerk is hereby directed to file a certified copy of this Ordinance with the Nez Perce County Board of County Commissioners pursuant to Idaho Code §§ 50-1003 and 63-804.

SECTION 3: This ordinance shall take effect and be in full force from and after its passage and publication.

PASSED this _______ day of ____ 2026.

CITY OF LEWISTON

By: ____
Daniel G. Johnson, Mayor

ATTEST:

____
Tanya M. Brocke, City Clerk

CITY ORDINANCE NO. 4974

AN ORDINANCE OF THE CITY OF LEWISTON, TO BE TERMED THE "2027 ANNUAL APPROPRIATION ORDINANCE"; APPROPRIATING SUMS OF MONEY AUTHORIZED BY LAW AND DEEMED NECESSARY FOR ALL GENERAL AND SPECIAL MUNICIPAL PURPOSES OF THE CITY OF LEWISTON, IDAHO, FOR THE FISCAL YEAR COMMENCING OCTOBER 1, 2026 AND ENDING SEPTEMBER 30, 2027; DIRECTING THE CITY CLERK TO FILE A CERTIFIED COPY OF THIS ORDINANCE WITH THE COUNTY COMMISSIONERS; AND PROVIDING AN EFFECTIVE DATE.

WHEREAS, in accordance with Idaho Code § 50-1002, the City Council of the City of Lewiston, Idaho has prepared and tentatively approved an annual budget, including an estimate of total revenues anticipated and expenditures necessary for the fiscal year commencing October 1, 2026 and ending September 30, 2027;

WHEREAS, pursuant to public notice, as required by law, a public hearing on the aforesaid proposed budget was held on August 10, 2026; and

WHEREAS, pursuant to Idaho Code § 50-1003, the City of Lewiston is required to pass an annual appropriation ordinance prior to the commencement of the ensuing fiscal year.

NOW, THEREFORE, BE IT ORDAINED BY THE MAYOR AND COUNCIL OF THE CITY OF LEWISTON, IDAHO:

<u>SECTION 1:</u> This ordinance shall be known as the "2027 Annual Appropriation Ordinance."

<u>SECTION 2:</u> The following sums of money, or as much thereof as may be authorized by law, needed or deemed necessary to defray all expenses and liabilities of the City of Lewiston, Idaho, are hereby appropriated for the general and special municipal and corporate purposes of the City of Lewiston as hereinafter specified for the fiscal year commencing October 1, 2026 and ending September 30, 2027.

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For general and special municipal and corporate purposes:

A. GENERAL GOVERNMENT FUNDS	AMOUNT APPROPRIATED
GENERAL FUND	
Legislative	$ 656,780
Executive	437,560
Human Resources	634,780
Legal Services	782,830
Parks & Facilities	3,601,100
Police Protection	10,738,050
Fire Protection	11,073,130
Community Development	1,977,010
Recreation	794,380
Finance	1,683,300
Contingency	40,000
Public Safety	-
Property Preservation Account	380,000
Building Reserve Fund	5,100,000
Golf	419,570
Settlement	300,000
Insurance Trust	560,370
Uncollectible Account	100,000
TOTAL GENERAL FUND	$ 39,278,860
OTHER GOVERNMENT FUNDS	
Worker's Compensation Fund	$ 830,500
Cemetery Fund	386,160
Transportation Fund	5,020,170
Library Fund	1,704,520
Fleet Maintenance Fund	1,919,860
Information Systems Fund	1,560,620
Police Retirement Fund	1,250,000
Public Transportation Fund	1,802,890
Perpetual Care Fund	83,000
TOTAL OTHER GOVERNMENT FUNDS	$ 14,557,720
TOTAL GOVERNMENT FUNDS	$ 53,836,580

B. ENTERPRISE FUNDS

Water Fund	$ 7,517,220
Wastewater Fund	7,697,550
Stormwater Fund	1,449,720
Sanitation Fund	8,704,700
TOTAL ENTERPRISE FUNDS	$ 25,369,190

C. CAPITAL FUNDS

Capital Projects Fund	$ 11,517,340
Water Fund	9,201,400
Wastewater Fund	12,948,910
Stormwater Fund	1,135,000
Sanitation Fund	1,007,500
Economic Development Fund	927,500
Fleet Maintenance Fund	1,386,400
Information Systems Fund	241,000
TOTAL CAPITAL FUNDS	$ 38,365,050

SUBTOTAL	$ 117,570,820
DOUBLE BUDGETING	
Less Transfers	(75,000)
Less Depreciation	(6,884,890)
GRAND TOTAL	$ 110,610,930

SECTION 3: The City Clerk is hereby directed to file a certified copy of this Ordinance with the Nez Perce County Board of County Commissioners in accordance with Idaho Code §§ 50-1003 and 63-804.

