

June 27, 2023

THE CITY COUNCIL OF THE CITY OF LEWISTON, IDAHO, MET IN A SPECIAL MEETING
BUDGET SESSION #5 AT THE LEWISTON LIBRARY SECOND FLOOR
ACTIVITY ROOM AT 411 D STREET. MAYOR JOHNSON CALLED THE
MEETING TO ORDER AT 5:15 PM.

I. CALL TO ORDER

COUNCILORS PRESENT: Mayor Johnson; Council President Liedkie; Councilor Forsmann; Councilor Kleeburg; Councilor Schroeder; Councilor Spickelmire.

COUNCILORS EXCUSED: Councilor Tousley.

II. PLEDGE OF ALLEGIANCE

Councilor Forsmann led the Pledge of Allegiance.

III. CITIZEN COMMENTS

This is an opportunity for citizens to address the Council on agenda items or other items they wish to bring to the attention of the Council. Citizens are encouraged to discuss operational issues in advance with the Mayor. In consideration of others wishing to speak, please limit your remarks to three (3) minutes.

Eric Peterson, resident of Lewiston and board member of the Lewiston Disability Advisory Commission, spoke regarding the "My Lewiston" app. He would like to see it brought back, as it allowed him to easily report issues such as weeds and downed tree branches, and requested the Council add funding to the budget for it.

IV. BUDGET ITEMS

A. SANITATION, INCLUDING CAPITAL: - Presentation (Dustin Johnson)

Public Works Director Dustin Johnson provided an overview of the Public Works department's different divisions and responsibilities. He then reviewed the sanitation rates, capital projects, expense distribution and a list of items that would need to be addressed, such as equipment, the future of recycling and contract renewals/expiration.

B. TRANSPORTATION, INCLUDING CAPITAL: - Presentation (Dustin Johnson)

Public Works Director Johnson presented the transportation budget for the upcoming fiscal year. Topics covered included project highlights, upcoming projects, unplanned projects (such as the high reservoir rupture and 50-year storm event), and budget requests.

C. STORMWATER, INCLUDING CAPITAL: - Presentation (Dustin Johnson)

Public Works Director Johnson reviewed the new stormwater drainage system budget proposal, which was recently adopted by council. As this is a new item and there is no historical data, the Stormwater budget proposal costs are estimated. A timeline of the stormwater drainage system utility process was provided with the explanation that the utility won't be rolled out until January

2024.

D. WASTEWATER, INCLUDING CAPITAL: - Presentation (Dustin Johnson)

Public Works Director Johnson reviewed the wastewater budget proposal, rates, capital projects and distribution of expenses.

E. WATER, INCLUDING CAPITAL: - Presentation (Dustin Johnson)

Public Works Director Johnson reviewed the water budget proposal, including rates, non-funded requests, capital projects and distribution of expenses.

V. UNFINISHED AND NEW BUSINESS

A. CITY COUNCILOR COMMENTS: Comments shall not be related to an item currently before the City Council or an item that may come before the City Council in the foreseeable future, and shall be limited to comments, not discussion

Councilor Forsmann commended Public Works for their endless hard work and being the center of attention the last several months.

Councilor Liedkie requested looking into the "My Lewiston App" and placing it on a future agenda.

B. MAYOR COMMENTS

Mayor Johnson said everyone is working hard getting budget items ready for the upcoming fiscal year.

VI. ADJOURNMENT - Action Item

There being no further business to come before the Lewiston City Council, Councilors Liedkie and Schroeder moved and seconded, respectively, to adjourn the June 27, 2023 Budget #5 Work Session. The motion carried 5-0 and the meeting adjourned at approximately 7:06 p.m.