SECTION 4: This ordinance shall take effect and be in full force from and after its passage and publication.

Signatures on next page

PASSED this________day of____ 2026.

CITY OF LEWISTON

By: ____
Daniel G. Johnson, Mayor

ATTEST:

____
Tanya M. Brocke, City Clerk

CITY ORDINANCE NO. 4974 - ALTERNATE 0%

AN ORDINANCE OF THE CITY OF LEWISTON, TO BE TERMED THE "2027 ANNUAL APPROPRIATION ORDINANCE"; APPROPRIATING SUMS OF MONEY AUTHORIZED BY LAW AND DEEMED NECESSARY FOR ALL GENERAL AND SPECIAL MUNICIPAL PURPOSES OF THE CITY OF LEWISTON, IDAHO, FOR THE FISCAL YEAR COMMENCING OCTOBER 1, 2026 AND ENDING SEPTEMBER 30, 2027; DIRECTING THE CITY CLERK TO FILE A CERTIFIED COPY OF THIS ORDINANCE WITH THE COUNTY COMMISSIONERS; AND PROVIDING AN EFFECTIVE DATE.

WHEREAS, in accordance with Idaho Code § 50-1002, the City Council of the City of Lewiston, Idaho has prepared and tentatively approved an annual budget, including an estimate of total revenues anticipated and expenditures necessary for the fiscal year commencing October 1, 2026 and ending September 30, 2027;

WHEREAS, pursuant to public notice, as required by law, a public hearing on the aforesaid proposed budget was held on August 10, 2026; and

WHEREAS, pursuant to Idaho Code § 50-1003, the City of Lewiston is required to pass an annual appropriation ordinance prior to the commencement of the ensuing fiscal year.

NOW, THEREFORE, BE IT ORDAINED BY THE MAYOR AND COUNCIL OF THE CITY OF LEWISTON, IDAHO:

SECTION 1: This ordinance shall be known as the "2027 Annual Appropriation Ordinance."

SECTION 2: The following sums of money, or as much thereof as may be authorized by law, needed or deemed necessary to defray all expenses and liabilities of the City of Lewiston, Idaho, are hereby appropriated for the general and special municipal and corporate purposes of the City of Lewiston as hereinafter specified for the fiscal year commencing October 1, 2026 and ending September 30, 2027.

Intentionally left blank

For general and special municipal and corporate purposes:

A. GENERAL GOVERNMENT FUNDS	AMOUNT APPROPRIATED
GENERAL FUND	
Legislative	$ 652,780
Executive	338,640
Human Resources	629,610
Legal Services	776,510
Parks & Facilities	3,579,570
Police Protection	10,505,940
Fire Protection	10,934,010
Community Development	1,863,630
Recreation	789,490
Finance	1,668,180
Contingency	40,000
Public Safety	-
Property Preservation Account	380,000
Building Reserve Fund	5,100,000
Golf	419,570
Settlement	300,000
Insurance Trust	560,370
Uncollectible Account	100,000
TOTAL GENERAL FUND	$ 38,638,300

OTHER GOVERNMENT FUNDS

Worker's Compensation Fund	$ 830,500
Cemetery Fund	385,040
Transportation Fund	4,921,990
Library Fund	1,688,700
Fleet Maintenance Fund	1,916,790
Information Systems Fund	1,550,080
Police Retirement Fund	1,250,000
Public Transportation Fund	1,791,090
Perpetual Care Fund	83,000
TOTAL OTHER GOVERNMENT FUNDS	$ 14,417,190
TOTAL GOVERNMENT FUNDS	$ 53,055,490

B. ENTERPRISE FUNDS

Water Fund	$	7,488,200
Wastewater Fund		7,669,660
Stormwater Fund		1,443,510
Sanitation Fund		8,697,300
TOTAL ENTERPRISE FUNDS	$	25,298,670

C. CAPITAL FUNDS

Capital Projects Fund	$	11,517,340
Water Fund		9,201,400
Wastewater Fund		12,948,910
Stormwater Fund		1,135,000
Sanitation Fund		1,007,500
Economic Development Fund		927,500
Fleet Maintenance Fund		1,386,400
Information Systems Fund		241,000
TOTAL CAPITAL FUNDS	$	38,365,050

SUBTOTAL	$	116,719,210
DOUBLE BUDGETING		
Less Transfers		(75,000)
Less Depreciation		(6,884,890)
GRAND TOTAL	$	109,759,320

SECTION 3: The City Clerk is hereby directed to file a certified copy of this Ordinance with the Nez Perce County Board of County Commissioners in accordance with Idaho Code §§ 50-1003 and 63-804.

SECTION 4: This ordinance shall take effect and be in full force from and after its passage and publication.

Signatures on next page

PASSED this________day of____ 2026.

CITY OF LEWISTON

By: ____
Daniel G. Johnson, Mayor

ATTEST:

____
Tanya M. Brocke, City Clerk

FISCAL YEAR 2027 BUDGET

2ND READING

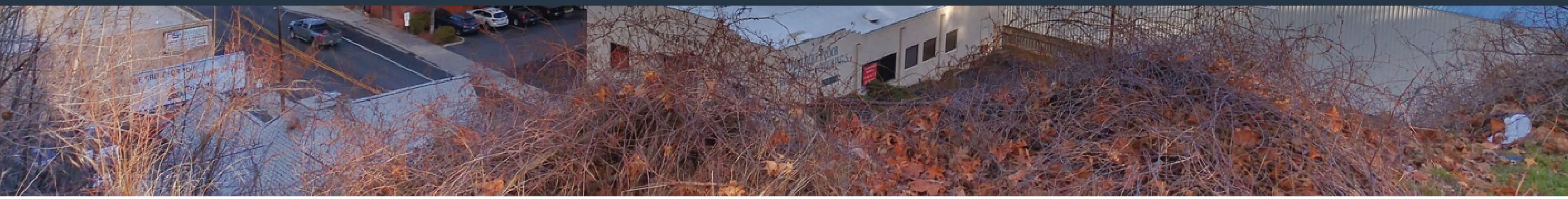
PROPERTY TAXES

FY2026 CERTIFIED TAXES	$	25,004,240
JUDGMENT LEVY ADJUSTMENT		(112,420)
NEW CONSTRUCTION & ANNEXATIONS		203,950
FY2027 CERTIFIED TAXES	$	25,095,770
4975 AS AMENDED 8.10.26		25,862,130
PROPOSED REDUCTION	$	(766,360)

VACANT GRANT WRITER	94,430
VACANT ADMINISTRATIVE	95,850
VACANT POLICE OFFICER	98,410
LEGISLATIVE TRAVEL	4,000
POLICE - TURNOVER SAVINGS	31,000
FIRE - TURNOVER SAVINGS	46,520
COLA REDUCTION - GEN FUND	270,350
VACANT STREET TECH	68,640
COLA REDUCTION - TRANSPORTATION	29,540
COLA REDUCTION - LIBRARY	15,820
COLA REDUCTION - PUBLIC TRANST	11,800
	-
	$ 766,360

REDUCTIONS

COMMENTS?



COUNCILOR COMMENTS – CONCERNS - QUESTIONS

CITY ORDINANCE NO. 4975

AN ORDINANCE OF THE CITY OF LEWISTON FIXING AND ESTABLISHING THE TAX CERTIFICATION ON ALL TAXABLE PROPERTIES SITUATED WITHIN THE CORPORATE LIMITS OF THE CITY OF LEWISTON FOR THE FISCAL YEAR COMMENCING OCTOBER 1, 2026 AND ENDING SEPTEMBER 30, 2027, FOR THE PURPOSE OF PROVIDING AND RAISING MONIES FOR MUNICIPAL AND CORPORATE PURPOSES; PROVIDING FOR THE TAX CERTIFICATION TO THE BOARD OF COUNTY COMMISSIONERS OF NEZ PERCE COUNTY, IDAHO IN THE AMOUNT OF TWENTY-FIVE MILLION EIGHT HUNDRED SIXTY-TWO THOUSAND ONE HUNDRED THIRTY DOLLARS ($25,862,130); DIRECTING THE CITY CLERK TO FILE A CERTIFIED COPY OF THIS ORDINANCE WITH THE COUNTY COMMISSIONERS; AND PROVIDING AN EFFECTIVE DATE.

WHEREAS, pursuant to Ordinance No. 4974, passed by the Lewiston City Council on August 24, 2026, the City of Lewiston, in the manner provided by law, adopted a budget and appropriated sums of money to defray expenses and liabilities of the City of Lewiston, Idaho for the fiscal year commencing October 1, 2026 and ending September 30, 2027, for general and special municipal and corporate purposes; and

WHEREAS, pursuant to Idaho Code §§ 50-1007 and 63-803(3), not later than the Thursday prior to the second Monday in September of each year, the City Council is required to certify to the Board of County Commissioners of Nez Perce County, Idaho the total amount of money in dollars required to be raised from a property tax on property situated within the corporate limits of the City of Lewiston for all municipal and corporate purposes in accordance with and in order to raise the amount of money fixed by Ordinance No. 4974.

NOW, THEREFORE, BE IT ORDAINED BY THE MAYOR AND COUNCIL OF THE CITY OF LEWISTON, IDAHO:

<u>SECTION 1:</u> A tax levy, or as much thereof as may be authorized by law, is hereby fixed and established in dollar amounts for the purpose of providing monies for general and special corporate purposes by which to meet and defray all expenses and liabilities of the City of Lewiston for the fiscal year commencing October 1, 2026 and ending September 30, 2027, as authorized by Idaho Code §§ 50-

1007 and 63-803, in the amount of Twenty-five Million Eight Hundred Sixty-Two Thousand One Hundred Thirty Dollars ($25,862,130).

A.	GENERAL FUND (Idaho Code § 50-235)	$18,655,810
	PUBLIC TRANSPORTATION	$423,500
B.	SPECIAL FUNDS:	
	LIBRARY (Idaho Code § 33-2603)	$1,605,000
	STREETS (Transportation Fund) (Idaho Code § 50-312)	$4,977,820
	CEMETERY (Idaho Code § 50-320)	$100,000
	CAPITAL PROJECTS FUND (Idaho Code § 50-236) (for Park capital improvements)	$100,000
	TOTAL:	$25,862,130

In addition to the tax levy described above, the City of Lewiston anticipates receiving personal property tax replacement funds from the State of Idaho in the amount of Five Hundred Seventy-Eight Thousand Three Hundred Ninety Dollars ($578,390).

SECTION 2: No later than September 10, 2026, the City Clerk is hereby authorized and directed to certify to the Board of County Commissioners of Nez Perce County, Idaho the monies required to be raised from a property tax upon property situated within the corporate limits of the City of Lewiston in dollar amounts and for the purposes provided in Section 1 of this Ordinance, in order to raise the amount of money fixed by the budget and 2027 Annual Appropriation Ordinance (Ordinance No. 4974), passed by the Lewiston City Council on August 24, 2026.

SECTION 3: No later than September 10, 2026, the City Clerk is hereby directed to file a certified copy of this Ordinance with the Nez Perce County Board of County Commissioners, as required by Idaho Code §§ 50-1007 and 63-803.

SECTION 4: This ordinance shall take effect and be in full force from and after its passage and publication.

PASSED this ______ day of ____ 2026.

CITY OF LEWISTON

By: ______________________________________
Daniel G. Johnson, Mayor

ATTEST:

____
Tanya M. Brocke, City Clerk

CITY ORDINANCE NO. 4975 - ALTERNATE 0% INCREASE

AN ORDINANCE OF THE CITY OF LEWISTON FIXING AND ESTABLISHING THE TAX CERTIFICATION ON ALL TAXABLE PROPERTIES SITUATED WITHIN THE CORPORATE LIMITS OF THE CITY OF LEWISTON FOR THE FISCAL YEAR COMMENCING OCTOBER 1, 2026 AND ENDING SEPTEMBER 30, 2027, FOR THE PURPOSE OF PROVIDING AND RAISING MONIES FOR MUNICIPAL AND CORPORATE PURPOSES; PROVIDING FOR THE TAX CERTIFICATION TO THE BOARD OF COUNTY COMMISSIONERS OF NEZ PERCE COUNTY, IDAHO IN THE AMOUNT OF TWENTY-FIVE MILLION NINETY-FIVE THOUSAND SEVEN HUNDRED SEVENTY DOLLARS ($25,095,770); DIRECTING THE CITY CLERK TO FILE A CERTIFIED COPY OF THIS ORDINANCE WITH THE COUNTY COMMISSIONERS; AND PROVIDING AN EFFECTIVE DATE.

WHEREAS, pursuant to Ordinance No. 4974, passed by the Lewiston City Council on August 24, 2026, the City of Lewiston, in the manner provided by law, adopted a budget and appropriated sums of money to defray expenses and liabilities of the City of Lewiston, Idaho for the fiscal year commencing October 1, 2026 and ending September 30, 2027, for general and special municipal and corporate purposes; and

WHEREAS, pursuant to Idaho Code §§ 50-1007 and 63-803(3), not later than the Thursday prior to the second Monday in September of each year, the City Council is required to certify to the Board of County Commissioners of Nez Perce County, Idaho the total amount of money in dollars required to be raised from a property tax on property situated within the corporate limits of the City of Lewiston for all municipal and corporate purposes in accordance with and in order to raise the amount of money fixed by Ordinance No. 4974.

NOW, THEREFORE, BE IT ORDAINED BY THE MAYOR AND COUNCIL OF THE CITY OF LEWISTON, IDAHO:

SECTION 1: A tax levy, or as much thereof as may be authorized by law, is hereby fixed and established in dollar amounts for the purpose of providing monies for general and special corporate purposes by which to meet and defray all expenses and liabilities of the City of Lewiston for the fiscal year commencing October 1, 2026 and ending September 30, 2027, as authorized by Idaho Code §§ 50-

1007 and 63-803, in the amount of Twenty-five Million Ninety-five Thousand Seven Hundred Seventy Dollars ($25,095,770).

A.	GENERAL FUND (Idaho Code § 50-235)		$18,015,250
	PUBLIC TRANSPORTATION		$411,700
B.	SPECIAL FUNDS:		
		LIBRARY (Idaho Code § 33-2603)	$1,589,180
		STREETS (Transportation Fund) (Idaho Code § 50-312)	$4,879,640
		CEMETERY (Idaho Code § 50-320)	$100,000
		CAPITAL PROJECTS FUND (Idaho Code § 50-236) (for Park capital improvements)	$100,000
		TOTAL:	$25,095,770

In addition to the tax levy described above, the City of Lewiston anticipates receiving personal property tax replacement funds from the State of Idaho in the amount of Five Hundred Seventy-Eight Thousand Three Hundred Ninety Dollars ($578,390).

SECTION 2: No later than September 10, 2026, the City Clerk is hereby authorized and directed to certify to the Board of County Commissioners of Nez Perce County, Idaho the monies required to be raised from a property tax upon property situated within the corporate limits of the City of Lewiston in dollar amounts and for the purposes provided in Section 1 of this Ordinance, in order to raise the amount of money fixed by the budget and 2027 Annual Appropriation Ordinance (Ordinance No. 4974), passed by the Lewiston City Council on August 24, 2026.

SECTION 3: No later than September 10, 2026, the City Clerk is hereby directed to file a certified copy of this Ordinance with the Nez Perce County Board of County Commissioners, as required by Idaho Code §§ 50-1007 and 63-803.

SECTION 4: This ordinance shall take effect and be in full force from and after its passage and publication.

PASSED this ______ day of ____ 2026.

CITY OF LEWISTON

By: ______________________________________
Daniel G. Johnson, Mayor

ATTEST:

____
Tanya M. Brocke, City Clerk